# REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

[88th LEGISLATURE • 2023]

As required by Section 403.0143, Government Code, the following table lists the General Revenue Dedicated accounts and the balances that are used for budget certification purposes.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. If the Legislature appropriates more than the estimated biennial revenue for an account, in some cases the balance of that account is used to fund the appropriations. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095.

Acct NBR	GR Account Title <sup>1</sup>	Fiscal 2023 Actual Ending Balance <sup>2</sup>	Fiscal 2024-25 Estimated Revenues <sup>2</sup>	Fiscal 2024-25 HB 1 Appropriations	Total Adjustments Increasing/ (Decreasing) Balances Available for Certification <sup>3</sup>	Est Revenues and Balances Available For Certification
0009	<u>GR Account — Game, Fish, and Water Safety</u>	197,183,948	310,376,000	313,903,124	(34,210,572)	159,446,252
0019	<u>GR Account — Vital Statistics</u>	21,526,765	11,336,000	20,571,532	(14,933)	12,276,300
0027	<u>GR Account — Coastal Protection</u>	20,650,875	21,436,000	26,374,692	(86,752)	15,625,431
0028	GR Account — Appraiser Registry	-	1,352,000	-	-	1,352,000
0036	GR Account — Texas Department of Insurance Operating	206,099,728	*	*	*	206,099,728
0064	<u>GR Account — State Parks</u>	170,246,857	462,895,000	561,277,549	(71,864,308)	_
8800	GR Account — Low—Level Radioactive Waste	19,484,345	1,330,000	4,202,837	(7,521)	16,603,987
0092	<u>GR Account — Federal Disaster</u>	23,968,958	-	-	-	23,968,958
0099	GR Account — Operators and Chauffeurs License	402,552	-	-	-	402,552
0107	GR Account — Comprehensive Rehabilitation	1,500,002	-	-	-	1,500,002
0116	GR Account — Texas Commission on Law Enforcement	7,405,832	11,356,000	10,800,000	-	7,961,832
0118	GR Account — Federal Public Library Service	286,133	-	-	-	286,133
0127	GR Account — Community Affairs Federal	50,165,327	2,629,000	-	-	52,794,327
0129	GR Account — Hospital Licensing	27,352,283	4,812,000	11,459,903	(31,970)	20,672,410
0148	GR Account — Federal Health, Education & Welfare	16,887,156	-	-	-	16,887,156
0151	<u>GR Account — Clean Air</u>	315,519,344	142,760,000	145,075,429	(652,983)	312,550,931
0153	GR Account — Water Resource Management	87,151,931	178,261,000	203,703,159	(427,494)	61,282,278
0158	GR Account — Watermaster Administration	2,065,358	5,238,000	6,018,675	(169,738)	1,114,945
0165	GR Account — Unemployment Compensation Special Administration	55,599,550	40,220,000	28,201,200	(46,776)	67,571,574
0221	<u>GR Account — Federal Civil Defense and Disaster Relief</u>	154,180	6,000	_	-	160,180
0222	GR Account — Department of Public Safety Federal	3,509,756	126,000	_	-	3,635,756
0223	<u>GR Account — Federal Land and Water Conservation</u>	8,706	_	-	-	8,706
0224	<u>GR Account — Governor's Office Federal Projects</u>	28,825,089	1,456,000	27,967,000	-	2,314,089
0225	<u>GR Account — University of Houston Current</u>	162,201,899	*	*	*	162,201,899
0227	<u>GR Account — Angelo State University Current</u>	5,242,736	*	*	*	5,242,736
0228	GR Account — University of Texas at Tyler Current	17,663,402	*	*	*	17,663,402
0229	GR Account — University of Houston Clear Lake Current	6,507,222	*	*	*	6,507,222
0230	<u>GR Account — Texas A&amp;M — Corpus Christi Current</u>	7,417,338	*	*	*	7,417,338
0231	<u>GR Account — Texas A&amp;M International University Current</u>	16,027,306	*	*	*	16,027,306
0232	<u>GR Account — Texas A&amp;M University — Texarkana Current</u>	3,616,052	*	*	*	3,616,052
0233	<u>GR Account — University of Houston — Victoria Current</u>	1,689,584	*	*	*	1,689,584
0236	GR Account — University of Texas System Cancer Center Current	1,835,417	*	*	*	1,835,417

### Footnotes:

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0237	GR Account — Texas State Technical College System Current	1,268,111	*	*	*	1,268,111
