

FISCAL YEAR 2019 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 34,614,433.35	\$ 13,966,370.00	40.35%
2	401	TEXAS MILITARY DEPARTMENT	\$ 23,841,749.80	\$ 8,353,662.61	35.04%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 16,230,425.19	\$ 5,665,995.78	34.91%
4	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,335,330.87	\$ 10,891,999.99	34.76%
5	302	OFFICE OF THE ATTORNEY GENERAL	\$ 26,442,011.63	\$ 7,810,198.34	29.54%
6	746	UT RIO GRANDE VALLEY	\$ 17,569,584.08	\$ 4,988,331.25	28.39%
7	320	TEXAS WORKFORCE COMMISSION	\$ 20,160,421.66	\$ 5,710,111.94	28.32%
8	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 32,847,291.77	\$ 9,091,540.00	27.68%
9	752	UNIVERSITY OF NORTH TEXAS	\$ 105,296,373.79	\$ 28,760,194.97	27.31%
10	763	UNT HEALTH SCIENCE CENTER	\$ 35,532,560.21	\$ 9,559,635.88	26.90%
11	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 11,763,488.71	\$ 3,127,477.27	26.59%
12	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 18,538,213.19	\$ 4,875,869.64	26.30%
13	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 9,872,400.41	\$ 2,543,048.35	25.76%
14	551	DEPARTMENT OF AGRICULTURE	\$ 5,467,631.11	\$ 1,381,940.69	25.27%
15	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 19,898,308.87	\$ 5,022,871.15	25.24%
16	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 38,027,233.34	\$ 9,496,477.25	24.97%
17	327	EMPLOYEES RETIREMENT SYSTEM	\$ 15,747,081.82	\$ 3,902,091.19	24.78%
18	731	TEXAS WOMAN'S UNIVERSITY	\$ 41,573,355.58	\$ 10,285,212.07	24.74%
19	902	COMPTROLLER / FISCAL	\$ 6,247,098.97	\$ 1,542,601.78	24.69%
20	802	PARKS AND WILDLIFE DEPARTMENT	\$ 29,472,182.28	\$ 7,158,158.68	24.29%
21	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 14,522,125.58	\$ 3,518,881.10	24.23%
22	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 42,021,118.40	\$ 10,065,168.90	23.95%
23	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,197,806.29	\$ 11,717,095.04	23.34%
24	733	TEXAS TECH UNIVERSITY	\$ 98,504,856.54	\$ 22,052,739.65	22.39%
25	303	TEXAS FACILITIES COMMISSION	\$ 71,031,540.68	\$ 15,591,557.20	21.95%