

2020 HUB Statewide Historically Underutilized Business Program Annual Report

Fiscal 2020 Annual Report for the Statewide Historically Underutilized Business (HUB) Program



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GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

November 15, 2020

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lieutenant Governor, State of Texas
The Honorable Dennis Bonnen, Speaker, Texas House of Representatives

Gentlemen:

We are pleased to submit the *Fiscal 2020 Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Statewide Procurement Division of the Texas Comptroller of Public Accounts. Texas Government Code §2161.121 requires the program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from Sept. 1, 2019, through Aug. 31, 2020.

During fiscal 2020, 16,067 firms were registered as Texas-certified HUBs with 4,009 of these firms receiving 11.74 percent, or \$2,940,956,359 of all statewide expenditures.

A comparison between the total HUB expenditures reflected in the fiscal 2020 and 2019 annual tables on page 3 of the Executive Summary shows that the state's total expenditures with HUBs increased in two of the six categories. Overall, the HUB expenditures increased by \$256.5 million (9.56 percent) in fiscal 2020.

The HUB report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

This report is available online at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>. If you have questions or require additional information, please contact Bobby Pounds directly at 512-463-4941 or via email to bobby.pounds@cpa.texas.gov.

Respectfully,

A handwritten signature in black ink that reads "Bobby Pounds".

Bobby Pounds
State Chief Procurement Officer,
Statewide Procurement Division, Texas Comptroller of Public Accounts

Enclosure

Executive Summary

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature's goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During fiscal 2020, Texas had 16,067 certified HUBs. About 24.95 percent of them participated in state contracts as prime contractors or subcontractors, collectively receiving 11.74 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2020, about 23 percent of the state's certified HUBs were registered with the CMBL.

The state's overall spending through term contract purchases during fiscal 2020 totaled nearly \$569,105 less than in the same period of the previous year. The percentage of dollars HUBs received as a result of term contract purchases fell from 1.27 percent to 1.14 percent.

The state's overall spending through group purchases for fiscal 2020 fell by 3.03 percent from the same period in the previous year, from \$330.5 million to about \$320.5 million. Total group purchasing dollars spent with HUBs, decreased by about 5.2 percent.

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state's total spending for fiscal 2020 rose by more than \$4 billion compared with the previous fiscal year (or 19.11 percent) during the same period, while the share of statewide expenditures to HUBs decreased from 12.77 percent to 11.74 percent.

| Fiscal Year | Total Statewide Expenditures | Total HUB Expenditures | HUB Percent |
|-------------|------------------------------|------------------------|-------------|
| Fiscal 2020 | \$25,040,821,627 | \$2,940,956,359 | 11.74% |
| Fiscal 2019 | \$21,023,711,787 | \$2,684,434,187 | 12.77% |
| Fiscal 2018 | \$20,505,202,813 | \$2,682,307,194 | 13.08% |

Who Owns Texas HUBs

| Eligible HUB Groups | Fiscal 2020 – Annual | | | Fiscal 2019 – Annual | | |
|----------------------------|--------------------------|--------------|--------------|--------------------------|--------------|--------------|
| | Number of Certified HUBs | Males | Females | Number of Certified HUBs | Males | Females |
| Asian Pacific American | 1,314 | 870 | 444 | 1,227 | 818 | 409 |
| Black American | 3,924 | 2,246 | 1,678 | 3,638 | 2,115 | 1,523 |
| Hispanic American | 5,010 | 3,482 | 1,528 | 4,956 | 3,494 | 1,462 |
| Native American | 271 | 192 | 79 | 274 | 200 | 74 |
| Woman* | 5,317 | 0 | 5,317 | 5,396 | 0 | 5,396 |
| Service-Disabled Veteran** | 231 | 231 | 0 | 196 | 196 | 0 |
| TOTAL | 16,067 | 7,021 | 9,046 | 15,687 | 6,823 | 8,864 |

