

FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1 | 757 | WEST TEXAS A & M UNIVERSITY | \$ 414,499,306.52 | \$ 1,814,504.51 | 0.44% |
| 2 | 300 | OFFICE OF THE GOVERNOR - FISCAL | \$ 7,975,432.88 | \$ 81,594.35 | 1.02% |
| 3 | 808 | TEXAS HISTORICAL COMMISSION | \$ 5,137,179.19 | \$ 181,521.20 | 3.53% |
| 4 | 506 | UT MD ANDERSON CANCER CENTER | \$ 708,331,326.86 | \$ 26,455,627.05 | 3.73% |
| 5 | 305 | GENERAL LAND OFFICE | \$ 142,255,685.07 | \$ 6,916,736.25 | 4.86% |
| 6 | 455 | RAILROAD COMMISSION | \$ 12,488,115.06 | \$ 677,880.90 | 5.43% |
| 7 | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | \$ 9,155,730.04 | \$ 544,299.29 | 5.94% |
| 8 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 205,515,467.76 | \$ 12,486,448.99 | 6.08% |
| 9 | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | \$ 11,237,158.65 | \$ 695,120.95 | 6.19% |
| 10 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 134,900,835.79 | \$ 9,394,751.62 | 6.96% |
| 11 | 719 | TEXAS STATE TECHNICAL COLLEGE | \$ 23,111,667.35 | \$ 1,647,201.75 | 7.13% |
| 12 | 701 | TEXAS EDUCATION AGENCY | \$ 83,972,732.58 | \$ 7,118,190.65 | 8.48% |
| 13 | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | \$ 20,973,619.57 | \$ 1,915,258.54 | 9.13% |
| 14 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 400,210,569.65 | \$ 37,178,005.07 | 9.29% |
| 15 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 3,769,322,744.75 | \$ 383,837,437.20 | 10.18% |
| 16 | 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | \$ 13,356,170.14 | \$ 1,371,529.66 | 10.27% |
| 17 | 737 | ANGELO STATE UNIVERSITY | \$ 28,710,391.78 | \$ 2,989,055.09 | 10.41% |
| 18 | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | \$ 40,535,129.33 | \$ 4,625,798.28 | 11.41% |
| 19 | 362 | TEXAS LOTTERY COMMISSION | \$ 89,167,407.29 | \$ 10,469,104.12 | 11.74% |
| 20 | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | \$ 34,220,296.99 | \$ 4,060,577.00 | 11.87% |
| 21 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 98,396,708.76 | \$ 11,803,497.03 | 12.00% |
| 22 | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | \$ 69,651,343.32 | \$ 8,668,750.09 | 12.45% |
| 23 | 742 | UNIV OF TEX OF THE PERMIAN BASIN | \$ 6,474,310.79 | \$ 829,251.18 | 12.81% |
| 24 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 371,497,607.79 | \$ 47,972,040.67 | 12.91% |
| 25 | 746 | UT RIO GRANDE VALLEY | \$ 32,403,237.32 | \$ 4,280,987.39 | 13.21% |