

REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

82nd LEGISLATURE, 2011

This report lists the General Revenue Dedicated accounts and balances that are used for budget certification purposes according to Section 403.095, Government Code.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. In some cases, the Legislature appropriates more than the estimated biennial revenue for an account and the balance of that account is used to fund the appropriations. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095, Government Code.

ACCT NBR	GR ACCOUNT TITLE ¹	FY2011 ESTIMATED ENDING BALANCE ²	FY 2012-13 ESTIMATED REVENUES ²	FY 2012-13 HB 1 APPROPRIATIONS	ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	GR Account - Game, Fish, Water Safety	45,373,000	252,955,000	199,141,367	7,395,827	106,582,460
0019	GR Account - Vital Statistics	12,409,000	10,238,000	9,648,005	1,612,612	14,611,607
0027	GR Account - Coastal Protection	20,093,000	31,169,000	23,234,099	488,737	28,516,638
0028	GR Account - Appraiser Registry	31,000	240,000	240,000	-	31,000
0036	GR Account - TX Department of Insurance Operating	116,262,000	*	*	*	116,262,000
0064	GR Account - State Parks	12,362,000	90,053,000	83,179,757	20,585,955	39,821,198
0071	GR Account - TX Highway Beautification	755,000	1,247,000	381,323	626,665	2,247,342
0088	GR Account - Low-Level Radioactive Waste	11,657,000	1,642,000	3,796,536	32,583,289	42,085,753
0092	GR Account - Federal Disaster	3,196,000	**	**	**	3,196,000
0096	GR Account - Texas A&M University Mineral Income	1,435,000	5,620,000	5,620,000	453,819	1,888,819
0099	GR Account - Operators and Chauffeurs License	155,486,000	42,620,000	168,302,914	1,102,651	30,905,737
0101	GR Account - Alternative Fuels Research and Education	10,227,000	4,207,000	2,114,332	161,191	12,480,859
0102	GR Account - Air Control Board Federal	2,431,000	**	**	**	2,431,000
0106	GR Account - Scholarship 5th Year Accounting Student	3,969,000	5,860,000	-	(6,082,500)	3,746,500
0107	GR Account - Comprehensive Rehabilitation	2,324,000	20,838,000	21,170,000	-	1,992,000
0108	GR Account - Private Beauty School Tuition Protection	192,000	-	40,000	-	152,000
0116	GR Account - Law Enforcement Officer Standards and Education	11,972,000	21,620,000	8,295,926	49,500	25,345,574
0117	GR Account - Federal Public Welfare Administration	4,301,000	**	**	**	4,301,000
0118	GR Account - Federal Public Library Service	89,000	**	**	**	89,000
0127	GR Account - Community Affairs Federal	6,832,000	**	**	**	6,832,000
0129	GR Account - Hospital Licensing	11,187,000	5,400,000	3,625,957	21,060	12,982,103
0145	GR Account - Oil Field Cleanup	27,400,000	50,057,000	46,702,627	5,716,178	36,470,551
0146	GR Account - Used Oil Recycling	10,775,000	2,756,000	1,981,548	37,861	11,587,313
0148	GR Account - Federal Health, Education and Welfare	15,005,000	**	**	**	15,005,000
0151	GR Account - Clean Air	51,669,000	203,155,000	112,478,262	2,194,081	144,539,819
0153	GR Account - Water Resource Management	30,774,000	122,327,000	123,757,109	10,821,069	40,164,960
0154	GR Account - TX A&M Kingsville Special Mineral	35,000	-	-	-	35,000
0158	GR Account - Watermaster Administration	1,286,000	2,894,000	2,753,359	5,208	1,431,849
0165	GR Account - Unemployment Compensation Special Administration	19,435,000	24,040,000	30,612,761	418,281	13,280,520

