

CPA - TERM CONTRACTS (PAYMENTS MADE)

| FUND <br> TYPE | TOTAL <br> EXPENDITURES | total spent with HUBS | BLACK HISPANIC | WOMAN |  | ASIAN PACIFIC | NATIVE AMERICAN | SERVICE-DISABLED veteran |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | AMOUNT\% | AMOUNT\% AMOUNT\% | AMOUNT\% |  | AMOUNT\% | AMOUNT\% | AMOUNT\% |
|  |  |  | Heavy Construction Unadjusted Goal is | 11.2\% |  |  |  |  |
| TC | \$4,491 |  |  |  |  |  |  |  |
|  |  |  | Building Construction Unadjusted Goal is | 21.1\% |  |  |  |  |
| тс | \$98,910 | \$38,665/39.09\% |  | \$38,665/ | 39.09\% |  |  |  |
|  |  |  | Special Trade Unadjusted Goal is | 32.9\% |  |  |  |  |
| TC | \$222,549 | \$7,212/3.24\% |  | \$7,212/ | 3.24\% |  |  |  |
|  |  |  | Professional Services Unadjusted Goal is | 23.7\% |  |  |  |  |
| TC | \$1,954,694 | \$19,082/0.98\% |  | \$13,268/ | 0.68\% | \$5,814/ 0.30\% |  |  |
|  |  |  | Other Services Unadjusted Goal is | 26\% |  |  |  |  |
| TC | \$23,387, 670 | \$575,466/2.46\% | \$5,083/ 0.02\% $\quad \$ 22,807 / \quad 0.10 \%$ | \$450,159/ | 1.92\% | \$97,415/ 0.42\% |  |  |
|  |  |  | Commodity Purchasing Unadjusted Goal is | 21.1\% |  |  |  |  |
| TC | \$546,922,375 | \$6,616,175/1.21\% | \$146,988/0.03\% $\quad \$ 139,073 / \quad 0.03 \%$ | \$3,418,913/ | 0.63\% | \$2,906,839/ 0.53\% | \$4,075/ 0.00\% | \$285/ 0.00\% |