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

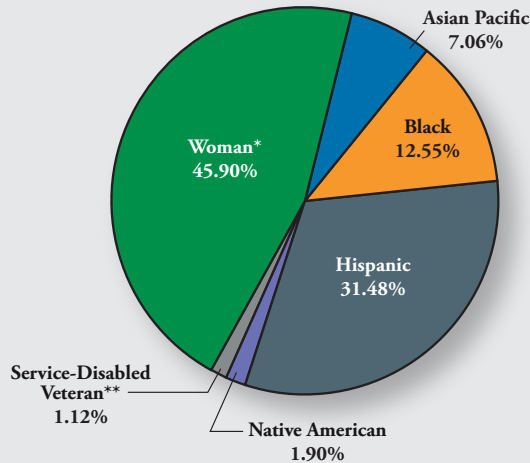
Expenditures with HUB Groups

Between fiscal 2019 and fiscal 2020, state spending with HUBs owned by Asian Pacific Americans, Black-Americans, Hispanic-Americans, Women, and Service-Disabled Veterans increased by 13.09 percent, 3.95 percent, 9.28 percent, 11.03 percent, and 48.48 percent, respectively; spending with HUBs owned by Native Americans decreased by 11.75 percent. The overall share of money going to HUBs rose by 9.56 percent (approximately \$256.5 million).

| Eligible HUB Groups | Fiscal 2020 – Annual | | Fiscal 2019 – Annual | |
|----------------------------|----------------------|------------------------|----------------------|------------------------|
| | Number of Awards | Total HUB Expenditures | Number of Awards | Total HUB Expenditures |
| Asian Pacific American | 283 | \$377,129,124 | 298 | \$333,474,104 |
| Black American | 503 | \$310,928,472 | 504 | \$299,120,213 |
| Hispanic American | 1,262 | \$985,030,943 | 1,347 | \$901,384,813 |
| Native American | 76 | \$55,530,761 | 80 | \$62,924,493 |
| Woman* | 1,840 | \$1,193,310,002 | 1,911 | \$1,074,716,204 |
| Service-Disabled Veteran** | 45 | \$19,027,054 | 33 | \$12,814,357 |
| TOTAL | 4,009 | \$2,940,956,356 | 4,173 | \$2,684,434,184 |

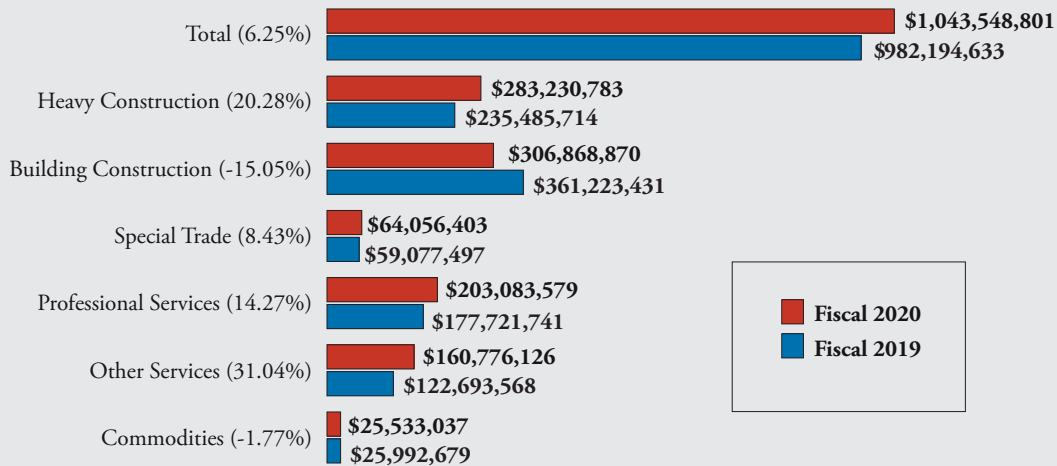
Who Receives HUB Awards?

Businesses owned by Anglo women received 45.90 percent of the state expenditures with HUBs in fiscal 2020. Hispanic American-owned businesses came in second at 31.48 percent.