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		ESTIMATED ENDING BALANCE ²	ESTIMATED REVENUES ²	HB 1 APPROPRIATIONS	REDUCTIONS, OTHER APPROPRIATIONS ³	AND BALANCES AVAILABLE FOR CERTIFICATION
0171	GR Account - Federal School Lunch	742,000	**	**	**	742,000
0221	GR Account - Federal Civil Defense and Disaster Relief	583,000	**	**	**	583,000
0222	GR Account - Department of Public Safety Federal	15,868,000	**	**	**	15,868,000
0223	GR Account - Federal Land and Water Conservation	2,079,000	**	**	**	2,079,000
0224	GR Account - Governor's Office Federal Projects	56,941,000	**	**	**	56,941,000
0225	GR Account - University of Houston Current	10,848,000	**	**	**	10,848,000
0226	GR Account - University of TX - Pan American Current	328,000	**	**	**	328,000
0227	GR Account - Angelo State University Current	3,469,000	**	**	**	3,469,000
0228	GR Account - University of TX at Tyler Current	7,468,000	**	**	**	7,468,000
0229	GR Account - University of Houston Clear Lake Current	7,632,000	**	**	**	7,632,000
0230	GR Account - TX A&M-Corpus Christi Current	10,038,000	**	**	**	10,038,000
0231	GR Account - TX A&M International University Current	6,848,000	**	**	**	6,848,000
0232	GR Account - TX A&M University-Texarkana Current	3,369,000	**	**	**	3,369,000
0233	GR Account - University of Houston- Victoria Current	1,263,000	**	**	**	1,263,000
0236	GR Account - University of TX System Cancer Center Current	210,000	**	**	**	210,000
0237	GR Account - TX State Technical College System Current	11,251,000	**	**	**	11,251,000
0238	GR Account - University of TX at Dallas Current	23,701,000	**	**	**	23,701,000
0239	GR Account - TX Tech University Health Sciences Center Current	796,000	**	**	**	796,000
0242	GR Account - TX A&M University Current	21,616,000	**	**	**	21,616,000
0243	GR Account - Tarleton State University Current	5,165,000	**	**	**	5,165,000
0244	GR Account - University of TX at Arlington Current	5,614,000	**	**	**	5,614,000
0245	GR Account - Prairie View A&M University Current	39,509,000	**	**	**	39,509,000
0247	GR Account - TX Southern University Current	14,981,000	**	**	**	14,981,000
0248	GR Account - University of TX at Austin Current	2,329,000	**	**	**	2,329,000
0249	GR Account - University of TX at San Antonio Current	76,000	**	**	**	76,000
0250	GR Account - University of TX at El Paso Current	3,481,000	**	**	**	3,481,000
0251	GR Account - University of TX at the Permian Basin Current	8,631,000	**	**	**	8,631,000
0252	GR Account - University of TX Southwestern Medical Center Dallas	9,619,000	**	**	**	9,619,000
0253	GR Account - TX Woman's University Current	6,846,000	**	**	**	6,846,000
0254	GR Account - TX A&M-Kingsville Current	7,880,000	**	**	**	7,880,000
0255	GR Account - TX Tech University Current	51,929,000	**	**	**	51,929,000
0256	GR Account - Lamar University Current	6,944,000	**	**	**	6,944,000
0257	GR Account - TX A&M University-Commerce Current	6,000,000	**	**	**	6,000,000
0258	GR Account - University of North TX Current	16,085,000	**	**	**	16,085,000
0259	GR Account - Sam Houston State University Current	13,470,000	**	**	**	13,470,000
0260	GR Account - TX State University-San Marcos Current	21,094,000	**	**	**	21,094,000
0261	GR Account - Stephen F. Austin State University Current	348,000	**	**	**	348,000
0262	GR Account - Sul Ross State University Current	517,000	**	**	**	517,000
0263	GR Account - West TX A&M University Current	123,000	**	**	**	123,000
0264	GR Account - Midwestern State University Current	4,700,000	**	**	**	4,700,000

