

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

16-Apr-2018

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 30,743,710 /0.30 %	\$ 95,198 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,451 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 50,513,078 /0.49 %	\$ 2,069,016 /0.17 %
Other Services	7211	AWARDS	\$ 3,198,662 /0.03 %	\$ 287,674 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 357,821 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 3,215,458 /0.03 %	\$ 401,267 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 419,574 /0.00 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 36,832,495 /0.36 %	\$ 2,503,826 /0.21 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 12,557,438 /0.12 %	\$ 4,335,313 /0.36 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 19,301,441 /0.19 %	\$ 1,387,313 /0.11 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 34,159,041 /0.33 %	\$ 2,895,100 /0.24 %
Professional Services	7248	MEDICAL SERVICES	\$ 59,614,418 /0.58 %	\$ 725,272 /0.06 %
Other Services	7249	VETERINARY SERVICES	\$ 498,141 /0.00 %	\$ 1,348 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 697,193,818 /6.81 %	\$ 95,824,411 /7.85 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 2,824,812 /0.03 %	\$ 15,590 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 440,081,924 /4.30 %	\$ 155,577,894 /12.74 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 80,501 /0.00 %	\$ 16,396 /0.00 %
Other Services	7258	LEGAL SERVICES	\$ 15,032,891 /0.15 %	\$ 526,942 /0.04 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 2,625 /0.00 %	\$ 99 /0.00 %
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 197,970,542 /1.93 %	\$ 46,247,097 /3.79 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 974,370 /0.01 %	\$ 57,867 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 223,070,947 /2.18 %	\$ 59,193,681 /4.85 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 35,452,381 /0.35 %	\$ 7,548,396 /0.62 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 301,281,591 /2.94 %	\$ 25,538,273 /2.09 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 10,655,800 /0.10 %	\$ 2,914,254 /0.24 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$ 7,956,703 /0.08 %	\$ 529,975 /0.04 %
Other Services	7273	REPRODUCTION PRINTING SERV	\$ 44,696,616 /0.44 %	\$ 5,953,374 /0.49 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 39,947,437 /0.39 %	\$ 13,413,656 /1.10 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 203,653,698 /1.99 %	\$ 51,407,732 /4.21 %
Other Services	7276	COMMUNICATION SERVICES	\$ 74,272,884 /0.73 %	\$ 4,800,231 /0.39 %
Other Services	7277	CLEANING SERVICES	\$ 35,303,309 /0.34 %	\$ 6,562,681 /0.54 %
Other Services	7281	ADVERTISING SERVICES	\$ 65,157,969 /0.64 %	\$ 19,060,775 /1.56 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 6,243,950 /0.06 %	\$ 643,087 /0.05 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 17,179,784 /0.17 %	\$ 3,545,136 /0.29 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 481,756,243 /4.70 %	\$ 40,454,495 /3.31 %
Commodity Purchasing	7300	CONSUMABLES	\$ 176,632,134 /1.72 %	\$ 43,361,891 /3.55 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 37,771,295 /0.37 %	\$ 4,179,467 /0.34 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,319,115 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,439,138 /0.06 %	\$ 2,892,047 /0.24 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 60,529,317 /0.59 %	\$ 3,247,064 /0.27 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 830,416,821 /8.11 %	\$ 24,502,140 /2.01 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 36,231,249 /0.35 %	\$ 894,913 /0.07 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 55,256,994 /0.54 %	\$ 414,570 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,242,165 /0.03 %	\$ 254,104 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,204,205 /0.04 %	\$ 5,684 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 27,250,575 /0.27 %	\$ 1,118,489 /0.09 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$ 129,676,414 /1.27 %	\$ 9,255,882 /0.76 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 46,551,483 /0.45 %	\$ 3,634,112 /0.30 %
Commodity Purchasing	7331	PLANTS	\$ 1,062,006 /0.01 %	\$ 53,529 /0.00 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 4,522,671 /0.04 %	\$ 539,716 /0.04 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 153,952,886 /1.50 %	\$ 45,872,305 /3.76 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 14,518,565 /0.14 %	\$ 5,272,698 /0.43 %

Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 14,257,579 /0.14 %	\$ 2,226,376 /0.18 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 142,195 /0.00 %	\$ 24 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 23,599,627 /0.23 %	\$ 4,390,789 /0.36 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 418,590,687 /4.09 %	\$ 4,692,206 /0.38 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,205,549,539 /11.77 %	\$ 185,543,609 /15.19 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 91,663,905 /0.90 %	\$ 19,144,428 /1.57 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,677,239 /0.02 %	\$ 287,777 /0.02 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 20,298,370 /0.20 %	\$ 3,253,094 /0.27 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 2,744,359,639 /26.80 %	\$ 154,880,777 /12.68 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 1,083,205 /0.01 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 46,953 /0.00 %	\$ 0
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 5,868 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,763,891 /0.03 %	\$ 130,517 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 6,046,123 /0.06 %	\$ 678,883 /0.06 %
Heavy Construction	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$ 4 /0.00 %	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 217,565 /0.00 %	\$ 7,265 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 1,418,372 /0.01 %	\$ 114,927 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 448,333 /0.00 %	\$ 345,365 /0.03 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 90,050,686 /0.88 %	\$ 6,825,801 /0.56 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 20,177,631 /0.20 %	\$ 790,200 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 5,750,930 /0.06 %	\$ 86,841 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 52,543,844 /0.51 %	\$ 808,141 /0.07 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 197,933,983 /1.93 %	\$ 19,549,796 /1.60 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 23,550,111 /0.23 %	\$ 2,210,856 /0.18 %
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 11,388,891 /0.11 %	\$ 1,323,871 /0.11 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 20,411,965 /0.20 %	\$ 11,223,058 /0.92 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 49,962,342 /0.49 %	\$ 34,924,883 /2.86 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 44,972,223 /0.44 %	\$ 16,793,458 /1.38 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 102,412,126 /1.00 %	\$ 21,152,916 /1.73 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 8,488,205 /0.08 %	\$ 116,033 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 597,572 /0.01 %	\$ 2,457,364 /0.20 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 492,962 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 119,604,976 /1.17 %	\$ 4,789,855 /0.39 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 22,755,966 /0.22 %	\$ 999,628 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 14,201,965 /0.14 %	\$ 3,682,140 /0.30 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 63,701,899 /0.62 %	\$ 1,932,091 /0.16 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 17,083,724 /0.17 %	\$ 8,715,693 /0.71 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 14,429,423 /0.14 %	\$ 1,711,260 /0.14 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 4,195,545 /0.04 %	\$ 503,534 /0.04 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 1,147,331 /0.01 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 163,654 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 4,501,535 /0.04 %	\$ 906,047 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 5,514,291 /0.05 %	\$ 463,714 /0.04 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 16,335,295 /0.16 %	\$ 581,194 /0.05 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 20,765,450 /0.20 %	\$ 500,371 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 7,756,120 /0.08 %	\$ 1,990,012 /0.16 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 17,965 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 471,380 /0.00 %	\$ 27,575 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 172,727 /0.00 %	\$ 65,188 /0.01 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 1,559,481 /0.02 %	\$ 20,146 /0.00 %
Other Services	7526	WASTE DISPOSAL	\$ 23,105,597 /0.23 %	\$ 260,899 /0.02 %

TOTAL OF ALL OBJECT CODES

\$ 10,240,167,499 (100%)

\$ 1,221,140,628 (100%)