Subcontracting

The following chart compares subcontracting spending with HUBs for fiscal 2020 and 2019:



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Business Categories

From fiscal 2019 to fiscal 2020, state spending with HUBs increased in two business categories. The increases were 0.96 percent for building construction, and 0.97 percent for professional services. Decreases in spending occurred in four categories: 0.73 percent for heavy construction, 1.52 percent for special trade, 0.94 percent for commodities, and 0.49 percent for other services.

Fiscal 2020

| Category | HUB Goals* | Total Expenditures | Total HUB Expenditures | HUB Percent |
|-----------------------|------------|-------------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$8,387,877,123 | \$445,096,593 | 5.31% |
| Building Construction | 21.10% | \$2,134,748,131 | \$408,586,692 | 19.14% |
| Special Trade | 32.90% | \$931,750,334 | \$198,816,776 | 21.34% |
| Professional Services | 23.70% | \$1,348,986,108 | \$398,169,678 | 29.52% |
| Other Services | 26.00% | \$5,647,165,037 | \$782,883,456 | 13.86% |
| Commodities | 21.10% | \$6,590,294,890 | \$707,403,161 | 10.73% |
| TOTAL** | | \$25,040,821,623 | \$2,940,956,356 | 11.74% |

Fiscal 2020 Statewide HUB Subcontracting Expenditures: \$1,043,548,801

Fiscal 2019

| Category | HUB Goals* | Total Expenditures | Total HUB Expenditures | HUB Percent |
|-----------------------|------------|-------------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$6,472,170,520 | \$390,877,742 | 6.04% |
| Building Construction | 21.10% | \$2,481,473,373 | \$451,147,184 | 18.18% |
| Special Trade | 32.90% | \$866,662,299 | \$198,085,333 | 22.86% |
| Professional Services | 23.70% | \$1,271,742,338 | \$362,971,229 | 28.54% |
| Other Services | 26.00% | \$4,555,348,858 | \$653,776,939 | 14.35% |
| Commodities | 21.10% | \$5,376,314,397 | \$627,575,758 | 11.67% |
| TOTAL** | | \$21,023,711,787 | \$2,684,434,187 | 12.77% |

Fiscal 2019 Statewide HUB Subcontracting Expenditures: \$982,194,633

Fiscal 2018

| Category | HUB Goals* | Total Expenditures | Total HUB Expenditures | HUB Percent |
|-----------------------|------------|-------------------------|------------------------|---------------|
| Heavy Construction | 11.20% | \$6,130,813,815 | \$387,871,467 | 6.33% |
| Building Construction | 21.10% | \$2,684,579,011 | \$449,573,277 | 16.75% |
| Special Trade | 32.90% | \$765,405,553 | \$200,301,273 | 26.17% |
| Professional Services | 23.70% | \$1,108,634,928 | \$369,619,518 | 33.34% |
| Other Services | 26.00% | \$4,810,368,102 | \$655,069,017 | 13.62% |
| Commodities | 21.10% | \$5,005,401,403 | \$619,872,640 | 12.38% |
| TOTAL** | | \$20,505,202,813 | \$2,682,307,194 | 13.08% |

Fiscal 2018 Statewide HUB Subcontracting Expenditures: \$1,029,519,294

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During fiscal 2020, the state spent 2.17 percent more (approximately \$12.7 million) through term contracts than in fiscal 2019. Total state spending with HUBs through term contracts declined by approximately 7.84 percent (a decrease of \$569,105) during that period.

Fiscal 2020

| Term Contracts | HUB Goals* | Total Spending | Total HUB Spending | HUB Percent |
|-----------------------|------------|----------------------|--------------------|--------------|
| Heavy Construction | 11.20% | \$20,704 | \$0 | 0.00% |
| Building Construction | 21.10% | \$1,816,205 | \$0 | 0.00% |
| Special Trade | 32.90% | \$546,995 | \$1,583 | 0.29% |
| Professional Services | 23.70% | \$1,947,468 | \$1,216 | 0.06% |
| Other Services | 26.00% | \$21,494,496 | \$400,302 | 1.86% |
| Commodities | 21.10% | \$559,463,779 | \$6,284,394 | 1.12% |
| TOTAL ** | | \$585,289,647 | \$6,687,495 | 1.14% |