0238	GR Account — University of Texas at Dallas Current	32,746,346	*	*	*	32,746,346
0239	GR Account — Texas Tech University Health Sciences Center Current	19,098,196	*	*	*	19,098,196
0242	GR Account — Texas A&M University Current  CR Account — Texas Texas University Current	1,628,295	*	*	*	1,628,295
0243 0244	GR Account — Tarleton State University Current GR Account — University of Texas at Arlington Current	3,982,626 18,649,004	*	*	*	3,982,626 18,649,004
0244	GR Account — Prairie View A&M University Current	28,432,444	*	*	*	28,432,444
0245	GR Account — University of Texas Medical Branch at Galveston Current	20,432,444	*	*	*	20,432,444
0247	GR Account — Texas Southern University Current	10,745,293	*	*	*	10,745,293
0248	GR Account — University of Texas at Austin Current	117,310,813	*	*	*	117,310,813
0249	GR Account — University of Texas at San Antonio Current	25,485,494	*	*	*	25,485,494
0250	GR Account — University of Texas at El Paso Current	3,484,116	*	*	*	3,484,116
0251	GR Account — University of Texas atthe Permian Basin Current	1,614,110	*	*	*	1,614,110
0252	GR Account — University of Texas Southwestern Medical Center Dallas Current	25,780,617	*	*	*	25,780,617
0253	<u>GR Account — Texas Woman's University Current</u>	10,578,145	*	*	*	10,578,145
0254	<u>GR Account — Texas A&amp;M — Kingsville Current</u>	6,946,058	*	*	*	6,946,058
0255	GR Account — Texas Tech University Current	4,893,125	*	*	*	4,893,125
0256	<u>GR Account — Lamar University Current</u>	15,594,221	*	*	*	15,594,221
0257	<u>GR Account — Texas A&amp;M University — Commerce Current</u>	5,501,095	*	*	*	5,501,095
0258	<u>GR Account — University of North Texas Current</u>	22,039,625	*	*	*	22,039,625
0259	<u>GR Account — Sam Houston State University Current</u>	13,189,642	*	*	*	13,189,642
0260	GR Account — Texas State University—San Marcos Current	33,292,900	*	*	*	33,292,900
0261	GR Account — Stephen F. Austin State University Current	3,463,223	*	*	*	3,463,223
0262	GR Account — Sul Ross State University Current	1,622,225	*	*	*	1,622,225
0263	GR Account — West Texas A&M University Current	274,022	*	*	*	274,022
0264	GR Account — Midwestern State University Current	5,290,207	*	*	*	5,290,207
0268	GR Account — University of Houston Downtown Current	1,978,837	*	*	*	1,978,837
0271	GR Account — University of Texas Health Sciences Center at Houston Current	30,823,968	*	*	*	30,823,968
0273	GR Account — Federal Health and Health Lab Funding Excess Revenue	54,062,353	*	*	*	54,062,353
0275	GR Account — Texas A&M University at Galveston Current	5,762,250	*	*	*	5,762,250
0279	GR Account — University of Texas Health Sciences Center at San Antonio Current	4,762,740		^	*	4,762,740
0280	GR Account — University of North Texas Health Sciences Center at Fort Worth Current	6,040,871		^ +	*	6,040,871
0282	GR Account — University of Texas Health Center at Tyler Current	2.064.440		^ +	^ +	2.064.440
0285	GR Account — Lamar State College Orange Current	3,961,448	*	*	*	3,961,448
0286	GR Account — Lamar State College Port Arthur Current	5,083,929	*	*	*	5,083,929
0287	GR Account — Lamar Institute of Technology Current  CR Assourt — Tayan A&M University — System Health Sciences Center Current	5,405,480	*	*	*	5,405,480
0289	GR Account — Texas A&M University — System Health Sciences Center Current	34,228,473	*	*	*	34,228,473
0290 0291	GR Account — Texas A&M University — San Antonio Current	6,288,330	*	*	*	6,288,330 392,443
0291	GR Account — Texas A&M University—Central Texas Current GR Account — University of North Texas — Dallas Current	392,443 5,728,357	*	*	*	5,728,357
0292	GR Account — University of Texas — Bailds Current  GR Account — University of Texas — Rio Grande Valley Current	9,558,418	*	*	*	9,558,418
<u> </u>	GIVACCOURT OTHER SILE OF TEXAS — INDICATING VALUE VALU	9,330,410				9,330,410

