

# FEES SCHEDULE — GENERAL REVENUE DEDICATED ACCOUNTS

## [Fiscal 2022–2023]

The Fees Schedule is published per Section 403.0145, Government Code. It includes fee revenue considered available for general governmental purposes and accordingly considered available for the purpose of certification under Section 403.121.

The Fees Schedule provides a detailed breakout of General Revenue-Dedicated revenues and balances supporting amounts available for certification. Amounts in the Fee Schedules relate back to Table A-1 in the Certification Revenue Estimate, which provides the Estimated Ending Certification Balance.

ACCT. NBR	COBJ # — GR-DEDICATED ACCOUNT TITLE <sup>1</sup>	FISCAL 2021 ESTIMATED ENDING BALANCE <sup>2</sup>	FISCAL 2022–2023 ESTIMATED REVENUES <sup>2</sup>	FISCAL 2022–2023 HB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE FOR CERTIFICATION <sup>3</sup>	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	<a href="#">GR Account — Game, Fish, and Water Safety</a>	150,950,306	297,931,000	258,697,000	(31,008,054)	159,176,252
	<a href="#">3111 — Boat and Boat Motor Sales and Use Tax</a>		9,165,000			
	<a href="#">3319 — Oil Royalties from Parks and Wildlife Lands</a>		310,000			
	<a href="#">3324 — Gas Royalties from Parks and Wildlife Lands</a>		136,000			
	<a href="#">3340 — Land Easements</a>		4,000			
	<a href="#">3341 — Grazing Lease Rental</a>		572,000			
	<a href="#">3344 — Sand, Shell, Gravel, Timber Sales</a>		178,000			
	<a href="#">3433 — Lake Texoma Fishing License Fees</a>		608,000			
	<a href="#">3434 — Game, Fish and Equipment Fees – Non-Commercial</a>		210,496,000			
	<a href="#">3435 — Game, Fish and Equipment Fees – Commercial</a>		11,186,000			
	<a href="#">3437 — Public Hunting/Fishing/Other Participation Fees</a>		3,674,000			
	<a href="#">3445 — Oyster Bed Location Rental</a>		96,000			
	<a href="#">3446 — Wildlife Value Recovery</a>		1,552,000			
	<a href="#">3447 — Sale of Confiscated Pelts, Marine Life, Vessels, Contraband</a>		28,000			
	<a href="#">3448 — Parks and Wildlife, Sale of Forfeited Property</a>		28,000			
	<a href="#">3449 — Game and Fish, Water Safety, and Parks Violations</a>		3,332,000			
	<a href="#">3452 — Wildlife Management Permits</a>		8,780,000			
	<a href="#">3455 — Vessel Registration Fees</a>		29,808,000			
	<a href="#">3456 — Vessel or Outboard Motor Title Certificate</a>		9,324,000			
	<a href="#">3464 — Floating Cabin Permit, Application, Renewal and Transfer</a>		84,000			
	<a href="#">3468 — Parks and Wildlife Publication Sales</a>		1,742,000			
	<a href="#">3714 — Judgments and Settlements</a>		846,000			
	<a href="#">3727 — Fees for Administrative Services</a>		3,176,000			
	<a href="#">3755 — Commemorative Sales/Gift Shop and Museum Revenues</a>		288,000			
	<a href="#">3839 — Sale of Vehicles, Boats and Aircraft</a>		1,418,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		1,100,000			

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
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- \* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).

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Note: Column headings updated to reflect the fiscal 2022-2023 schedule.

ACCT. NBR	COBJ # — GR—DEDICATED ACCOUNT TITLE <sup>1</sup>	FISCAL 2021 ESTIMATED ENDING BALANCE <sup>2</sup>	FISCAL 2022–2023 ESTIMATED REVENUES <sup>2</sup>	FISCAL 2022–2023 HB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE FOR CERTIFICATION <sup>3</sup>	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0019	<a href="#">GR Account — Vital Statistics</a>	21,185,455	9,320,000	9,489,918	(949,917)	20,065,620
	<a href="#">3579 — Vital Statistics Certification and Service Fees</a>		9,060,000			
	<a href="#">3624 — Adoption Registry Fees</a>		260,000			
0027	<a href="#">GR Account — Coastal Protection</a>	9,429,635	32,104,000	23,911,619	(346,603)	17,275,412
	<a href="#">3378 — Coastal Protection Fee</a>		31,699,000			
	<a href="#">3379 — Oil Spill Prevention and Response Act Violations</a>		234,000			
	<a href="#">3839 — Sale of Vehicles, Boats and Aircraft</a>		10,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		161,000			
0028	<a href="#">GR Account — Appraiser Registry</a>	–	1,169,000	–	–	1,169,000
	<a href="#">3175 — Professional Fees</a>		1,169,000			
0036	<a href="#">GR Account — Texas Department of Insurance Operating</a>	179,929,642	*	*	*	179,929,642
0064	<a href="#">GR Account — State Parks</a>	114,037,904	440,545,000	478,141,272	615,268	77,056,900
	<a href="#">3319 — Oil Royalties from Parks and Wildlife Lands</a>		540,000			
	<a href="#">3324 — Gas Royalties from Parks and Wildlife Lands</a>		1,958,000			
	<a href="#">3340 — Land Easements</a>		18,000			
	<a href="#">3341 — Grazing Lease Rental</a>		14,000			
	<a href="#">3342 — Land Lease</a>		64,000			
	<a href="#">3344 — Sand, Shell, Gravel, Timber Sales</a>		20,000			
	<a href="#">3449 — Game and Fish, Water Safety, and Parks Violations</a>		192,000			
	<a href="#">3461 — State Park Fees</a>		103,960,000			
	<a href="#">3468 — Parks and Wildlife Publication Sales</a>		1,864,000			
	<a href="#">3883 — Issuance of Parks &amp; Wildlife Gift Cards</a>		78,000			
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		331,837,000			
0088	<a href="#">GR Account — Low-Level Radioactive Waste</a>	22,428,389	1,400,000	3,810,554	(34,312)	19,983,524
	<a href="#">3589 — Radioactive Materials and Devices for Equipment Regulation</a>		900,000			
	<a href="#">3590 — Low-Level Radioactive Waste Disposal Fees</a>		500,000			
0092	<a href="#">GR Account — Federal Disaster</a>	12,753,824	–	–	–	12,753,824
0099	<a href="#">GR Account — Operators and Chauffeurs License</a>	402,552	–	–	–	402,552
0107	<a href="#">GR Account — Comprehensive Rehabilitation</a>	1,542,599	–	–	–	1,542,599
0108	<a href="#">GR Account — Private Beauty Culture School Tuition Protection</a>	202,440	–	150,000	–	52,440
0116	<a href="#">GR Account — Texas Commission on Law Enforcement</a>	6,365,440	11,516,000	23,836,122	5,954,682	–
	<a href="#">3175 — Professional Fees</a>		260,000			
	<a href="#">3704 — Court Costs</a>		11,206,000			
	<a href="#">3727 — Fees for Administrative Services</a>		50,000			