Fiscal 2019

| Term Contracts | HUB Goals* | Total Spending | Total HUB Spending | HUB Percent |
|-----------------------|------------|----------------------|--------------------|--------------|
| Heavy Construction | 11.20% | \$4,491 | \$0 | 0.00% |
| Building Construction | 21.10% | \$98,910 | \$38,665 | 39.09% |
| Special Trade | 32.90% | \$222,549 | \$7,212 | 3.24% |
| Professional Services | 23.70% | \$1,954,694 | \$19,082 | 0.98% |
| Other Services | 26.00% | \$23,387,670 | \$575,466 | 2.46% |
| Commodities | 21.10% | \$546,922,375 | \$6,616,175 | 1.21% |
| TOTAL ** | | \$572,590,689 | \$7,256,600 | 1.27% |

Fiscal 2018

| Term Contracts | HUB Goals* | Total Spending | Total HUB Spending | HUB Percent |
|-----------------------|------------|----------------------|---------------------|--------------|
| Heavy Construction | 11.20% | \$112 | \$0 | 0.00% |
| Building Construction | 21.10% | \$3,933,642 | \$14,613 | 0.37% |
| Special Trade | 32.90% | \$323,127 | \$453 | 0.14% |
| Professional Services | 23.70% | \$1,830,194 | \$4,246 | 0.23% |
| Other Services | 26.00% | \$12,166,791 | \$408,924 | 3.36% |
| Commodities | 21.10% | \$511,924,822 | \$10,537,437 | 2.06% |
| TOTAL ** | | \$530,178,688 | \$10,965,673 | 2.07% |

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During fiscal 2020, state spending through group purchasing fell by approximately 3 percent (\$10.02 million) compared with fiscal 2019. State spending with HUBs through group purchasing increased by 5.2 percent to approximately \$85.07 million.

Fiscal 2020

| Group Purchasing | HUB Goals* | Total Spending | Total HUB Spending | HUB Percent |
|-----------------------|------------|----------------------|---------------------|---------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0.00% |
| Building Construction | 21.10% | \$10,312,127 | \$3,433,334 | 33.29% |
| Special Trade | 32.90% | \$13,435,589 | \$3,786,365 | 28.18% |
| Professional Services | 23.70% | \$3,502,414 | \$211,742 | 6.05% |
| Other Services | 26.00% | \$66,057,893 | \$10,557,883 | 15.98% |
| Commodities | 21.10% | \$227,203,968 | \$67,080,234 | 29.52% |
| TOTAL** | | \$320,511,991 | \$85,069,558 | 26.54% |

Fiscal 2019

| Group Purchasing | HUB Goals* | Total Spending | Total HUB Spending | HUB Percent |
|-----------------------|------------|----------------------|---------------------|---------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0.00% |
| Building Construction | 21.10% | \$16,066,445 | \$9,538,623 | 59.37% |
| Special Trade | 32.90% | \$52,669,878 | \$3,475,137 | 6.60% |
| Professional Services | 23.70% | \$17,098,064 | \$361,075 | 2.11% |
| Other Services | 26.00% | \$36,178,790 | \$3,542,614 | 9.79% |
| Commodities | 21.10% | \$208,516,589 | \$63,946,751 | 30.67% |
| TOTAL** | | \$330,529,766 | \$80,864,200 | 24.47% |

Fiscal 2018

| Group Purchasing | HUB Goals* | Total Spending | Total HUB Spending | HUB Percent |
|-----------------------|------------|----------------------|---------------------|---------------|
| Heavy Construction | 11.20% | \$0 | \$0 | 0.00% |
| Building Construction | 21.10% | \$7,815,056 | \$2,437,449 | 31.19% |
| Special Trade | 32.90% | \$11,896,162 | \$1,012,636 | 8.51% |
| Professional Services | 23.70% | \$6,007,440 | \$918,164 | 15.28% |
| Other Services | 26.00% | \$16,286,709 | \$2,907,748 | 17.85% |
| Commodities | 21.10% | \$117,398,379 | \$25,709,604 | 21.90% |
| TOTAL** | | \$159,403,746 | \$32,985,601 | 20.69% |

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes its semi-annual and annual HUB reports.