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0294	GR Account — Texas Tech University Health Sciences Center El Paso Current	10,317,837	*	*	*	10,317,837
0341	GR Account — Food and Drug Retail Fee	19,205,551	6,606,000	6,850,928	(7,872)	18,952,751
0412	GR Account — Midwestern State University Special Mineral	- 27 224 474	27 (20 000	104 546 364	40 504 700	_
0421 0449	GR Account — Criminal Justice Planning GR Account — Texas Military Federal	27,321,474 14,086,316	27,630,000 24,000	104,546,264	49,594,790	- 14,110,316
0449	GR Account — Texas Military Federal GR Account — Coastal Public Lands Management Fee	1,062,718	678,000	664,210	(1,170)	1,075,338
0453	GR Account — Disaster Contingency	372,757	-	-	(1,170)	372,757
0454	GR Account — Federal Land Reclamation	412,815	_	_	_	412,815
0467	<u>GR Account — Texas Recreation and Parks</u>	22,977,858	24,193,000	25,104,714	24,187,411	46,253,555
0468	GR Account — Texas Commission On Environmental Quality Occupational Licensing	11,871,302	5,146,000	5,073,185	(9,808)	11,934,309
0472	GR Account — Inaugural	100,000	-	-	-	100,000
0492	GR Account — Business Enterprise Program	511,184	1,100,000	800,000	-	811,184
0501	GR Account — Motorcycle Education	19,448,498	2,799,000	1,859,830	- (460)	20,387,668
0506 0507	GR Account — Non—Game and Endangered Species Conservation GR Account — State Lease	1,408,835 6,821,846	67,000	142,264 27,265,000	(468)	1,333,104
0507	GR Account — Bureau of Emergency Management	5,833,906	5,734,000	7,567,895	20,443,154 (15,372)	3,984,638
0512	GR Account — Public Health Services Fees	28,471,201	50,970,000	52,023,478	(82,049)	27,335,675
0543	GR Account — Texas Capital Trust	13,675,785	10,216,000	579,604	(02,013)	23,312,181
0544	GR Account — Lifetime License Endowment	32,603,882	5,350,000	10,250,468	_	27,703,414
0549	GR Account — Waste Management	18,816,884	106,346,000	104,237,056	(223,318)	20,702,510
0550	<u>GR Account — Hazardous and Solid Waste Remediation Fees</u>	33,320,094	71,745,000	63,259,780	(3,828,096)	37,977,219
0570	<u>GR Account — Federal Surplus Property Service Charge</u>	11,075,720	4,181,000	14,539,422	(5,142)	712,156
0581	GR Account — Bill Blackwood Law Enforcement Management Institute	1,986,061	4,726,000	7,676,441	964,381	-
0597	<u>GR Account — Texas Racing Commission</u>	1,302,649	7,254,000	13,122,369	4,565,720	_
0655	GR Account — Petroleum Storage Tank Remediation	72,873,720	35,852,000	55,298,667	(62,126)	53,364,926
0664 0679	GR Account — Texas Preservation Trust GR Account — Artificial Reef	2,525,917 15,712,550	660,000 630,000	6,015,000 66,892	2,829,083	16 275 110
5000	GR Account — Solid Waste Disposal Fees	145,215,681	030,000	10,986,324	(548)	16,275,110 134,229,357
5003	GR Account — Hotel Occupancy Tax for Economic Development	146,323,534	_	135,245,000	_	11,078,534
5004	GR Account — Parks and Wildlife Conservation and Capital	117,127,515	105,500,000	115,500,000	105,500,000	212,627,515
5006	GR Account — Attorney General Law Enforcement	3,020,572	1,271,000	1,455,256	(3,977)	2,832,340
5007	GR Account — Commission on State Emergency Communications	68,098,262	44,936,000	48,575,570	(3,912)	64,454,780
5008	<u>GR Account — Inaugural Endowment</u>	305,186	-	-	_	305,186
5009	<u>GR Account — Children with Special Healthcare Needs</u>	390,575	_	_	_	390,575
5010	GR Account — Sexual Assault Program	33,008,630	47,055,000	65,751,747	(9,684)	14,302,198
5012	GR Account — Crime Stoppers Assistance	1,203,872	778,000	2,049,000	67,128	_
5013	GR Account — Breath Alcohol Testing	11,315,011	1,250,000	3,484,154	(4,153)	9,076,704
5017	GR Account — Asbestos Removal Licensure	24,776,286	6,258,000	9,600,628	(29,152)	21,404,505
5018 5020	GR Account — Home Health Services GR Account — Workplace Chemicals List	19,349,315 3,067,422	17,982,000 2,830,000	39,793,224 3,205,688	2,461,909 (4,893)	- 2,686,841
5020	GR Account — Certification of Mammography Systems	4,279,256	2,544,000	3,205,668	(4,893) (5,769)	2,000,041 3,720,513