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0118	<a href="#">GR Account — Federal Public Library Service</a>	833,985	—	—	—	833,985
0127	<a href="#">GR Account — Community Affairs Federal</a>	38,140,263	1,292,000	—	—	39,432,263
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		1,292,000			
0129	<a href="#">GR Account — Hospital Licensing</a>	29,369,351	5,084,000	7,749,154	—	26,704,197
	<a href="#">3557 — Health Care Facilities Fees</a>		5,084,000			
0148	<a href="#">GR Account — Federal Health, Education &amp; Welfare</a>	10,999,395	—	—	—	10,999,395
0151	<a href="#">GR Account — Clean Air</a>	299,428,070	135,678,000	125,638,317	6,399,053	315,866,806
	<a href="#">3020 — Motor Vehicle Inspection Fees</a>		104,490,000			
	<a href="#">3375 — Air Pollution Control Fees</a>		31,188,000			
0153	<a href="#">GR Account — Water Resource Management</a>	69,924,117	174,028,000	167,545,625	(3,947,683)	72,458,809
	<a href="#">3242 — Water/Sewer Utility Service Regulatory Assessments/Penalties</a>		23,550,000			
	<a href="#">3364 — Water Use Permits</a>		12,688,000			
	<a href="#">3366 — Business Fees – Natural Resources</a>		54,157,000			
	<a href="#">3370 — Boat Sewage Disposal Device Certificate</a>		38,000			
	<a href="#">3371 — Waste Treatment Inspection Fee</a>		76,189,000			
	<a href="#">3373 — Injection Well Regulation</a>		22,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		1,435,000			
	<a href="#">3596 — Automotive Oil Sales Fee</a>		5,949,000			
0158	<a href="#">GR Account — Watermaster Administration</a>	2,254,605	5,360,000	5,328,044	(168,022)	2,118,539
	<a href="#">3364 — Water Use Permits</a>		5,360,000			
0165	<a href="#">GR Account — Unemployment Compensation Special Administration</a>	63,626,443	32,872,000	39,310,168	(263,826)	56,924,450
	<a href="#">3716 — Lien Fees</a>		8,000			
	<a href="#">3732 — Unemployment Compensation Penalties</a>		32,442,000			
	<a href="#">3770 — Administrative Penalties</a>		422,000			
0221	<a href="#">GR Account — Federal Civil Defense and Disaster Relief</a>	150,465	2,000	—	—	152,465
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		2,000			
0222	<a href="#">GR Account — Department of Public Safety Federal</a>	1,433,525	30,000	—	—	1,463,525
	<a href="#">3839 — Sale of Vehicles, Boats and Aircraft</a>		—			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		30,000			
0223	<a href="#">GR Account — Federal Land and Water Conservation</a>	8,706	—	—	—	8,706
0224	<a href="#">GR Account — Governor's Office Federal Projects</a>	25,221,882	292,000	3,627,000	—	21,886,882
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		292,000			
0225	<a href="#">GR Account — University of Houston Current</a>	113,331,950	*	*	*	113,331,950
0227	<a href="#">GR Account — Angelo State University Current</a>	3,174,851	*	*	*	3,174,851

