

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2018

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
711	\$ 286,771														
753	\$ 1,158,630	\$ 601,118	51.88%			\$ 16,925	1.46%	\$ 584,193	50.42%						
754	\$ 1,570,059	\$ 148,511	9.46%			\$ 148,511	9.46%								

Totals:	\$ 3,015,460	\$ 749,629	24.86%			\$ 165,436	5.49%	\$ 584,193	19.37%						
Special Trade Unadjusted Goal is 32.9%															
711	\$ 36,869														
715	\$ 134,502														
721	\$ 73,179														
723	\$ 5,250,354	\$ 22,149	0.42%	\$ 22,149	0.42%										
729	\$ 1,573	\$ 1,573	100.00%					\$ 1,573	100.00%						
745	\$ 991,504														
750	\$ 210,809	\$ 202,764	96.18%					\$ 202,764	96.18%						
753	\$ 1,484,347	\$ 123,059	8.29%					\$ 123,059	8.29%						
754	\$ 339,898	\$ 89,549	26.35%			\$ 89,549	26.35%								
755	\$ 189,593	\$ 5,017	2.65%											\$ 5,017	2.65%
785	\$ 177														
789	\$ 15,410	\$ 15,410	100.00%					\$ 15,410	100.00%						

Totals:	\$ 8,728,216	\$ 459,521	5.26%	\$ 22,149	0.25%	\$ 89,549	1.03%	\$ 342,806	3.93%					\$ 5,017	0.06%
Professional Services Unadjusted Goal is 23.7%															
723	\$ 1,754,693	\$ 441,487	25.16%											\$ 441,487	25.16%
729	\$ 2	\$ 2	100.00%			\$ 2	100.00%								
745	\$ 439														
785	\$ 780	\$ 270	34.66%							\$ 270	34.66%				

Totals:	\$ 1,755,914	\$ 441,759	25.16%			\$ 2	0.00%			\$ 270	0.02%			\$ 441,487	25.14%
Other Services Unadjusted Goal is 26%															
504	\$ 4,676	\$ 4,676	100.00%			\$ 2,640	56.46%	\$ 2,036	43.54%						
555	-\$ 94,254	\$ 812	-0.86%					\$ 812	-0.86%						
556	\$ 61,761	\$ 1,441	2.33%	\$ 955	1.55%					\$ 486	0.79%				
557	\$ 54,639														
711	\$ 85,131	\$ 15,906	18.68%					\$ 15,906	18.68%						
712	\$ 244,704	\$ 1,565	0.64%	\$ 347	0.14%					\$ 1,218	0.50%				
715	\$ 179,613														
720	\$ 764,469	\$ 764,469	100.00%			\$ 563,029	73.65%	\$ 201,440	26.35%						
721	\$ 472,983	\$ 89,242	18.87%					\$ 361	0.08%	\$ 88,881	18.79%				
723	\$ 3,109,318	\$ 101,840	3.28%					\$ 101,840	3.28%						
727	\$ 8,021														
729	\$ 1,979,218	\$ 1,978,426	99.96%	\$ 258,289	13.05%	\$ 1,617,301	81.71%	\$ 43,211	2.18%	\$ 59,624	3.01%				
745	\$ 1,305,747	\$ 109,106	8.36%			\$ 103,681	7.94%	\$ 5,425	0.42%						
750	\$ 543,863	\$ 399,708	73.49%			\$ 210,842	38.77%	\$ 7,207	1.33%	\$ 181,659	33.40%				
753	\$ 487,222	\$ 184,356	37.84%	\$ 23,280	4.78%	\$ 18,086	3.71%			\$ 142,989	29.35%				
754	\$ 1,758,565	\$ 1,599,869	90.98%	\$ 20,485	1.16%					\$ 1,579,383	89.81%				
755	\$ 232,796	\$ 100,813	43.31%	\$ 81	0.03%	\$ 5,463	2.35%	\$ 4,954	2.13%	\$ 90,316	38.80%				
761	\$ 59,929	\$ 39,841	66.48%			\$ 39,841	66.48%								
785	\$ 793,561	\$ 249,053	31.38%			\$ 172	0.02%	\$ 203	0.03%	\$ 248,678	31.34%				
789	\$ 12,078	\$ 12,078	100.00%					\$ 12,078	100.00%						