SECTION II - STATEWIDE TOTALS

SECTION II - STATEWIDE TOTALS

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|---------------------|---------------------|-----------------------|------------------------|--------------------------|-----------------------------------|
| Statewide Totals for Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$8,697,573,015 | \$161,576,078/1.86% | \$6,190,694/0.07% | \$91,251,553/1.05% | \$57,166,533/0.66% | \$4,673,645/0.05% | \$2,293,652/0.03% | |
| N | \$1,524,484 | \$289,730/19.01% | | | \$289,730/19.01% | | | |
| S | *** | \$283,230,783/3.70% | \$19,732,403/0.26% | \$134,231,871/1.76% | \$91,165,853/1.19% | \$18,048,717/0.24% | \$20,051,938/0.26% | |
| -I | \$311,220,377 | | | | | | | |
| ----- | | | | | | | | |
| | \$8,387,877,123 | \$445,096,593/5.31% | \$25,923,097/0.31% | \$225,483,425/2.68% | \$148,622,117/1.77% | \$22,722,362/0.27% | \$22,345,590/0.27% | |
| Statewide Totals for Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$578,512,622 | \$34,063,483/5.89% | \$2,730,525/0.47% | \$7,999,713/1.38% | \$8,778,077/1.52% | \$12,165,783/2.10% | \$2,236,343/0.39% | \$153,039/0.03% |
| N | \$1,626,997,093 | \$67,654,338/4.16% | \$3,159,369/0.19% | \$20,232,530/1.24% | \$39,579,924/2.43% | \$1,225,405/0.08% | \$1,384,135/0.09% | \$2,072,974/0.13% |
| S | *** | \$306,868,870/15.16% | \$17,791,085/0.88% | \$111,986,344/5.53% | \$159,608,127/7.89% | \$10,594,433/0.52% | \$5,336,670/0.26% | \$1,552,209/0.08% |
| -I | \$70,761,584 | | | | | | | |
| ----- | | | | | | | | |
| | \$2,134,748,131 | \$408,586,692/19.14% | \$23,680,980/1.11% | \$140,218,588/6.56% | \$207,966,129/9.74% | \$23,985,621/1.12% | \$8,957,149/0.42% | \$3,778,223/0.18% |
| Statewide Totals for Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$220,386,425 | \$53,044,261/24.07% | \$2,016,272/0.91% | \$26,386,374/11.97% | \$21,112,202/9.58% | \$1,594,024/0.72% | \$1,465,100/0.66% | \$470,287/0.21% |
| N | \$712,169,466 | \$81,716,110/11.47% | \$3,282,065/0.46% | \$32,064,284/4.50% | \$39,425,864/5.54% | \$5,728,467/0.80% | \$945,867/0.13% | \$269,561/0.04% |
| S | *** | \$64,056,403/9.25% | \$1,816,252/0.26% | \$14,090,275/2.03% | \$39,949,000/5.77% | \$7,105,416/1.03% | \$430,274/0.06% | \$665,185/0.10% |
| -I | \$805,558 | | | | | | | |
| ----- | | | | | | | | |
| | \$931,750,334 | \$198,816,776/21.34% | \$7,114,590/0.76% | \$72,540,934/7.78% | \$100,487,066/10.78% | \$14,427,908/1.55% | \$2,841,242/0.30% | \$1,405,033/0.15% |
| Statewide Totals for Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,214,205,272 | \$187,053,011/15.41% | \$3,551,917/0.29% | \$88,621,155/7.30% | \$48,973,029/4.03% | \$42,085,574/3.47% | \$3,061,609/0.25% | \$759,725/0.06% |
| N | \$189,847,661 | \$8,033,087/4.23% | \$128,846/0.07% | \$3,357,454/1.77% | \$2,756,245/1.45% | \$1,342,331/0.71% | \$275,639/0.15% | \$172,571/0.09% |
| S | *** | \$203,083,579/16.93% | \$13,628,331/1.14% | \$85,837,811/7.16% | \$56,913,590/4.75% | \$36,150,757/3.01% | \$8,194,953/0.68% | \$2,358,135/0.20% |
| -I | \$55,066,825 | | | | | | | |