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0228	<a href="#">GR Account — University of Texas at Tyler Current</a>	13,566,172	*	*	*	13,566,172
0229	<a href="#">GR Account — University of Houston Clear Lake Current</a>	8,145,898	*	*	*	8,145,898
0230	<a href="#">GR Account — Texas A&amp;M — Corpus Christi Current</a>	9,396,353	*	*	*	9,396,353
0231	<a href="#">GR Account — Texas A&amp;M International University Current</a>	15,821,657	*	*	*	15,821,657
0232	<a href="#">GR Account — Texas A&amp;M University — Texarkana Current</a>	2,867,380	*	*	*	2,867,380
0233	<a href="#">GR Account — University of Houston — Victoria Current</a>	1,399,427	*	*	*	1,399,427
0236	<a href="#">GR Account — University of Texas System Cancer Center Current</a>	427,264	*	*	*	427,264
0237	<a href="#">GR Account — Texas State Technical College System Current</a>	9,999,676	*	*	*	9,999,676
0238	<a href="#">GR Account — University of Texas at Dallas Current</a>	15,658,692	*	*	*	15,658,692
0239	<a href="#">GR Account — Texas Tech University Health Sciences Center Current</a>	19,908,558	*	*	*	19,908,558
0242	<a href="#">GR Account — Texas A&amp;M University Current</a>	4,041,219	*	*	*	4,041,219
0243	<a href="#">GR Account — Tarleton State University Current</a>	1,594,475	*	*	*	1,594,475
0244	<a href="#">GR Account — University of Texas at Arlington Current</a>	8,564,418	*	*	*	8,564,418
0245	<a href="#">GR Account — Prairie View A&amp;M University Current</a>	18,903,670	*	*	*	18,903,670
0246	<a href="#">GR Account — University of Texas Medical Branch at Galveston Current</a>	1,398	*	*	*	1,398
0247	<a href="#">GR Account — Texas Southern University Current</a>	10,033,778	*	*	*	10,033,778
0248	<a href="#">GR Account — University of Texas at Austin Current</a>	105,135,753	*	*	*	105,135,753
0249	<a href="#">GR Account — University of Texas at San Antonio Current</a>	15,550,126	*	*	*	15,550,126
0250	<a href="#">GR Account — University of Texas at El Paso Current</a>	3,927,202	*	*	*	3,927,202
0251	<a href="#">GR Account — University of Texas at the Permian Basin Current</a>	6,631,996	*	*	*	6,631,996
0252	<a href="#">GR Account — University of Texas Southwestern Medical Center Dallas Current</a>	25,033,732	*	*	*	25,033,732
0253	<a href="#">GR Account — Texas Woman's University Current</a>	8,710,833	*	*	*	8,710,833
0254	<a href="#">GR Account — Texas A&amp;M — Kingsville Current</a>	9,556,851	*	*	*	9,556,851
0255	<a href="#">GR Account — Texas Tech University Current</a>	7,952,804	*	*	*	7,952,804
0256	<a href="#">GR Account — Lamar University Current</a>	8,834,043	*	*	*	8,834,043
0257	<a href="#">GR Account — Texas A&amp;M University — Commerce Current</a>	2,620,130	*	*	*	2,620,130
0258	<a href="#">GR Account — University of North Texas Current</a>	16,097,198	*	*	*	16,097,198
0259	<a href="#">GR Account — Sam Houston State University Current</a>	13,245,526	*	*	*	13,245,526
0260	<a href="#">GR Account — Texas State University-San Marcos Current</a>	26,415,839	*	*	*	26,415,839
0261	<a href="#">GR Account — Stephen F. Austin State University Current</a>	764,908	*	*	*	764,908
0262	<a href="#">GR Account — Sul Ross State University Current</a>	1,991,052	*	*	*	1,991,052
0263	<a href="#">GR Account — West Texas A&amp;M University Current</a>	1,491,717	*	*	*	1,491,717
0264	<a href="#">GR Account — Midwestern State University Current</a>	3,640,829	*	*	*	3,640,829
0268	<a href="#">GR Account — University of Houston Downtown Current</a>	1,678,557	*	*	*	1,678,557
0271	<a href="#">GR Account — University of Texas Health Sciences Center at Houston Current</a>	37,048,053	*	*	*	37,048,053

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0273	<a href="#">GR Account — Federal Health and Health Lab Funding Excess Revenue</a>	27,840,805	*	*	*	27,840,805
0275	<a href="#">GR Account — Texas A&amp;M University at Galveston Current</a>	1,078,255	*	*	*	1,078,255
0279	<a href="#">GR Account — University of Texas Health Sciences Center at San Antonio Current</a>	13,695,994	*	*	*	13,695,994
0280	<a href="#">GR Account — University of North Texas Health Sciences Center at Fort Worth Current</a>	5,173,843	*	*	*	5,173,843
0282	<a href="#">GR Account — University of Texas Health Center at Tyler Current</a>	169,063	*	*	*	169,063
0285	<a href="#">GR Account — Lamar State College Orange Current</a>	2,594,166	*	*	*	2,594,166
0286	<a href="#">GR Account — Lamar State College Port Arthur Current</a>	3,187,318	*	*	*	3,187,318
0287	<a href="#">GR Account — Lamar Institute of Technology Current</a>	2,508,105	*	*	*	2,508,105
0289	<a href="#">GR Account — Texas A&amp;M University-System Health Sciences Center Current</a>	21,939,874	*	*	*	21,939,874
0290	<a href="#">GR Account — Texas A&amp;M University-San Antonio Current</a>	7,264,805	*	*	*	7,264,805
0291	<a href="#">GR Account — Texas A&amp;M University-Central Texas Current</a>	1,066,496	*	*	*	1,066,496
0292	<a href="#">GR Account — University of North Texas — Dallas Current</a>	3,513,351	*	*	*	3,513,351
0293	<a href="#">GR Account — University of Texas — Rio Grande Valley Current</a>	13,902,406	*	*	*	13,902,406
0294	<a href="#">GR Account — Texas Tech University Health Sciences Center El Paso Current</a>	6,140,283	*	*	*	6,140,283
0334	<a href="#">GR Account — Commission on the Arts Operating</a>	91	-	91	-	-
0341	<a href="#">GR Account — Food and Drug Retail Fee</a>	18,034,524	5,174,000	5,650,950	-	17,557,574
	<a href="#">3554 — Food and Drug Fees</a>		5,174,000			
0412	<a href="#">GR Account — Midwestern State University Special Mineral</a>	5,100	*	*	*	5,100
0421	<a href="#">GR Account — Criminal Justice Planning</a>	27,419,829	28,388,000	40,295,186	(50,588)	15,462,055
	<a href="#">3704 — Court Costs</a>		28,388,000			
0449	<a href="#">GR Account — Texas Military Federal</a>	7,364,067	36,000	-	-	7,400,067
	<a href="#">3795 — Other Miscellaneous Governmental Revenue</a>		36,000			
0450	<a href="#">GR Account — Coastal Public Lands Management Fee</a>	851,217	624,000	538,254	(9,531)	927,432
	<a href="#">3302 — Land Office Administrative Fees</a>		624,000			
0453	<a href="#">GR Account — Disaster Contingency</a>	372,757	-	-	-	372,757
0454	<a href="#">GR Account — Federal Land Reclamation</a>	412,815	-	-	-	412,815
0467	<a href="#">GR Account — Texas Recreation and Parks</a>	28,814,997	27,164,000	27,163,499	(76,753)	28,738,745
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		27,164,000			
0468	<a href="#">GR Account — Texas Commission On Environmental Quality Occupational Licensing</a>	10,779,131	4,952,000	4,495,727	(143,141)	11,092,263
	<a href="#">3175 — Professional Fees</a>		888,000			
	<a href="#">3366 — Business Fees – Natural Resources</a>		2,275,000			
	<a href="#">3386 — Engineer Registration Program Fees</a>		34,000			
	<a href="#">3562 — Health Related Professional Fees</a>		224,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		1,531,000			