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		ESTIMATED ENDING BALANCE ²	ESTIMATED REVENUES ²	HB 1 APPROPRIATIONS	REDUCTIONS, OTHER APPROPRIATIONS ³	AND BALANCES AVAILABLE FOR CERTIFICATION	
0268	GR Account - University of Houston Downtown Current	302,000	**	**	**		302,000
0269	GR Account - TX Tech University Special Mineral	47,000	108,000	138,897	-		16,103
0271	GR Account - University of Texas Health Sciences Center at Houston	8,518,000	**	**	**		8,518,000
0273	GR Account - Federal Health and Health Lab Funding Excess Revenue	37,151,000	**	**	**		37,151,000
0275	GR Account - TX A&M University at Galveston Current	3,046,000	**	**	**		3,046,000
0279	GR Account - University of Texas Health Sciences Center at San Antonio	11,036,000	**	**	**		11,036,000
0280	GR Account - University of North Texas Health Sciences Center at Fort Worth	2,113,000	**	**	**		2,113,000
0285	GR Account - Lamar State College Orange Current	2,200,000	**	**	**		2,200,000
0286	GR Account - Lamar State College Port Arthur Current	250,000	**	**	**		250,000
0287	GR Account - Lamar Institute of Technology Current	2,998,000	**	**	**		2,998,000
0289	GR Account - TX A&M University-System Health Sciences Center at El Paso	7,771,000	**	**	**		7,771,000
0290	GR Account - TX A&M University-San Antonio Current	1,060,000	**	**	**		1,060,000
0291	GR Account - TX A&M University-Central TX Current	3,683,000	**	**	**		3,683,000
0334	GR Account - Commission of Arts Operating	6,568,000	620,000	1,663,572	(69,931)		5,454,497
0341	GR Account - Food and Drug Retail Fees	9,224,000	5,000,000	3,915,808	52,380		10,360,572
0412	GR Account - Midwestern State University	-	16,000	14,000	-		2,000
0420	GR Account - Parks and Wildlife Operating	1,128,000	32,000	-	-		1,160,000
0421	GR Account - Criminal Justice Planning	33,136,000	54,778,000	20,190,907	-		67,723,093
0422	GR Account - Department of Assistance Rehabilitation Services	3,109,000	**	**	**		3,109,000
0425	GR Account - Rural Economic Development	396,000	13,000	-	-		409,000
0449	GR Account - Adjutant General Federal	4,906,000	**	**	**		4,906,000
0450	GR Account - Coastal Public Lands Management Fee	227,000	400,000	466,378	-		160,622
0452	GR Account - TX Spill Response	119,000	-	-	-		119,000
0453	GR Account - Disaster Contingency	6,191,000	-	-	-		6,191,000
0454	GR Account - Federal Land Reclamation	247,000	**	**	**		247,000
0467	GR Account - TX Recreation and Parks	36,282,000	1,094,000	-	300,000		37,676,000
0468	GR Account - Texas Commission on Environmental Quality Occupancy	6,643,000	3,402,000	3,861,922	-		6,183,078
0472	GR Account - Inaugural	157,000	7,000	-	-		164,000
0492	GR Account - Business Enterprise Program	3,397,000	128,000	1,092,308	24,159		2,456,851
0501	GR Account - Motorcycle Education	12,445,000	1,996,000	-	-		14,441,000
0506	GR Account - Non-Game and Endangered Species Conservation	720,000	92,000	85,962	-		726,038
0507	GR Account - State Lease	2,148,000	3,259,000	3,057,676	-		2,349,324
0512	GR Account - Bureau of Emergency Management	6,579,000	4,940,000	5,265,758	47,922		6,301,164
0524	GR Account - Public Health Services Fee	4,012,000	31,000,000	33,652,631	294,968		1,654,337
0542	GR Account - Medical School Tuition Set Aside	1,000	-	-	16,000		17,000
0543	GR Account - TX Capital Trust	13,842,000	1,324,000	579,605	-		14,586,395
0544	GR Account - Lifetime License Endowment	22,703,000	2,580,000	1,205,238	-		24,077,762
0549	GR Account - Waste Management	34,247,000	69,170,000	64,918,145	151,822		38,650,677
0550	GR Account - Hazardous and Solid Waste Remediation	50,408,000	49,277,000	51,680,252	25,950		48,030,698
0570	GR Account - Federal Surplus Property Service Charge	2,398,000	2,471,000	4,893,139	120,900		96,761