| ----- | | | | | | | | |
| | \$1,348,986,108 | \$398,169,678/29.52% | \$17,309,094/1.28% | \$177,816,420/13.1% | \$108,642,865/8.05% | \$79,578,662/5.90% | \$11,532,203/0.85% | \$3,290,432/0.24% |
| Statewide Totals for Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$3,979,513,821 | \$459,121,475/11.54% | \$13,720,033/0.34% | \$85,031,169/2.14% | \$270,247,947/6.79% | \$86,606,446/2.18% | \$2,106,822/0.05% | \$1,409,055/0.04% |
| N | \$1,851,844,111 | \$162,985,854/8.80% | \$16,129,676/0.87% | \$60,620,826/3.27% | \$56,946,797/3.08% | \$27,025,355/1.46% | \$510,285/0.03% | \$1,752,912/0.09% |
| S | *** | \$160,776,126/4.98% | \$17,614,825/0.55% | \$57,445,596/1.78% | \$73,251,936/2.27% | \$11,355,165/0.35% | \$386,345/0.01% | \$722,257/0.02% |
| -I | \$184,192,895 | | | | | | | |
| ----- | | | | | | | | |
| | \$5,647,165,037 | \$782,883,456/13.86% | \$47,464,535/0.84% | \$203,097,592/3.59% | \$400,446,681/7.09% | \$124,986,967/2.21% | \$3,003,453/0.05% | \$3,884,226/0.07% |
| Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,618,742,695 | \$242,891,760/9.28% | \$36,524,569/1.39% | \$28,902,043/1.10% | \$106,991,495/4.09% | \$60,381,681/2.31% | \$5,235,068/0.20% | \$4,856,901/0.19% |
| N | \$3,992,077,473 | \$438,978,363/11.00% | \$150,326,785/3.77% | \$130,184,306/3.26% | \$105,741,850/2.65% | \$49,609,227/1.24% | \$1,404,188/0.04% | \$1,712,004/0.04% |
| S | *** | \$25,533,037/1.66% | \$2,584,818/0.17% | \$6,787,632/0.44% | \$14,411,796/0.93% | \$1,436,693/0.09% | \$211,864/0.01% | \$100,232/0.01% |
| -I | \$20,525,278 | | | | | | | |
| ----- | | | | | | | | |
| | \$6,590,294,890 | \$707,403,161/10.73% | \$189,436,173/2.87% | \$165,873,982/2.51% | \$227,145,142/3.45% | \$111,427,601/1.69% | \$6,851,121/0.10% | \$6,669,139/0.10% |
| Statewide Grand Total Expenditures | | | | | | | | |
| T | \$17,308,933,853 | \$1,137,750,071/6.57% | \$64,734,013/0.37% | \$328,192,010/1.90% | \$513,269,286/2.97% | \$207,507,154/1.20% | \$16,398,596/0.09% | \$7,649,009/0.04% |
| N | \$8,374,460,292 | \$759,657,486/9.07% | \$173,026,743/2.07% | \$246,459,402/2.94% | \$244,740,412/2.92% | \$84,930,786/1.01% | \$4,520,117/0.05% | \$5,980,024/0.07% |
| S | *** | \$1,043,548,801/6.39% | \$73,167,715/0.45% | \$410,379,531/2.51% | \$435,300,304/2.67% | \$84,691,183/0.52% | \$34,612,047/0.21% | \$5,398,020/0.03% |
| -I | \$642,572,518 | | | | | | | |
| ----- | | | | | | | | |
| | \$25,040,821,627 | \$2,940,956,359/11.74% | \$310,928,472/1.24% | \$985,030,943/3.93% | \$1,193,310,002/4.77% | \$377,129,124/1.51% | \$55,530,761/0.22% | \$19,027,054/0.08% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

| TOTAL # RECEIVING AWARDS | TOTAL DOLLARS | NON HUB VIDS RECEIVING AWARDS AND % | NON HUB DOLLARS AND % | HUB VIDS RECEIVING AWARDS AND % | HUB DOLLARS AND % |
|--------------------------|------------------|-------------------------------------|-------------------------|---------------------------------|------------------------|
| 79,121 | \$25,040,821,627 | 75,112/94.93% | \$23,143,414,069/92.42% | 4,009/5.07% | \$2,940,956,359/11.74% |