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0472	<a href="#">GR Account — Inaugural</a>	100,000	—	—	—	100,000
0492	<a href="#">GR Account — Business Enterprise Program</a>	32,148	1,332,000	2,272,673	908,525	—
	<a href="#">3628 — Dormitory, Cafeteria and Merchandise Sales</a>		1,332,000			
0501	<a href="#">GR Account — Motorcycle Education</a>	18,254,593	2,824,000	1,208,830	—	19,869,763
	<a href="#">3025 — Driver's License Fees</a>		2,824,000			
0506	<a href="#">GR Account — Non-Game and Endangered Species Conservation</a>	1,561,213	66,000	92,425	—	1,534,788
	<a href="#">3435 — Game, Fish and Equipment Fees – Commercial</a>		46,000			
	<a href="#">3452 — Wildlife Management Permits</a>		18,000			
	<a href="#">3469 — Parks and Wildlife Publication Royalties and Commissions</a>		2,000			
0507	<a href="#">GR Account — State Lease</a>	3,726,785	—	8,362,000	4,635,215	—
0512	<a href="#">GR Account — Bureau of Emergency Management</a>	6,224,173	5,226,000	6,034,596	(728,260)	4,687,317
	<a href="#">3557 — Health Care Facilities Fees</a>		266,000			
	<a href="#">3560 — Medical Examination and Registration</a>		4,960,000			
0524	<a href="#">GR Account — Public Health Services Fees</a>	14,857,961	46,866,000	47,663,330	(2,149,894)	11,910,737
	<a href="#">3595 — Medical Assistance Cost Recovery</a>		46,686,000			
	<a href="#">3727 — Fees for Administrative Services</a>		180,000			
0543	<a href="#">GR Account — Texas Capital Trust</a>	36,924,645	5,913,000	579,604	—	42,258,041
	<a href="#">3315 — Oil and Gas Lease Bonus</a>		100,000			
	<a href="#">3316 — Oil and Gas Lease Rental</a>		10,000			
	<a href="#">3321 — Oil Royalties from Other State Lands for State Departments, Boards, Agencies</a>		1,554,000			
	<a href="#">3326 — Gas Royalties from Other State Lands for State Departments, Boards, Agencies</a>		383,000			
	<a href="#">3340 — Land Easements</a>		34,000			
	<a href="#">3349 — Land Sales</a>		3,672,000			
	<a href="#">3746 — Rental of Lands /Miscellaneous Land Income</a>		160,000			
0544	<a href="#">GR Account — Lifetime License Endowment</a>	28,335,867	3,024,000	250,452	—	31,109,415
	<a href="#">3434 — Game, Fish and Equipment Fees – Non-Commercial</a>		2,744,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		280,000			
0549	<a href="#">GR Account — Waste Management</a>	20,548,549	73,146,000	88,659,601	(2,988,322)	2,046,626
	<a href="#">3374 — Underground and Above Ground Storage Tank Fees</a>		2,000			
	<a href="#">3571 — Hazardous Waste Clean Up Application Fees</a>		2,000,000			
	<a href="#">3585 — Toxic Chemical Release Form Reporting Fees</a>		262,000			
	<a href="#">3589 — Radioactive Materials and Devices for Equipment Regulation</a>		2,108,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		68,724,000			
	<a href="#">3727 — Fees for Administrative Services</a>		50,000			