JUZ I	on Account Continuation of Manimography Systems	4,213,230	2,344,000	5,030,374	(5,703)	3,720,313

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5022	<u>GR Account — Oyster Sales</u>	101,030	444,000	1,089,759	544,729	-
5024	GR Account — Food and Drug Registration	46,982,100	21,547,000	23,910,796	(47,719)	44,570,585
5026	GR Account — Workforce Commission Federal  GR Account — Control For Study and Provention of Lynamia and Poline	52,696,097	4,051,000	4.012.027	(2.005)	56,747,097
5029 5031	GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency GR Account — Excess Benefit Arrangement, Teacher Retirement System	6,030,139	2,738,000	4,913,837	(3,865)	3,850,436
5037	GR Account — Excess Benefit Arrangement, Teacher Retirement System  GR Account — Sexual Assault Prevention and Crisis Services	2,041,309 145,158	_	_	_	2,041,309 145,158
5041	GR Account — Sexual Assault Prevention and Crisis Services  GR Account — Railroad Commission Federal	9,165,686	_	_	_	9,165,686
5041	GR Account — Business Enterprises Program Trust	738,099	_	808,424	70,325	9,105,000
5045	GR Account — Permanent Fund for Children and Public Health	750,055	_	-	70,323	_
5047	GR Account — Permanent Fund for Rural Health Facility Capital Improvement	5,744,048	3,782,000	12,310,065	2,784,017	_
5048	GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease	309,224	1,890,000	1,766,000		433,224
5049	GR Account — State Owned Multicategorical Teaching Hospital	5,366,901	878,000	878,886	_	5,366,015
5050	GR Account — 9—1—1 Service Fees	56,023,493	55,098,000	64,179,288	(12,136)	46,930,068
5051	<u>GR Account — Go Texan Partner Program</u>	-	_	-	-	-
5059	<u>GR Account — Peace Officer Flag</u>	5,210	-	5,500	290	-
5060	<u>GR Account — Private Sector Prison Industries</u>	998,622	-	147,149	151,149	1,002,622
5064	<u>GR Account — Volunteer Fire Department Assistance</u>	71,455,840	47,342,000	49,425,128	(10,059,886)	59,312,826
5065	GR Account — Environmental Testing Laboratory Accreditation	800,720	1,662,000	1,936,007	(2,925)	523,788
5066	GR Account — Rural Volunteer Fire Department Insurance	5,228,601	-	3,999,836	-	1,228,765
5071	GR Account — Emissions Reduction Plan	1,994,177,991	-	2,242,767	-	1,991,935,224
5073	GR Account — Fair Defense	19,246,485	66,900,000	82,825,045	(12,908)	3,308,533
5080	GR Account — Quality Assurance	16,961,775	122,788,000	120,064,000	_	19,685,775
5083	GR Account — Correctional Management Institute and Criminal Justice Center	1,726,376	2,731,000	5,305,185	847,808	_
5084	GR Account — Child Abuse Neglect and Prevention Operating	-	-	8,570,000	8,570,000	-
5085	GR Account — Child Abuse Neglect and Prevention Trust	1,218,449	7,936,000	-	-	9,154,449
5091	GR Account — Office of Rural Community Affairs Federal	6,469,793		7.044.470	(2.707)	6,469,793
5093	GR Account — Dry Cleaning Facility Release	19,407,827	5,744,000	7,911,178	(2,797)	17,237,852
5094 5096	GR Account — Operating Permit Fees GR Account — Perpetual Care	20,252,717 10,826,470	85,600,000 2,090,000	97,648,249 12,968,000	(246,088) 51,530	7,958,380
5101	GR Account — Perpetual Care  GR Account — Subsequent Injury	104,547,966	28,400,000	17,751,384	51,530	- 115,196,582
5101	GR Account — Texas B—On—Time Student Loan	153,848,628	20,400,000	2,604,416	(150,679,584)	564,628
5105	GR Account — Public Assurance	5,606,597	12,043,000	9,473,305	(9,649)	8,166,643
5105	GR Account — Economic Development Bank	16,644,890	1,051,000	19,097,311	1,401,420	0,100,045
5108	GR Account — EMS, Trauma Facilities, Trauma Care Systems	19,604,973	3,472,000	7,037,883	(563)	16,038,527
5109	GR Account — Medicaid Recovery 42 U.S.C. § 1396P	15,004,515	3,444,000	3,443,536	(505)	464
5111	GR Account — Designated Trauma Facility and EMS	98,474,423	194,894,000	194,894,000	(6,365)	98,468,058
5125	GR Account — Childhood Immunization	312,258	152,000	92,000	-	372,258