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0581	GR Account - Bill Blackwood Law Enforcement Management Institu	576,000	9,358,000	9,116,773	270,250	1,087,477
0582	GR Account - Motor Carrier Enforcement Federal	77,000	**	**	**	77,000
0597	GR Account - TX Racing Commission	1,201,000	17,060,000	20,455,428	3,318,688	1,124,260
0655	GR Account - Petroleum Storage Tank Remediation	144,326,000	2,470,000	44,454,397	54,349,475	156,691,078
0664	GR Account - TX Preservation Trust	1,934,000	848,000	6,172,702	11,294,152	7,903,450
0679	GR Account - Artificial Reef	8,885,000	192,000	-	-	9,077,000
5000	GR Account - Solid Waste Disposal Fees	92,223,000	38,650,000	10,986,324	-	119,886,676
5002	GR Account - Young Farmer Loan Guarantee	238,000	2,000	-	8,329	248,329
5003	GR Account - Hotel Occupancy Tax for Economic Development	8,381,000	-	-	-	8,381,000
5004	GR Account - Parks and Wildlife Conservation and Capital	566,000	1,193,000	785,929	(578,500)	394,571
5006	GR Account - Attorney General Law Enforcement	2,707,000	1,308,000	1,195,905	5,510	2,824,605
5007	GR Account - Commission on State Emergency Communications	13,827,000	38,904,000	29,197,176	1,873,964	25,407,788
5009	GR Account - Children with Special Healthcare Needs	391,000	-	-	-	391,000
5010	GR Account - Sexual Assault Program	22,408,000	16,700,000	521,904	5,236	38,591,332
5012	GR Account - Crime Stoppers Assistance	825,000	1,206,000	1,147,392	-	883,608
5013	GR Account - Breath Alcohol Testing	9,174,000	2,390,000	-	-	11,564,000
5015	GR Account - TX Collegiate License Plates	561,000	1,041,000	520,500	(520,500)	561,000
5017	GR Account - Asbestos Removal Licensure	23,486,000	8,800,000	7,132,324	32,566	25,186,242
5018	GR Account - Home Health Services	26,236,000	11,530,000	4,584,024	-	33,181,976
5020	GR Account - Workplace Chemicals List	3,373,000	2,000,000	1,451,457	9,180	3,930,723
5021	GR Account - Certification of Mammography Systems	2,258,000	2,200,000	2,300,880	-	2,157,120
5022	GR Account - Oysters Sales	828,000	518,000	504,000	-	842,000
5023	GR Account - Shrimp License Buy Back	1,489,000	258,000	-	-	1,747,000
5024	GR Account - Food and Drug Registration	23,315,000	14,800,000	13,481,162	688,860	25,322,698
5026	GR Account - Workforce Commission Federal	17,781,000	**	**	**	17,781,000
5027	GR Account - Read To Succeed Plates	5,000	67,000	33,500	(33,500)	5,000
5028	GR Account - Fugitive Apprehension	151,596,000	45,800,000	-	-	197,396,000
5029	GR Account - Center for Study and Prevention of Juvenile Crime and	6,604,000	5,184,000	4,585,356	292,938	7,495,582
5030	GR Account - Big Bend National Park Plates	57,000	122,000	60,000	(60,000)	59,000
5032	GR Account - Animal Friendly Plates	1,248,000	750,000	385,776	(375,000)	1,237,224
5034	GR Account - Houston Livestock Show and Rodeo Scholarship Plate	10,000	12,000	6,000	(6,000)	10,000
5036	GR Account - Attorney General Volunteer Advocate Program Plates	67,000	73,000	36,500	(36,500)	67,000
5041	GR Account - Railroad Commission Federal	376,000	**	**	**	376,000
5042	GR Account - TX Reads Plates	8,000	10,000	-	(5,000)	13,000
5044	GR Account - Permanent Fund for Health and Tobacco Education an	4,007,000	23,191,000	10,943,000	9,450	16,264,450
5045	GR Account - Permanent Fund for Children and Public Health	5,452,000	11,726,000	11,726,000	1,080	5,453,080
5046	GR Account - Permanent Fund for Emergency Medical Services and	3,202,000	9,304,000	9,482,498	160,531	3,184,033
5047	GR Account - Permanent Fund for Rural Health Facility Capital Imp	1,279,000	5,764,000	4,407,100	157,500	2,793,400
5048	GR Account - Permanent Hospital for Capital Improvements and the	600,000	2,912,000	2,912,000	-	600,000
5049	GR Account - State Owned Multicategorical Teaching Hospital	2,535,000	20,000,000	11,500,000	3,000,000	14,035,000