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0550	<a href="#">GR Account — Hazardous and Solid Waste Remediation Fees</a>	36,262,614	57,913,000	64,472,234	(733,950)	28,969,430
	<a href="#">3571 — Hazardous Waste Clean Up Application Fees</a>		170,000			
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		10,840,000			
	<a href="#">3598 — Battery Sales Fee</a>		46,903,000			
	<a href="#">3777 — Warrants Voided by Statute of Limitation – Default Fund</a>		–			
0570	<a href="#">GR Account — Federal Surplus Property Service Charge</a>	7,571,426	2,588,000	9,069,702	–	1,089,724
	<a href="#">3753 — Sale of Surplus Property Fee</a>		2,520,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		68,000			
0581	<a href="#">GR Account — Bill Blackwood Law Enforcement Management Institute</a>	1,608,954	4,810,000	7,229,260	810,306	–
	<a href="#">3704 — Court Costs</a>		4,810,000			
0597	<a href="#">GR Account — Texas Racing Commission</a>	1,919,259	7,970,000	10,338,620	456,530	7,169
	<a href="#">3188 — Race Track Licenses – Horse</a>		1,820,000			
	<a href="#">3189 — Racing and Wagering Licenses</a>		1,190,000			
	<a href="#">3190 — Race Track Licenses – Greyhound</a>		560,000			
	<a href="#">3193 — Breakage – Horse Racing</a>		–			
	<a href="#">3196 — Racing Pool – Greyhound, Simulcast Pari-Mutuel</a>		800,000			
	<a href="#">3197 — Breakage – Greyhound Racing</a>		–			
	<a href="#">3200 — Racing Pool – Horse, Simulcast Pari-Mutuel</a>		3,600,000			
0655	<a href="#">GR Account — Petroleum Storage Tank Remediation</a>	96,300,115	33,982,000	48,873,132	(1,071,039)	80,337,943
	<a href="#">3080 — Petroleum Product Delivery Fees</a>		33,982,000			
0664	<a href="#">GR Account — Texas Preservation Trust</a>	889,968	498,000	745,875	248,625	890,718
	<a href="#">3855 — Interest on Investments, Obligations and Securities – General, Non-Program</a>		498,000			
0679	<a href="#">GR Account — Artificial Reef</a>	14,696,871	140,000	–	–	14,836,871
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		140,000			
5000	<a href="#">GR Account — Solid Waste Disposal Fees</a>	127,835,776	23,326,000	10,986,324	–	140,175,452
	<a href="#">3592 — Waste Disposal Facilities, Generators, Transporters</a>		23,326,000			
5003	<a href="#">GR Account — Hotel Occupancy Tax for Economic Development</a>	117,663,405	–	98,946,000	(34,269)	18,683,136
5004	<a href="#">GR Account — Parks and Wildlife Conservation and Capital</a>	86,113,724	59,807,000	59,807,000	–	86,113,724
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		59,807,000			
5006	<a href="#">GR Account — Attorney General Law Enforcement</a>	4,222,755	1,083,000	1,346,138	–	3,959,617
	<a href="#">3582 – Controlled Substances Act Forfeited Property Sales</a>		–			
	<a href="#">3583 — Controlled Substances Act Forfeited Money</a>		1,054,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		29,000			
5007	<a href="#">GR Account — Commission on State Emergency Communications</a>	57,734,323	36,710,000	36,578,807	175,770	58,041,286
	<a href="#">3563 — Equalization Surcharges, 9-1-1 Emergencies</a>		36,710,000			

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5008	<a href="#">GR Account — Inaugural Endowment</a>	83,582	–	–	–	83,582
5009	<a href="#">GR Account — Children with Special Healthcare Needs</a>	390,575	–	–	–	390,575
5010	<a href="#">GR Account — Sexual Assault Program</a>	22,100,985	37,819,000	64,165,630	4,245,645	–
	<a href="#">3175 — Professional Fees</a>		36,900,000			
	<a href="#">3710 — Court Fines</a>		418,000			
	<a href="#">3727 — Fees for Administrative Services</a>		501,000			
5012	<a href="#">GR Account — Crime Stoppers Assistance</a>	1,133,896	768,000	2,679,294	777,398	–
	<a href="#">3704 — Court Costs</a>		768,000			
5013	<a href="#">GR Account — Breath Alcohol Testing</a>	10,655,771	1,262,000	8,117,186	–	3,800,584
	<a href="#">3704 — Court Costs</a>		1,262,000			
5017	<a href="#">GR Account — Asbestos Removal Licensure</a>	27,310,454	7,538,000	7,503,207	(825,116)	26,520,131
	<a href="#">3175 — Professional Fees</a>		7,538,000			
5018	<a href="#">GR Account — Home Health Services</a>	19,383,202	16,527,000	33,316,177	(186,967)	2,407,058
	<a href="#">3557 — Health Care Facilities Fees</a>		13,133,000			
	<a href="#">3770 — Administrative Penalties</a>		3,394,000			
5020	<a href="#">GR Account — Workplace Chemicals List</a>	1,961,010	2,725,000	2,974,806	(62,000)	1,649,204
	<a href="#">3577 — Tier Two Forms Filing Fees</a>		2,725,000			
5021	<a href="#">GR Account — Certification of Mammography Systems</a>	4,365,351	2,656,000	2,961,045	(156,284)	3,904,022
	<a href="#">3557 — Health Care Facilities Fees</a>		2,656,000			
5022	<a href="#">GR Account — Oyster Sales</a>	853,741	554,000	1,194,556	5,000	218,185
	<a href="#">3436 — Oyster Fees</a>		554,000			
5024	<a href="#">GR Account — Food and Drug Registration</a>	45,569,694	19,959,000	20,670,770	(1,308,735)	43,549,190
	<a href="#">3554 — Food and Drug Fees</a>		19,959,000			
5026	<a href="#">GR Account — Workforce Commission Federal</a>	31,095,434	7,772,000	–	–	38,867,434
	<a href="#">3321 — Oil Royalties from Other State Lands for State Departments, Boards, Agencies</a>		4,000			
	<a href="#">3349 — Land Sales</a>		2,415,000			
	<a href="#">3716 — Lien Fees</a>		110,000			
	<a href="#">3751 — Sale of Buildings</a>		5,211,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		32,000			
5029	<a href="#">GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency</a>	7,413,118	2,758,000	5,105,636	–	5,065,482
	<a href="#">3704 — Court Costs</a>		2,758,000			
5031	<a href="#">GR Account — Excess Benefit Arrangement, Teacher Retirement System</a>	460,548	–	–	–	460,548
5041	<a href="#">GR Account — Railroad Commission Federal</a>	10,128,756	–	–	–	10,128,756

