

ATTACHMENT – A

FISCAL 2017 SEMI-ANNUAL HUB REPORT

PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fm.xcpa.state.tx.us/fm/pubs/cma/index.php>

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
	7356	Real Property - Infrastructure - Capitalized
	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements - Capitalized
	7340	Real Property and Improvements - Expensed
	7341	Real Property - Construction in Progress - Capitalized
	7357	Real Property - Infrastructure/Preservation Costs - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair - Expensed
	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
	7343	Real Property - Building Improvements - Capitalized
	7344	Leasehold Improvements - Capitalized
	7346	Real Property - Land Improvements - Capitalized
	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
	7248	Medical Services (09)
	7256	Architectural/Engineering Services (05)

Category	Object Code	Description
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
	7205	Employee Bonds
	7206	Service Fee Paid to the Lottery Operator
	7211	Awards
	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
	7218	Publications
	7239	Consultant Services - Approval by Office of the Governor
	7240	Consultant Services - Other
	7242	Consulting Services - Information Technology (Computer)
	7243	Educational/Training Services
	7249	Veterinary Services
	7253	Other Professional Services
	7255	Investment Counseling Services
	7257	Legal Services - Approval by the State Office of Administrative Hearings
	7258	Legal Services
	7259	Race Track Officials
	7262	Personal Property - Maintenance and Repair - Computer Software - Expensed
	7263	Personal Property - Maintenance and Repair - Aircraft - Expensed
	7267	Personal Property - Maintenance and Repair - Computer Equipment - Expensed
	7271	Real Property - Land - Maintenance and Repair - Expensed
	7272	Hazardous Waste Disposal Services
	7273	Reproduction and Printing Services
	7274	Temporary Employment Agencies
	7275	Information Technology Services
	7276	Communication Services
	7277	Cleaning Services
	7281	Advertising Services
	7284	Data Processing Services
	7286	Freight/Delivery Service
	7299	Purchased Contracted Services
	7337	Real Property - Facilities and Other Improvements - Capital Lease
	7350	Real Property - Buildings - Capital Lease
	7366	Personal Property - Capital Lease
	7367	Personal Property - Maintenance and Repair - Expensed
7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed	
7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed	
7516	Telecommunications - Other Service Charges	
7526	Waste Disposal	

Category	Object Code	Description
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
	7304	Fuels and Lubricants - Other
	7307	Fuels and Lubricants - Aircraft
	7309	Promotional Items
	7310	Chemicals and Gases
	7312	Medical Supplies
	7315	Food Purchased by the State
	7316	Food Purchased for Wards of the State
	7322	Personal Items - Wards of the State
	7324	Credit Card Purchases for Clients or Wards of the State
	7325	Services for Wards of the State
	7328	Supplies/Materials - Agriculture, Construction and Hardware
	7330	Parts - Furnishings and Equipment
	7331	Plants
	7333	Fabrics and Linens
	7334	Personal Property - Furnishings, Equipment and Other - Expensed
	7335	Parts - Computer Equipment - Expensed
	7351	Personal Property - Passenger Cars - Capital Lease
	7352	Personal Property - Other Motor Vehicles - Capital Lease
	7361	Personal Property - Capitalized
	7365	Personal Property - Boats - Capitalized
	7371	Personal Property - Passenger Cars - Capitalized
	7372	Personal Property - Other Motor Vehicles - Capitalized
	7373	Personal Property - Furnishings and Equipment - Capitalized
	7374	Personal Property - Furnishings and Equipment - Controlled
	7375	Personal Property - Aircraft - Capitalized
	7376	Personal Property - Furnishings and Equipment - Capital Lease
	7377	Personal Property - Computer Equipment - Expensed
	7378	Personal Property - Computer Equipment - Controlled
	7379	Personal Property - Computer Equipment - Capitalized
	7380	Intangible Property - Computer Software - Expensed
	7384	Personal Property - Animals - Expensed
	7385	Personal Property - Computer Equipment - Capital Lease
	7386	Personal Property - Animals - Capitalized
7393	Merchandise Purchased for Resale	
7394	Raw Material Purchases	
7395	Intangible - Computer Software - Purchased - Capitalized	
7406	Rental of Furnishings and Equipment	
7411	Rental of Computer Equipment	
7415	Rental of Computer Software	
7442	Rental of Motor Vehicles	
7445	Rental of Aircraft	

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Category	Object Code	Description
(Continued) Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
	7510	Telecommunications - Parts and Supplies
	7512	Personal Property - Telecommunications Equipment - Capitalized
	7517	Personal Property - Telecommunications Equipment - Expensed
	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
	7520	Real Property - Infrastructure - Telecommunications - Capitalized
	7521	Real Property - Infrastructure - Telecommunications - Expensed
	7522	Telecommunications - Equipment Rental