5128	GR Account — Employment and Training Investment Holding	247,326,550	261,853,000	772,460	(56,976,825)	451,430,265
5136	GR Account — Cancer Prevention and Research	1,140,917	_	_	_	1,140,917
5138	GR Account — Fire Prevention and Public Safety	49,153	_	_	_	49,153
5139	GR Account — Historic Site	10,209,430	38,074,000	47,957,333	_	326,097
		•	•	•		•

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5143	GR Account — Jobs and Education For Texans (JET)		1,148,544	-	-	-	1,148,544
5144	GR Account — Physician Education Loan Repayment Program		51,362,613	_	35,534,984	-	15,827,629
5147	GR Account — Texas Physician Health Program		303,243	662,000	805,316	-	159,927
5150	GR Account — Large County and Municipal Recreation and Parks		11,902,202	16,922,000	17,310,824	16,918,805	28,432,184
5151	GR Account — Low—Level Radioactive Waste Disposal Compact Commi	<u>ssion</u>	47,324	-	996,454	949,130	-
5152	GR Account — Alamo Complex		7,539,760	9,353,000	17,306,000	413,240	-
5153	GR Account — Emergency Radio Infrastructure		18,966,056	11,834,000	30,199,000	-	601,056
5155	GR Account — Oil and Gas Regulation and Cleanup		176,617,052	164,673,000	160,320,947	(1,586,227)	179,382,879
5158	GR Account — Environmental Radiation and Perpetual Care		13,361,125	5,090,000	5,090,000	-	13,361,125
5164	GR Account — Truancy Prevention and Diversion		13,010,298	8,321,000	20,996,000	-	335,298
5166	GR Account — Deferred Maintenance		21,751,980	9,907,000	228,636,839	196,977,859	-
5168	GR Account — Cancer Prevention and Research Interest and Sinking		6,485,312	700,000	-	-	7,185,312
5169	GR Account — Veterans Recovery		1,243	-	-	-	1,243
5170	GR Account — Evidence Testing		4,944,708	-	4,085,000	-	859,708
5172	<u>GR Account – Prisoner Safety</u>		626,292	_	-	-	626,292
5173	GR Account — Texas Forensic Science Commission		68,437	335,000	668,048	264,611	_
5176	GR Account — Coastal Erosion Response		44,941,360	_	60,000,000	51,281,535	36,222,895
5177	GR Account — Identification Fee Exemption		3,345,790	-	560,906	-	2,784,884
5178	GR Account — State Hemp Program		907,558	1,196,000	1,337,976	(1,953)	763,630
5180	GR Account — Strategic Mapping		79,879	_	-	-	79,879
5181	GR Account — Disaster Recovery Loan		3,854,000	_	-	-	3,854,000
5182	GR Account — Safety Training		700,730	604,000	-	-	1,304,730
5183	GR Account — Newborn Screening Preservation		26,808,375	_	11,990,470	11,994,962	26,812,867
5184	GR Account — Specialty Court		29,971,700	3,326,000	31,286,000	-	2,011,700
5185	GR Account — DNA Testing		259,002	447,000	499,000	-	207,002
5186	GR Account — Transportation Administrative Fee		7,352,727	13,902,000	15,428,214	(62,485)	5,764,028
5189	GR Account — Opioid Abatement		71,595,352	1,894,000	63,356,722	-	10,132,630
5192	GR Account — Barbering and Cosmetology School Tuition Protection		225,644	_	170,000	-	55,644
5193	GR Account — Texas Music Incubator		-	_	20,200,000	20,200,000	-
5197	<u>GR Account — Texas Semiconductor Innovation</u>		698,300,000	-	698,300,000	-	-
5198	GR Account — Lone Star Workforce of the Future		-	-	5,000,000	5,000,000	-
5199	GR Account — Port Access				200,000,000	200,000,000	
	_	CRE Certification Total**	\$ 7,245,146,211	\$ 3,023,670,000	\$ 4,741,349,563	\$ 397,512,457	\$ 5,924,979,105
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- 1 Only GRD Accounts with balances available for certification are included.
- 2 GRĎ Balances are found in the 2023 Texas Annual Cash Report and Revenues are found in 2024–2025 Certification Revenue Estimate data.
- 3 Includes SB 30, HB 4041 and other adjustments that increase/(decrease) balances available for certification.
- \* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).
   \*\* The CRE Certification Total is based on the Certification Revenue Estimate released in October 2023, which reflects actual account balances on hand at Aug. 31, 2023, and other economic and legislative changes.