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5044	<a href="#">GR Account — Permanent Fund for Health and Tobacco Education and Enforcement</a>	944,772	1,313,000	–	–	2,257,772
	<a href="#">3873 — Interest on Investments, Obligations and Securities -Operating Revenue – Operating Grants and Contributions</a>		25,000			
	<a href="#">3881 — Cash Receipt – Capital Contributions/General Revenue Capital Contributions – Distributions</a>		1,288,000			
5045	<a href="#">GR Account — Permanent Fund for Children and Public Health</a>	508,331	559,000	–	(25,463)	1,041,868
	<a href="#">3873 — Interest on Investments, Obligations and Securities -Operating Revenue – Operating Grants and Contributions</a>		16,000			
	<a href="#">3881 — Cash Receipt – Capital Contributions/General Revenue Capital Contributions – Distributions</a>		543,000			
5046	<a href="#">GR Account — Permanent Fund for Emergency Medical Services and Trauma Care</a>	1,103,289	347,000	–	–	1,450,289
	<a href="#">3873 — Interest on Investments, Obligations and Securities -Operating Revenue – Operating Grants and Contributions</a>		6,000			
	<a href="#">3881 — Cash Receipt – Capital Contributions/General Revenue Capital Contributions – Distributions</a>		341,000			
5047	<a href="#">GR Account — Permanent Fund for Rural Health Facility Capital Improvement</a>	2,446,447	3,562,000	3,008,861	1,203,307	4,202,892
	<a href="#">3873 — Interest on Investments, Obligations and Securities -Operating Revenue – Operating Grants and Contributions</a>		3,562,000			
5048	<a href="#">GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease</a>	367,414	1,780,000	1,766,000	–	381,414
	<a href="#">3873 — Interest on Investments, Obligations and Securities -Operating Revenue – Operating Grants and Contributions</a>		1,780,000			
5049	<a href="#">GR Account — State Owned Multicategorical Teaching Hospital</a>	5,366,901	878,000	878,886	–	5,366,015
	<a href="#">3963 — Transfers from GR Account — Lottery 5025 (Other)</a>		878,000			
5050	<a href="#">GR Account — 9-1-1 Service Fees</a>	74,149,474	64,960,000	92,363,498	7,385,550	54,131,525
	<a href="#">3647 — 9-1-1 Emergency Service Fees</a>		11,644,000			
	<a href="#">3981 — Transfer from Emergency Service Fee on Wireless Telecommunications Trust Fund (0875)</a>		53,316,000			
5051	<a href="#">GR Account — Go Texan Partner Program</a>	80,677	–	–	–	80,677
5059	<a href="#">GR Account — Peace Officer Flag</a>	7,751	–	12,000	4,249	–
5060	<a href="#">GR Account — Private Sector Prison Industries</a>	1,000,000	–	147,149	159,008	1,011,859
5064	<a href="#">GR Account — Volunteer Fire Department Assistance</a>	63,269,722	43,294,000	49,607,942	6,446,864	63,402,644
	<a href="#">3208 — Insurance Assessment for Volunteer Fire Departments</a>		43,226,000			
	<a href="#">3782 — Repayments from Political Subdivisions/Other of Loans/Advances</a>		63,000			
	<a href="#">3854 — Interest Other – General, Non-Program</a>		5,000			
5065	<a href="#">GR Account — Environmental Testing Laboratory Accreditation</a>	1,123,323	1,662,000	1,790,703	(31,432)	963,188
	<a href="#">3557 — Health Care Facilities Fees</a>		1,662,000			
5066	<a href="#">GR Account — Rural Volunteer Fire Department Insurance</a>	4,923,480	–	3,686,650	–	1,236,830
5071	<a href="#">GR Account — Emissions Reduction Plan</a>	2,154,505,590	–	2,242,767	23,352,531	2,175,615,354
5073	<a href="#">GR Account — Fair Defense</a>	39,571,142	63,970,000	100,600,233	4,623,019	7,563,928
	<a href="#">3195 — Additional Legal Services Fee</a>		4,000,000			
	<a href="#">3704 — Court Costs</a>		56,270,000			
	<a href="#">3858 — Bail Bond Surety Fees</a>		3,700,000			