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

| CERTIFIED HUB GROUP | # OF VIDS, % ELIGIBLE | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|--------------------------|-----------------------|---------------|-----------------|--|---|
| ASIAN PACIFIC | 1,314/8.18% | 870/12.39% | 444/4.91% | 283/7.06% | \$377,129,124/12.82% |
| BLACK | 3,924/24.42% | 2,246/31.99% | 1,678/18.55% | 503/12.55% | \$310,928,472/10.57% |
| HISPANIC | 5,010/31.18% | 3,482/49.59% | 1,528/16.89% | 1,262/31.48% | \$985,030,943/33.49% |
| NATIVE AMERICAN | 271/1.69% | 192/2.73% | 79/0.87% | 76/1.90% | \$55,530,761/1.89% |
| WOMAN OWNED | 5,317/33.09% | 0/0.00% | 5,317/58.78% | 1,840/45.90% | \$1,193,310,002/40.58% |
| SERVICE-DISABLED VETERAN | 231/1.44% | 231/3.29% | 0/0.00% | 45/1.12% | \$19,027,054/0.65% |
| TOTAL | 16,067(100%) | 7,021(100%) | 9,046(100%) | 4,009(100%) | \$2,940,956,359(100%) |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY20 IS 16034
SUCH AS, 1,314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$377,129,124 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|---------------------------------------|------------------|------------------|---|--|
| ASIAN PACIFIC | 15/8.29% | 6/3.51% | 21/5.97% | \$22,722,362/5.11% |
| BLACK | 36/19.89% | 13/7.60% | 49/13.92% | \$25,923,097/5.82% |
| HISPANIC | 122/67.40% | 31/18.13% | 153/43.47% | \$225,483,425/50.66% |
| NATIVE AMERICAN | 8/4.42% | 3/1.75% | 11/3.13% | \$22,345,590/5.02% |
| WOMAN OWNED | 0 | 118/69.01% | 118/33.52% | \$148,622,117/33.39% |
| SERVICE-DISABLED VETERAN | 0 | 0 | 0 | |
| TOTAL | 181(100%) | 171(100%) | 352(100%) | \$445,096,593(100%) |

B U I L D I N G C O N S T R U C T I O N

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|---------------------------------------|------------------|------------------|---|--|
| ASIAN PACIFIC | 37/9.49% | 15/2.77% | 52/5.58% | \$23,985,621/5.87% |
| BLACK | 67/17.18% | 18/3.32% | 85/9.12% | \$23,680,980/5.80% |
| HISPANIC | 257/65.90% | 82/15.13% | 339/36.37% | \$140,218,588/34.32% |
| NATIVE AMERICAN | 20/5.13% | 1/0.18% | 21/2.25% | \$8,957,149/2.19% |
| WOMAN OWNED | 0 | 426/78.60% | 426/45.71% | \$207,966,129/50.90% |
| SERVICE-DISABLED VETERAN | 9/2.31% | 0 | 9/0.97% | \$3,778,223/0.92% |
| TOTAL | 390(100%) | 542(100%) | 932(100%) | \$408,586,692(100%) |

