

**FISCAL YEAR 2019 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|------|----------|--------------------------------------|---------------------|------------------------|-----------------------|
| 1 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 8,204,946,231.89 | \$ 863,887,533.60 | 10.53 % |
| 2 | 506 | UT MD ANDERSON CANCER CENTER | \$ 1,829,392,612.68 | \$ 84,708,201.89 | 4.63 % |
| 3 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 1,097,788,164.66 | \$ 143,981,624.69 | 13.12 % |
| 4 | 529 | HEALTH & HUMAN SERVICES COMMISSION | \$ 1,056,663,985.56 | \$ 133,205,452.40 | 12.61 % |
| 5 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 673,584,952.17 | \$ 119,680,270.03 | 17.77 % |
| 6 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 641,412,405.75 | \$ 35,394,063.40 | 5.52 % |
| 7 | 721 | UNIVERSITY OF TEXAS AT AUSTIN | \$ 526,573,103.02 | \$ 109,881,467.11 | 20.87 % |
| 8 | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | \$ 416,020,321.27 | \$ 71,473,361.66 | 17.18 % |
| 9 | 720 | UNIVERSITY OF TEXAS SYSTEM | \$ 357,027,808.47 | \$ 62,618,540.97 | 17.54 % |
| 10 | 730 | UNIVERSITY OF HOUSTON | \$ 333,633,950.76 | \$ 60,869,480.74 | 18.24 % |
| 11 | 305 | GENERAL LAND OFFICE | \$ 295,945,768.65 | \$ 23,154,206.40 | 7.82 % |
| 12 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 221,940,180.56 | \$ 23,677,372.42 | 10.67 % |
| 13 | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | \$ 215,859,729.23 | \$ 33,040,994.16 | 15.31 % |
| 14 | 303 | TEXAS FACILITIES COMMISSION | \$ 206,397,187.96 | \$ 46,180,075.03 | 22.37 % |
| 15 | 733 | TEXAS TECH UNIVERSITY | \$ 203,161,025.25 | \$ 48,473,833.70 | 23.86 % |
| 16 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 200,754,144.88 | \$ 17,465,894.29 | 8.70 % |
| 17 | 362 | TEXAS LOTTERY COMMISSION | \$ 196,101,001.88 | \$ 34,627,792.16 | 17.66 % |
| 18 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 195,785,990.93 | \$ 25,481,637.42 | 13.02 % |
| 19 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 193,882,101.79 | \$ 60,563,236.69 | 31.24 % |
| 20 | 754 | TEXAS STATE UNIVERSITY | \$ 186,416,240.29 | \$ 40,935,233.16 | 21.96 % |

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| 21 | 405 | DEPARTMENT OF PUBLIC SAFETY | \$ 177,043,035.19 | \$ 25,494,002.12 | 14.40 % |
| 22 | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | \$ 146,899,307.31 | \$ 20,895,604.39 | 14.22 % |
| 23 | 753 | SAM HOUSTON STATE UNIVERSITY | \$ 141,219,983.62 | \$ 26,097,265.74 | 18.48 % |
| 24 | 701 | TEXAS EDUCATION AGENCY | \$ 140,764,006.78 | \$ 15,328,712.33 | 10.89 % |
| 25 | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | \$ 132,585,733.13 | \$ 23,395,229.67 | 17.65 % |
| 26 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 86,611,515.66 | \$ 21,625,016.99 | 24.97 % |
| 27 | 731 | TEXAS WOMAN'S UNIVERSITY | \$ 83,505,146.31 | \$ 17,820,823.69 | 21.34 % |
| 28 | 715 | PRAIRIE VIEW A & M UNIVERSITY | \$ 79,244,674.99 | \$ 18,643,014.42 | 23.53 % |
| 29 | 717 | TEXAS SOUTHERN UNIVERSITY | \$ 76,946,399.59 | \$ 13,837,371.80 | 17.98 % |
| 30 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 75,719,118.47 | \$ 28,272,605.74 | 37.34 % |
| 31 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 73,994,837.10 | \$ 19,254,600.98 | 26.02 % |
| 32 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 72,736,827.38 | \$ 20,528,411.15 | 28.22 % |
| 33 | 763 | UNT HEALTH SCIENCE CENTER | \$ 72,491,307.80 | \$ 17,067,502.26 | 23.54 % |
| 34 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 71,817,779.79 | \$ 20,694,379.80 | 28.82 % |
| 35 | 455 | RAILROAD COMMISSION | \$ 66,029,427.37 | \$ 3,135,076.48 | 4.75 % |
| 36 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 62,549,529.09 | \$ 24,089,732.63 | 38.51 % |
| 37 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 62,319,030.35 | \$ 14,322,642.15 | 22.98 % |
| 38 | 734 | LAMAR UNIVERSITY - BEAUMONT | \$ 58,338,614.48 | \$ 8,842,795.76 | 15.16 % |
| 39 | 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE | \$ 55,219,826.59 | \$ 10,004,589.07 | 18.12 % |
| 40 | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | \$ 53,025,164.61 | \$ 6,168,387.96 | 11.63 % |
| 41 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 52,633,642.90 | \$ 8,850,639.75 | 16.82 % |
| 42 | 709 | TEXAS A&M HEALTH SCIENCE CENTER | \$ 52,405,009.16 | \$ 10,550,237.64 | 20.13 % |
| 43 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 50,718,092.75 | \$ 14,475,747.59 | 28.54 % |
| 44 | 765 | UNIVERSITY OF HOUSTON-VICTORIA | \$ 48,243,654.24 | \$ 7,134,124.27 | 14.79 % |
| 45 | 713 | TARLETON STATE UNIVERSITY | \$ 46,440,614.17 | \$ 8,125,043.54 | 17.50 % |

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| 46 | 774 | TEXAS TECH HSC - EL PASO | \$ 46,007,234.16 | \$ 7,781,223.51 | 16.91 % |
| 47 | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | \$ 43,927,671.70 | \$ 9,854,195.95 | 22.43 % |
| 48 | 556 | TEXAS A&M AGRILIFE RESEARCH | \$ 43,399,498.45 | \$ 7,318,927.73 | 16.86 % |
| 49 | 320 | TEXAS WORKFORCE COMMISSION | \$ 43,178,490.03 | \$ 11,049,427.72 | 25.59 % |
| 50 | 746 | UT RIO GRANDE VALLEY | \$ 42,745,364.50 | \$ 13,626,845.77 | 31.88 % |