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5080	<a href="#">GR Account — Quality Assurance</a>	9,094,409	120,114,000	120,000,000	-	9,208,409
	<a href="#">3557 — Health Care Facilities Fees</a>		120,000,000			
	<a href="#">3770 — Administrative Penalties</a>		114,000			
5081	<a href="#">GR Account — Barber School Tuition Protection</a>	25,012	-	20,000	-	5,012
5083	<a href="#">GR Account — Correctional Management Institute and Criminal Justice Center</a>	1,615,319	2,750,000	5,448,581	1,083,263	-
	<a href="#">3704 — Court Costs</a>		2,750,000			
5084	<a href="#">GR Account — Child Abuse Neglect and Prevention Operating</a>	-	-	8,570,000	8,570,000	-
5085	<a href="#">GR Account — Child Abuse Neglect and Prevention Trust</a>	2,039,677	6,596,000	-	(8,570,000)	65,677
	<a href="#">3707 — Marriage License Fees</a>		6,596,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</a>		-			
5091	<a href="#">GR Account — Office of Rural Community Affairs Federal</a>	6,124,006	-	-	-	6,124,006
5093	<a href="#">GR Account — Dry Cleaning Facility Release</a>	21,795,450	6,328,000	7,737,717	(40,414)	20,345,319
	<a href="#">3175 — Professional Fees</a>		6,328,000			
	<a href="#">3390 — Purchase of Dry Cleaning Solvent Fees</a>		-			
	<a href="#">3770 — Administrative Penalties</a>		-			
5094	<a href="#">GR Account — Operating Permit Fees</a>	19,083,717	79,850,000	85,950,299	(2,353,197)	10,630,221
	<a href="#">3375 — Air Pollution Control Fees</a>		79,850,000			
5096	<a href="#">GR Account — Perpetual Care</a>	8,403,508	848,000	8,825,000	-	426,508
	<a href="#">3589 — Radioactive Materials and Devices for Equipment Regulation</a>		848,000			
	<a href="#">3770 — Administrative Penalties</a>		-			
5101	<a href="#">GR Account — Subsequent Injury</a>	89,613,436	22,796,000	15,345,384	531,868	97,595,920
	<a href="#">3869 — Workers' Compensation Insurance – Death Benefits to the State</a>		22,796,000			
5103	<a href="#">GR Account — Texas B-On-Time Student Loan</a>	144,180,655	-	1,800,000	-	142,380,655
5105	<a href="#">GR Account — Public Assurance</a>	3,803,881	7,339,000	7,392,478	463,016	4,213,419
	<a href="#">3572 — Health Related Professional Fees, Doctor Surcharge</a>		7,339,000			
5106	<a href="#">GR Account — Economic Development Bank</a>	14,942,644	1,905,000	12,475,082	890,972	5,263,534
	<a href="#">3727 — Fees for Administrative Services</a>		300,000			
	<a href="#">3782 — Repayments from Political Subdivisions/Other of Loans/Advances</a>		1,449,000			
	<a href="#">3852 — Interest on Local Deposits – State Agencies</a>		2,000			
	<a href="#">3875 — Interest Income, Other Operating Revenue – Operating Grants and Contributions</a>		154,000			
5108	<a href="#">GR Account — EMS, Trauma Facilities, Trauma Care Systems</a>	21,203,002	4,246,000	6,999,133	(8,859)	18,441,010
	<a href="#">3704 — Court Costs</a>		1,322,000			
	<a href="#">3710 — Court Fines</a>		2,924,000			

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5109	<a href="#">GR Account — Medicaid Recovery 42 U.S.C. § 1396P</a>	-	4,600,000	4,600,000	-	-
	<a href="#">3595 — Medical Assistance Cost Recovery</a>		4,600,000			
5111	<a href="#">GR Account — Designated Trauma Facility and EMS</a>	69,996,247	187,165,000	225,946,431	(413,412)	30,801,405
	<a href="#">3206 — Insurance Company Fees</a>		128,060,000			
	<a href="#">3710 — Court Fines</a>		56,593,000			
	<a href="#">3717 — Civil Penalties</a>		2,512,000			
5125	<a href="#">GR Account — Childhood Immunization</a>	272,130	136,000	92,000	-	316,130
	<a href="#">3579 — Vital Statistics Certification and Service Fees</a>		136,000			
5128	<a href="#">GR Account — Employment and Training Investment Holding</a>	105,083,933	231,042,000	772,460	(113,013,770)	222,339,703
	<a href="#">3728 — Unemployment Assessments/Contributions/Taxes</a>		231,042,000			
5136	<a href="#">GR Account — Cancer Prevention and Research</a>	878,814	-	-	-	878,814
5138	<a href="#">GR Account — Fire Prevention and Public Safety</a>	49,153	-	-	-	49,153
5139	<a href="#">GR Account — Historic Site</a>	5,874,409	34,077,000	32,017,881	-	7,933,528
	<a href="#">3340 — Land Easements</a>		20,000			
	<a href="#">3344 — Sand, Shell, Gravel, Timber Sales</a>		24,000			
	<a href="#">3461 — State Park Fees</a>		1,134,000			
	<a href="#">3727 — Fees for Administrative Services</a>		98,000			
	<a href="#">3755 — Commemorative Sales/Gift Shop and Museum Revenues</a>		468,000			
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		32,333,000			
5143	<a href="#">GR Account — Jobs and Education For Texans (JET)</a>	1,148,544	-	-	-	1,148,544
5144	<a href="#">GR Account — Physician Education Loan Repayment Program</a>	70,819,504	-	29,534,984	3,027,000	44,311,520
5150	<a href="#">GR Account — Large County and Municipal Recreation and Parks</a>	14,641,954	10,759,000	10,759,183	(35,145)	14,606,626
	<a href="#">3924 — Allocations from Fund 0001 (Sporting Goods Tax)</a>		10,759,000			
5151	<a href="#">GR Account — Low-Level Radioactive Waste Disposal Compact Commission</a>	239,624	-	886,454	646,830	-
5152	<a href="#">GR Account — Alamo Complex</a>	10,619,999	8,354,000	11,734,283	-	7,239,716
	<a href="#">3748 — Royalties</a>		4,000			
	<a href="#">3755 — Commemorative Sales/Gift Shop and Museum Revenues</a>		8,240,000			
	<a href="#">3770 — Administrative Penalties</a>		14,000			
	<a href="#">3833 — Cash Receipt — Capital Contributions/Capital Grants and Contributions — Other Grant Revenue</a>		48,000			
	<a href="#">3851 — Interest on State Deposits and Treasury Investments — General, Non-Program</a>		48,000			
5153	<a href="#">GR Account — Emergency Radio Infrastructure</a>	26,589,895	12,038,000	39,179,182	551,287	-
	<a href="#">3704 — Court Costs</a>		12,038,000			

