

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 23,766,534.70	\$ 9,801,458.10	41.24%
2	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 36,501,938.78	\$ 12,589,838.54	34.49%
3	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,795,477.93	\$ 10,820,344.21	34.03%
4	302	OFFICE OF THE ATTORNEY GENERAL	\$ 36,096,254.44	\$ 11,405,841.72	31.60%
5	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 26,464,642.65	\$ 8,048,597.85	30.41%
6	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 62,957,835.86	\$ 18,949,900.50	30.10%
7	327	EMPLOYEES RETIREMENT SYSTEM	\$ 10,653,632.20	\$ 3,199,432.23	30.03%
8	773	UNIVERSITY OF NORTH TEXAS (DALLAS)	\$ 7,352,377.40	\$ 2,202,843.94	29.96%
9	401	TEXAS MILITARY DEPARTMENT	\$ 35,392,180.41	\$ 10,307,820.63	29.12%
10	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 9,273,285.38	\$ 2,694,231.10	29.05%
11	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 19,013,354.28	\$ 5,000,755.24	26.30%
12	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 8,440,767.97	\$ 2,142,022.90	25.38%
13	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 16,216,112.31	\$ 4,113,769.40	25.37%
14	551	DEPARTMENT OF AGRICULTURE	\$ 5,642,610.42	\$ 1,427,489.69	25.30%
15	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 38,632,152.91	\$ 9,395,126.11	24.32%
16	717	TEXAS SOUTHERN UNIVERSITY	\$ 24,968,394.84	\$ 6,024,881.94	24.13%
17	752	UNIVERSITY OF NORTH TEXAS	\$ 85,816,189.88	\$ 19,802,459.57	23.08%
18	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 19,696,744.29	\$ 4,464,892.62	22.67%
19	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 15,864,588.52	\$ 3,536,158.04	22.29%
20	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 49,119,619.33	\$ 10,750,567.58	21.89%
21	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 53,356,469.35	\$ 11,619,179.29	21.78%
22	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 49,857,901.19	\$ 10,746,727.15	21.55%
23	733	TEXAS TECH UNIVERSITY	\$ 99,031,826.16	\$ 20,473,460.29	20.67%
24	556	TEXAS A&M AGRILIFE RESEARCH	\$ 13,793,141.68	\$ 2,834,966.16	20.55%
25	802	PARKS AND WILDLIFE DEPARTMENT	\$ 53,907,315.28	\$ 10,960,309.62	20.33%