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5050	GR Account - 9-1-1 Service Fees	125,490,000	39,562,000	76,023,329	75,445,808	164,474,479
5051	GR Account - Go Texan Partner Program Plates	4,527,000	61,000	2,800,018	37,000	1,824,982
5052	GR Account - Girl Scout License Plates	4,000	6,000	3,000	(3,000)	4,000
5053	GR Account - Tourism Plates	107,000	76,000	-	(38,000)	145,000
5055	GR Account - TX Special Olympics License Plates	3,000	6,000	3,000	(3,000)	3,000
5056	GR Account - A&M Kingsville Graduation Assistance Plates	28,000	8,000	-	(4,000)	32,000
5057	GR Account - Waterfowl and Wetland Conservation Plates	35,000	92,000	45,000	(45,000)	37,000
5059	GR Account - Peace Officer Flag	15,000	-	4,000	-	11,000
5060	GR Account - Private Sector Prison Industries	-	-	585,899	2,060,000	1,474,101
5064	GR Account - Volunteer Fire Department Assistance	58,771,000	60,390,000	27,589,236	375,000	91,946,764
5065	GR Account - Environmental Testing Laboratory Accreditation	473,000	1,228,000	1,540,110	500,000	660,890
5066	GR Account - Rural Volunteer Fire Department Insurance	3,590,000	2,576,000	1,914,789	-	4,251,211
5071	GR Account - Emissions Reduction Plan	414,737,000	152,920,000	132,411,596	218,620,828	653,866,232
5073	GR Account - Fair Defense	16,574,000	65,733,000	56,735,466	(6,846,034)	18,725,500
5074	GR Account - TX Healthy Kids Successor	17,000	-	-	-	17,000
5080	GR Account - Quality Assurance	33,054,000	105,896,000	138,083,719	-	866,281
5081	GR Account - Barber School Tuition Protection	25,000	-	10,000	-	15,000
5083	GR Account - Correctional Management Institute and Criminal Justice	1,280,000	5,182,000	5,423,130	216,200	1,255,070
5084	GR Account - Child Abuse Neglect and Prevention Operating	4,143,403	7,228,000	11,371,403	-	-
5085	GR Account - Child Abuse Neglect and Prevention Trust	17,338,597	-	-	-	17,338,597
5086	GR Account - I Love TX Plates	16,000	40,000	20,000	(20,000)	16,000
5089	GR Account - YMCA License Plates	2,000	4,000	1,000	(1,000)	4,000
5091	GR Account - Office of Rural Community Affairs Federal	1,849,000	**	**	**	1,849,000
5093	GR Account - Dry Cleaning Facility Release	21,923,000	9,952,000	7,627,986	105,430	24,352,444
5094	GR Account - Operating Permit Fees	10,416,000	59,390,000	70,538,207	5,263,984	4,531,777
5096	GR Account - Perpetual Care	2,040,000	50,000	2,090,000	-	-
5100	GR Account - System Benefit	623,440,000	309,745,000	168,967,176	86,762,303	850,980,127
5101	GR Account - Subsequent Injury	62,053,000	12,446,000	8,840,280	-	65,658,720
5102	GR Account - Tertiary Care	22,749,000	5,688,000	-	-	28,437,000
5103	GR Account - TX B-On-Time Student Loan	91,036,000	86,000,000	80,557,791	23,000,000	119,478,209
5105	GR Account - Public Assurance	1,781,000	6,314,000	4,410,062	55,741	3,740,679
5106	GR Account - Economic Development Bank	2,668,000	5,008,000	515,072	-	7,160,928
5108	GR Account - EMS, Trauma Facility, Trauma Care Systems	11,189,000	9,032,000	4,778,180	-	15,442,820
5109	GR Account - Medicaid Recovery 42 U.S.C. §1396p	6,162,000	**	**	**	6,162,000
5110	GR Account - Economic Development and Tourism	70,000	18,000	-	(9,000)	79,000
5111	GR Account - Designated Trauma Facility and EMS	270,584,000	227,454,000	115,072,483	5,001,620	387,967,137
5113	GR Account - TX Music Foundation Plates	12,000	18,000	-	(9,000)	21,000
5114	GR Account - TX Military Value Revolving Loan	53,000	4,760,000	4,813,000	-	-
5115	GR Account - Daughters of the Republic of TX Plates	22,000	170,000	-	(85,000)	107,000
5116	GR Account - TX Lions Camp Plates	62,000	24,000	11,000	(11,000)	64,000