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5155	<u>GR Account — Oil and Gas Regulation and Cleanup</u>	147,893,002	145,339,000	140,582,375	(10,904,293)	141,745,334
	<u>3310 — Oil and Gas Regulation and Cleanup Fee Surcharge</u>		—			
	<u>3313 — Oil and Gas Well Drilling Permit</u>		10,739,000			
	<u>3314 — Oil and Gas Violations</u>		23,936,000			
	<u>3338 — Organization Report Fees</u>		7,500,000			
	<u>3339 — Railroad Commission Voluntary Cleanup Application Fees</u>		20,000			
	<u>3369 — Reimbursement for Well Plugging Costs</u>		2,950,000			
	<u>3373 — Injection Well Regulation</u>		117,000			
	<u>3381 — Oil-Field Cleanup Regulatory Fee on Oil</u>		19,025,000			
	<u>3382 — Railroad Commission Rule Exceptions</u>		2,801,000			
	<u>3383 — Oil-Field Cleanup Regulatory Fee on Gas</u>		13,033,000			
	<u>3384 — Oil and Gas Compliance Certification Reissue Fee</u>		1,169,000			
	<u>3393 — Abandoned Well Site Equipment Disposal</u>		2,252,000			
	<u>3553 — Pipeline Safety Inspection Fees</u>		22,100,000			
	<u>3592 — Waste Disposal Facilities, Generators, Transporters</u>		380,000			
	<u>3710 — Court Fines</u>		37,225,000			
	<u>3727 — Fees for Administrative Services</u>		2,092,000			
5158	<u>GR Account — Environmental Radiation and Perpetual Care</u>	7,868,969	3,190,000	3,190,000	—	7,868,969
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		90,000			
	<u>3590 — Low-Level Radioactive Waste Disposal Fees</u>		3,100,000			
5164	<u>GR Account — Truancy Prevention and Diversion</u>	13,771,328	9,028,000	14,836,872	619,387	8,581,843
	<u>3704 — Court Costs</u>		9,028,000			
5166	<u>GR Account — Deferred Maintenance</u>	51,484,895	—	—	—	51,484,895
5168	<u>GR Account — Cancer Prevention and Research Interest and Sinking</u>	1,767,001	700,000	—	—	2,467,001
	<u>3748 — Royalties</u>		700,000			
	<u>3851 — Interest on State Deposits and Treasury Investments – General, Non-Program</u>		—			
5169	<u>GR Account — Veterans Recovery</u>	1,243	—	—	—	1,243
5170	<u>GR Account — Evidence Testing</u>	3,019,475	—	3,852,000	832,525	—
5172	<u>GR Account – Prisoner Safety</u>	626,292	—	—	—	626,292
5173	<u>GR Account — Texas Forensic Science Commission</u>	280,212	202,000	345,000	13,650	150,862
	<u>3562 — Health Related Professional Fees</u>		202,000			
5174	<u>GR Account — Drug Court</u>	9,789	—	—	—	9,789
	<u>3704 — Court Costs</u>		—			

Footnotes:

- 1 Only GRD Accounts with balances available for certification are included.
- 2 GRD Balances and Revenues found in the 2022-2023 Certification Revenue Estimate.
- 3 Includes HB 2, SB 1605 and other adjustments that increase/(decrease) balances available for certification.
- \* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).

Totals may not sum due to rounding.

Note: Column headings updated to reflect the fiscal 2022-2023 schedule.

ACCT. NBR	COBJ # — GR-DEDICATED ACCOUNT TITLE <sup>1</sup>	FISCAL 2021 ESTIMATED ENDING BALANCE <sup>2</sup>	FISCAL 2022–2023 ESTIMATED REVENUES <sup>2</sup>	FISCAL 2022–2023 HB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE FOR CERTIFICATION <sup>3</sup>	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
5177	<a href="#">GR Account — Identification Fee Exemption</a>	1,294,664		–	–	1,294,664
5178	<a href="#">GR Account — State Hemp Program</a>	892,565	1,424,000	1,071,436	–	1,245,129
	<a href="#">3400 — Health Related Professional Fees</a>		1,424,000			
5184	<a href="#">GR Account — Specialty Court</a>	3,865,616	3,878,000	7,253,667	–	489,949
	<a href="#">3702 — Court Costs</a>		3,878,000			
5185	<a href="#">GR Account — DNA Testing</a>	226,557	356,000	505,667	–	76,890
	<a href="#">3704 — Court Costs</a>		356,000			
5186	<a href="#">GR Account — Transportation Administrative Fee</a>	7,318,207	11,102,000	15,731,333	–	2,688,874
	<a href="#">3704 — Court Costs</a>		11,102,000			
<b>Totals</b>		<b>\$ 5,922,030,563</b>	<b>\$ 2,781,010,000</b>	<b>\$ 2,957,142,982</b>	<b>\$ (97,002,909)</b>	<b>\$ 5,648,894,672</b>

Footnotes:

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- \* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).

Totals may not sum due to rounding.

Note: Column headings updated to reflect the fiscal 2022-2023 schedule.