Totals:	\$ 12,064,041	\$ 5,653,201	46.86%	\$ 303,438	2.52%	\$ 2,561,056	21.23%	\$ 395,473	3.28%	\$ 2,393,233	19.84%				
Commodity Purchasing Unadjusted Goal is 21.1%															
504	\$ 33,073	\$ 33,073	100.00%	\$ 10	0.03%	\$ 26,444	79.96%	\$ 6,619	20.01%						
555	\$ 233,151	\$ 178,828	76.70%	\$ 2,930	1.26%			\$ 111,728	47.92%	\$ 64,169	27.52%				
556	\$ 587,224	\$ 106,289	18.10%	\$ 16,007	2.73%			\$ 65,945	11.23%	\$ 24,336	4.14%				
557	\$ 355,099	\$ 275,708	77.64%	\$ 3,040	0.86%	\$ 26,171	7.37%	\$ 246,497	69.42%						
711	\$ 2,508,891														
712	\$ 336,561	\$ 108,510	32.24%	\$ 2,868	0.85%	\$ 8,326	2.47%	\$ 96,806	28.76%	\$ 509	0.15%				
715	\$ 427,111	\$ 25,000	5.85%					\$ 25,000	5.85%						
716	\$ 239,784	\$ 1,660	0.69%			\$ 1,660	0.69%								
718	\$ 92,646														
720	\$ 768,500	\$ 768,500	100.00%	\$ 74,615	9.71%	\$ 58,111	7.56%			\$ 635,774	82.73%				
721	\$ 7,824,167	\$ 1,001,874	12.80%			\$ 266,886	3.41%	\$ 177,764	2.27%	\$ 434,110	5.55%	\$ 123,115	1.57%		
723	\$ 21,904,689	\$ 4,165,576	19.02%	\$ 24,155	0.11%	\$ 3,032,517	13.84%	\$ 814,114	3.72%	\$ 294,790	1.35%				
727	\$ 48,898	\$ 10,984	22.46%					\$ 10,984	22.46%						
729	\$ 24,620,695	\$ 24,405,874	99.13%	\$ 17,550,566	71.28%	\$ 4,584,745	18.62%	\$ 1,488,346	6.05%	\$ 782,217	3.18%				
732	\$ 910,978	\$ 244,752	26.87%	\$ 244,752	26.87%										
738	\$ 3,932	\$ 166	4.24%							\$ 166	4.24%				
745	\$ 20,529,940	\$ 27,427	0.13%					\$ 27,427	0.13%						
750	\$ 203,724	\$ 140,874	69.15%					\$ 103,238	50.68%	\$ 37,636	18.47%				
753	\$ 1,116,662	\$ 769,662	68.93%	\$ 171,836	15.39%	\$ 352,821	31.60%	\$ 35,704	3.20%	\$ 209,300	18.74%				
754	\$ 1,028,659	\$ 58,117	5.65%	\$ 58,117	5.65%										
755	\$ 1,703,881	\$ 504,565	29.61%	\$ 50,635	2.97%	\$ 170,652	10.02%	\$ 187,320	10.99%	\$ 95,958	5.63%				
757	\$ 108,709	\$ 526	0.48%					\$ 526	0.48%						
761	\$ 186,031	\$ 56,964	30.62%			\$ 56,589	30.42%	\$ 375	0.20%						
785	\$ 2,357,287	\$ 453,293	19.23%			\$ 241,721	10.25%	\$ 57,268	2.43%	\$ 154,305	6.55%				
789	\$ 41,753	\$ 41,753	100.00%	\$ 35,908	86.00%	\$ 5,845	14.00%								

Totals:	\$ 88,172,043	\$ 33,379,974	37.86%	\$ 18,235,439	20.68%	\$ 8,832,486	10.02%	\$ 3,455,663	3.92%	\$ 2,733,271	3.10%	\$ 123,115	0.14%		