

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

18-Oct-2019

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 87,829,542 /0.42 %	\$ 348,599 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,747 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 121,234,010 /0.58 %	\$ 4,546,595 /0.17 %
Other Services	7211	AWARDS	\$ 7,763,414 /0.04 %	\$ 657,079 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 381,579 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 7,415,927 /0.04 %	\$ 532,833 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 331,448 /0.00 %	\$ 6,754 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 74,877,191 /0.36 %	\$ 3,426,970 /0.13 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 40,283,850 /0.19 %	\$ 10,957,667 /0.41 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 33,805,397 /0.16 %	\$ 1,668,120 /0.06 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 117,858,342 /0.56 %	\$ 2,665,116 /0.10 %
Professional Services	7248	MEDICAL SERVICES	\$ 104,028,936 /0.49 %	\$ 1,783,960 /0.07 %
Other Services	7249	VETERINARY SERVICES	\$ 1,305,072 /0.01 %	\$ 472 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,364,466,048 /6.49 %	\$ 163,809,588 /6.10 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 10,548,878 /0.05 %	\$ 29,921 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 1,049,855,059 /4.99 %	\$ 358,522,152 /13.36 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 140 /0.00 %	\$ 140 /0.00 %
Other Services	7258	LEGAL SERVICES	\$ 44,599,943 /0.21 %	\$ 1,367,882 /0.05 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 19,877 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 307,327,941 /1.46 %	\$ 63,349,456 /2.36 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 3,867,752 /0.02 %	\$ 284,586 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 409,467,709 /1.95 %	\$ 120,207,361 /4.48 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 64,120,942 /0.30 %	\$ 15,178,651 /0.57 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 673,198,019 /3.20 %	\$ 48,847,577 /1.82 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 29,294,114 /0.14 %	\$ 6,300,353 /0.23 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 21,150,414 /0.10 %	\$ 2,331,503 /0.09 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 97,461,639 /0.46 %	\$ 10,616,969 /0.40 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 87,946,639 /0.42 %	\$ 34,046,086 /1.27 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 415,432,728 /1.98 %	\$ 118,073,059 /4.40 %
Other Services	7276	COMMUNICATION SERVICES	\$ 143,219,124 /0.68 %	\$ 2,342,476 /0.09 %
Other Services	7277	CLEANING SERVICES	\$ 79,290,464 /0.38 %	\$ 16,045,273 /0.60 %
Other Services	7281	ADVERTISING SERVICES	\$ 149,480,561 /0.71 %	\$ 69,400,451 /2.59 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 11,310,062 /0.05 %	\$ 998,948 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 32,009,618 /0.15 %	\$ 5,742,872 /0.21 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 1,022,537,283 /4.86 %	\$ 107,547,066 /4.01 %
Commodity Purchasing	7300	CONSUMABLES	\$ 386,217,061 /1.84 %	\$ 98,113,884 /3.65 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 65,217,595 /0.31 %	\$ 9,899,383 /0.37 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 967,402 /0.00 %	\$ 30 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 12,554,142 /0.06 %	\$ 5,768,528 /0.21 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 136,137,867 /0.65 %	\$ 12,362,195 /0.46 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,964,624,506 /9.34 %	\$ 52,008,339 /1.94 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 52,446,239 /0.25 %	\$ 2,834,564 /0.11 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 110,382,937 /0.53 %	\$ 732,745 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 6,899,869 /0.03 %	\$ 545,499 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,836,264 /0.02 %	\$ 8,939 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 43,503,595 /0.21 %	\$ 1,796,655 /0.07 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 320,746,645 /1.53 %	\$ 18,338,342 /0.68 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 103,491,131 /0.49 %	\$ 8,828,790 /0.33 %
Commodity Purchasing	7331	PLANTS	\$ 3,324,013 /0.02 %	\$ 155,536 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 10,066,408 /0.05 %	\$ 1,556,843 /0.06 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 320,309,325 /1.52 %	\$ 94,174,843 /3.51 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 24,991,955 /0.12 %	\$ 11,236,780 /0.42 %

Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 18,553,497 /0.09 %	\$ 2,249,484 /0.08 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 35,590 /0.00 %	\$ 204 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 186,591,475 /0.89 %	\$ 12,563,704 /0.47 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 43,061,273 /0.20 %	\$ 14,294,085 /0.53 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 2,419,858,602 /11.51 %	\$ 434,603,615 /16.19 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 215,158,116 /1.02 %	\$ 59,027,440 /2.20 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,409,176 /0.01 %	\$ 56,600 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 49,320,091 /0.23 %	\$ 6,178,083 /0.23 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 5,794,429,487 /27.56 %	\$ 340,419,700 /12.68 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 512,375 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 260,014 /0.00 %	\$ 23 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 73,847 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 4,715,730 /0.02 %	\$ 52,141 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 4,543,013 /0.02 %	\$ 1,610,463 /0.06 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 562,764 /0.00 %	\$ 17,365 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 3,443,056 /0.02 %	\$ 365,840 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 353,937 /0.00 %	\$ 348,805 /0.01 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 166,449,720 /0.79 %	\$ 8,632,517 /0.32 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 39,904,460 /0.19 %	\$ 1,875,907 /0.07 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 21,793,102 /0.10 %	\$ 560,426 /0.02 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 99,867,051 /0.48 %	\$ 789,718 /0.03 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 590,399,428 /2.81 %	\$ 67,730,997 /2.52 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 41,510,771 /0.20 %	\$ 4,492,576 /0.17 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 13,444,964 /0.06 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 14,899,921 /0.07 %	\$ 238,703 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 45,359,351 /0.22 %	\$ 24,531,162 /0.91 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 111,342,437 /0.53 %	\$ 80,887,340 /3.01 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 83,773,390 /0.40 %	\$ 35,876,312 /1.34 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 180,196,655 /0.86 %	\$ 33,973,520 /1.27 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 19,479,878 /0.09 %	\$ 276,218 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 10,333,585 /0.05 %	\$ 2,440,415 /0.09 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 221,344 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 237,316,896 /1.13 %	\$ 13,278,009 /0.49 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 44,032,015 /0.21 %	\$ 1,789,912 /0.07 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 19,630,181 /0.09 %	\$ 4,016,973 /0.15 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 136,690,848 /0.65 %	\$ 2,481,835 /0.09 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 37,938,966 /0.18 %	\$ 21,777,423 /0.81 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 40,370,307 /0.19 %	\$ 4,247,634 /0.16 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 10,077,960 /0.05 %	\$ 1,046,911 /0.04 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 4,871,628 /0.02 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 347,164 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 8,394,040 /0.04 %	\$ 975,607 /0.04 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 10,999,469 /0.05 %	\$ 2,269,544 /0.08 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 25,552,542 /0.12 %	\$ 1,718,982 /0.06 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 45,143,255 /0.21 %	\$ 928,192 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 14,623,837 /0.07 %	\$ 3,156,310 /0.12 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 77,373 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 2,541,092 /0.01 %	\$ 1,167,604 /0.04 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 1,008,336 /0.00 %	\$ 431,157 /0.02 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 3,715,748 /0.02 %	\$ 394,307 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 18,083,617 /0.09 %	\$ 661,947 /0.02 %
TOTAL OF ALL OBJECT CODES			\$ 21,023,711,787 (100%)	\$ 2,684,434,187 (100%)