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5117	GR Account - March of Dimes Plates	10,000	6,000	3,003	(3,000)	9,997
5118	GR Account - Knights of Columbus Plates	3,000	52,000	26,000	(26,000)	3,000
5119	GR Account - Cotton Boll Plates	22,000	22,000	11,000	(11,000)	22,000
5120	GR Account - Marine Mammal Recovery Plates	73,000	28,000	13,000	(13,000)	75,000
5121	GR Account - Share The Road Plates	25,000	300,000	150,000	(150,000)	25,000
5122	GR Account - El Paso Mission Restoration Plates	4,000	4,000	-	(2,000)	6,000
5123	GR Account - Air Force Association of TX Plates	1,000	8,000	4,000	(4,000)	1,000
5125	GR Account - Childhood Immunization	181,000	80,000	261,000	-	-
5126	GR Account - Boy Scout Plates	10,000	16,000	8,000	(8,000)	10,000
5128	GR Account - Employment and Training Investment Holding	89,666,000	164,626,000	772,460	(163,853,540)	89,666,000
5130	GR Account - TX State Rifle Association Plates	17,000	28,000	14,000	(14,000)	17,000
5131	GR Account - Master Gardener Plates	35,000	16,000	8,000	(8,000)	35,000
5132	GR Account - TX 4-H Plates	9,000	2,000	1,000	(1,000)	9,000
5133	GR Account - Urban Forestry Plates	17,000	12,000	6,000	(6,000)	17,000
5134	GR Account - Be A Blood Donor Plates	15,000	12,000	6,000	(6,000)	15,000
5135	GR Account - Educator Excellence	194,868,000	-	-	(194,868,000)	-
5136	GR Account - Cancer Prevention and Research	178,000	24,000	12,000	(12,000)	178,000
5137	GR Account - Regional Trauma	27,005,000	27,168,000	-	-	54,173,000
5140	GR Account - Specialty License Plates General	60,000	240,000	12,000	(120,000)	168,000
5141	GR Account - American Legion Plates	1,000	4,000	2,000	(2,000)	1,000
5142	GR Account - Marine Conservation Plates	5,000	56,000	28,000	(28,000)	5,000
5143	GR Account - Jobs and Education for Texans (JET)	289,000	258,000	-	-	547,000
5144	GR Account - Physician Education Loan Repayment Program	21,687,000	59,593,000	5,600,046	407,000	76,086,954
5150	GR Account - Large County and Municipality Recreation and Parks	3,556,000	170,000	-	200,000	3,926,000
Totals		4,070,949,000	2,856,790,000	2,183,567,522	204,859,703	4,949,031,180

Notes:

- ¹ Only GRD Accounts with balances available for certification are included.
- ² GRD Balances and Revenues found in 2012-2013 Biennial Revenue Estimate
- ³ Includes HB 4 & HB 3647, 82 Leg., R.S; SB 2, 82nd Leg., 1st C.S.; and other revenue adjustments.

- * Self Leveling (revenues and appropriations not included in totals)
- ** Estimated Appropriations (revenues and appropriations not included in totals)

Totals may not sum due to rounding.