



AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
785	\$ 234,767	\$ 2,845	1.21%					\$ 966	0.41%	\$ 1,879	0.80%				
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Totals:	\$ 10,267,825	\$ 19,837	0.19%					\$ 17,957	0.17%	\$ 1,879	0.02%				
Other Services Unadjusted Goal is 26%															
555	\$ 274,466	\$ 224,470	81.78%					\$ 470	0.17%	\$ 224,000	81.61%				
556	\$ 29,331	\$ 4,646	15.84%							\$ 4,646	15.84%				
557	\$ 83,984	\$ 14,974	17.83%												
601	\$ 39,104														
711	\$ 147,409	\$ 64,598	43.82%			\$ 5,800	3.93%	\$ 35,498	24.08%					\$ 23,300	15.81%
712	\$ 29,137	\$ 26,305	90.28%	\$ 1,219	4.18%	\$ 39	0.13%	\$ 25,047	85.96%						
715	\$ 779,086	\$ 152,792	19.61%	\$ 220	0.03%	\$ 147,207	18.89%	\$ 5,365	0.69%						
716	\$ 411														
718	\$ 450	\$ 450	100.00%					\$ 450	100.00%						
720	\$ 575,704	\$ 192,910	33.51%	\$ 1,700	0.30%	\$ 29,095	5.05%	\$ 1,528	0.27%	\$ 160,586	27.89%				
721	\$ 969,288	\$ 315,901	32.59%			\$ 3,843	0.40%	\$ 167,721	17.30%	\$ 144,336	14.89%				
723	\$ 4,590,436	\$ 25,159	0.55%	\$ 407	0.01%			\$ 24,751	0.54%						
727	\$ 14,301	\$ 143	1.00%					\$ 143	1.00%						
729	\$ 8,233,489	\$ 122,882	1.49%			\$ 105,882	1.29%	\$ 17,000	0.21%						
732	\$ 49,757														
745	\$ 8,508,777														
749	\$ 304,585	\$ 304,585	100.00%			\$ 226,111	74.24%	\$ 78,474	25.76%						
750	\$ 511,154	\$ 223,346	43.69%			\$ 89,910	17.59%	\$ 6,901	1.35%	\$ 126,535	24.75%				
753	\$ 695,678	\$ 553,186	79.52%	\$ 16,529	2.38%	\$ 305,874	43.97%	\$ 46,400	6.67%	\$ 184,383	26.50%				
755	\$ 281,484	\$ 194,257	69.01%			\$ 7,806	2.77%	\$ 5,400	1.92%	\$ 181,051	64.32%				
757	\$ 27,632														
785	\$ 1,164,573	\$ 255,693	21.96%	\$ 3,641	0.31%	\$ 33	0.00%	\$ 57,142	4.91%	\$ 194,877	16.73%				
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Totals:	\$ 27,310,237	\$ 2,676,297	9.80%	\$ 23,717	0.09%	\$ 921,615	3.37%	\$ 487,250	1.78%	\$ 1,220,415	4.47%			\$ 23,300	0.09%
Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 141,642	\$ 84,345	59.55%	\$ 7,620	5.38%			\$ 65,280	46.09%	\$ 11,445	8.08%				
556	\$ 391,158	\$ 147,127	37.61%	\$ 83,605	21.37%			\$ 24,575	6.28%	\$ 38,947	9.96%				
557	\$ 596,753	\$ 548,865	91.98%	\$ 22,529	3.78%	\$ 26,740	4.48%	\$ 499,597	83.72%						
710	\$ 6,451,931	\$ 6,451,931	100.00%	\$ 1,459	0.02%			\$ 6,450,472	99.98%						
711	\$ 4,134,056	\$ 2,190,382	52.98%			\$ 254,943	6.17%	\$ 1,476,415	35.71%					\$ 459,024	11.10%

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
712	\$ 596,887	\$ 416,752	69.82%	\$ 28,641	4.80%	\$ 29,585	4.96%	\$ 351,729	58.93%	\$ 6,440	1.08%			\$ 358	0.06%
715	\$ 4,070,572	\$ 2,974,963	73.08%	\$ 1,394,700	34.26%	\$ 1,553,642	38.17%	\$ 26,620	0.65%						
716	\$ 326,027														
718	\$ 62,174	\$ 30,564	49.16%					\$ 30,564	49.16%						
720	\$ 1,343,781	\$ 832,565	61.96%	\$ 21,038	1.57%	\$ 202,344	15.06%	\$ 12,523	0.93%	\$ 596,660	44.40%				
721	\$ 5,514,733	\$ 1,362,683	24.71%	\$ 8,232	0.15%	\$ 117,819	2.14%	\$ 1,025,452	18.59%	\$ 211,180	3.83%				
723	\$ 25,249,844	\$ 7,714,238	30.55%	\$ 1,949,759	7.72%	\$ 4,209,612	16.67%	\$ 764,091	3.03%	\$ 790,776	3.13%				
727	\$ 80,763	\$ 34,070	42.19%			\$ 12,130	15.02%	\$ 21,940	27.17%						
729	\$ 33,849,133	\$ 4,386,927	12.96%	\$ 823,285	2.43%	\$ 1,978,518	5.85%	\$ 1,312,698	3.88%	\$ 272,427	0.80%				
732	\$ 100,075	\$ 90,076	90.01%	\$ 56,409	56.37%	\$ 24	0.02%	\$ 33,643	33.62%						
745	\$ 28,036,793														
749	\$ 697,778	\$ 697,778	100.00%	\$ 13,457	1.93%	\$ 391,293	56.08%	\$ 293,028	41.99%						
750	\$ 1,678,133	\$ 706,359	42.09%			\$ 38,685	2.31%	\$ 117,780	7.02%	\$ 549,894	32.77%				
753	\$ 2,721,970	\$ 2,109,957	77.52%	\$ 564,250	20.73%	\$ 395,512	14.53%	\$ 848,497	31.17%	\$ 301,698	11.08%				
755	\$ 1,654,926	\$ 425,682	25.72%	\$ 17,412	1.05%	\$ 2,160	0.13%	\$ 387,403	23.41%	\$ 18,706	1.13%				
757	\$ 3,411,951	\$ 330,655	9.69%	\$ 21,840	0.64%	\$ 172,678	5.06%	\$ 89,931	2.64%	\$ 46,205	1.35%				
785	\$ 5,403,989	\$ 387,705	7.17%			\$ 300,509	5.56%	\$ 82,285	1.52%	\$ 4,912	0.09%				
789	\$ 114,832	\$ 114,832	100.00%	\$ 61,014	53.13%	\$ 6,177	5.38%	\$ 47,641	41.49%						
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Totals:	\$ 126,629,902	\$ 32,038,457	25.30%	\$ 5,075,248	4.01%	\$ 9,692,371	7.65%	\$ 13,962,166	11.03%	\$ 2,849,291	2.25%			\$ 459,381	0.36%