S P E C I A L T R A D E

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|---------------------------------------|------------------|------------------|---|--|
| ASIAN PACIFIC | 35/8.45% | 11/1.89% | 46/4.62% | \$14,427,908/7.26% |
| BLACK | 71/17.15% | 19/3.26% | 90/9.04% | \$7,114,590/3.58% |
| HISPANIC | 277/66.91% | 94/16.15% | 371/37.25% | \$72,540,934/36.49% |
| NATIVE AMERICAN | 18/4.35% | 4/0.69% | 22/2.21% | \$2,841,242/1.43% |
| WOMAN OWNED | 0 | 454/78.01% | 454/45.58% | \$100,487,066/50.54% |
| SERVICE-DISABLED VETERAN | 13/3.14% | 0 | 13/1.31% | \$1,405,033/0.71% |
| TOTAL | 414(100%) | 582(100%) | 996(100%) | \$198,816,776(100%) |

P R O F E S S I O N A L S E R V I C E S

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|---------------------------------------|---------------|-----------------|---|--|
| ASIAN PACIFIC | 58/24.68% | 16/5.90% | 74/14.62% | \$79,578,662/19.99% |
| BLACK | 33/14.04% | 20/7.38% | 53/10.47% | \$17,309,094/4.35% |
| HISPANIC | 126/53.62% | 35/12.92% | 161/31.82% | \$177,816,420/44.66% |
| NATIVE AMERICAN | 12/5.11% | 0 | 12/2.37% | \$11,532,203/2.90% |
| WOMAN OWNED | 0 | 200/73.80% | 200/39.53% | \$108,642,865/27.29% |
| SERVICE-DISABLED VETERAN | 6/2.55% | 0 | 6/1.19% | \$3,290,432/0.83% |
| TOTAL | 235(100%) | 271(100%) | 506(100%) | \$398,169,678(100%) |

O T H E R S E R V I C E S

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|---------------------------------------|---------------|-----------------|---|--|
| ASIAN PACIFIC | 99/12.86% | 48/3.34% | 147/6.66% | \$124,986,967/15.96% |
| BLACK | 183/23.77% | 78/5.42% | 261/11.82% | \$47,464,535/6.06% |
| HISPANIC | 433/56.23% | 187/13.00% | 620/28.08% | \$203,097,592/25.94% |
| NATIVE AMERICAN | 31/4.03% | 7/0.49% | 38/1.72% | \$3,003,453/0.38% |
| WOMAN OWNED | 0 | 1,118/77.75% | 1,118/50.63% | \$400,446,681/51.15% |
| SERVICE-DISABLED VETERAN | 24/3.12% | 0 | 24/1.09% | \$3,884,226/0.50% |
| TOTAL | 770(100%) | 1,438(100%) | 2,208(100%) | \$782,883,456(100%) |

C O M M O D I T Y P U R C H A S I N G

| CERTIFIED HUB GROUP FOR HUB CREDIT | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS |
|---------------------------------------|---------------|-----------------|---|--|
| ASIAN PACIFIC | 59/12.11% | 40/3.71% | 99/6.32% | \$111,427,601/15.75% |
| BLACK | 122/25.05% | 51/4.73% | 173/11.05% | \$189,436,173/26.78% |
| HISPANIC | 267/54.83% | 122/11.31% | 389/24.84% | \$165,873,982/23.45% |
| NATIVE AMERICAN | 20/4.11% | 13/1.20% | 33/2.11% | \$6,851,121/0.97% |
| WOMAN OWNED | 0 | 853/79.05% | 853/54.47% | \$227,145,142/32.11% |
| SERVICE-DISABLED VETERAN | 19/3.90% | 0 | 19/1.21% | \$6,669,139/0.94% |
| TOTAL | 487(100%) | 1,079(100%) | 1,566(100%) | \$707,403,161(100%) |

- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

| CATEGORY | OBJECT_CODE | DESCRIPTION | TOTAL EXPENDITURES & PERCENTAGE | | TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE | |
|-----------------------|-------------|--------------------------------------|---------------------------------|----------|---|----------|
| HEAVY CONSTRUCTION | 7270 | INFRASTRUCTURE MAINT/REPAIR EXPENSED | \$756,301,860 | /3.02 % | \$55,340,347 | /1.88 % |
| HEAVY CONSTRUCTION | 7347 | CONSTRUCT. IN PROGRESS-HWY NET. CAP. | \$7,623,662,871 | /30.44 % | \$389,364,979 | /13.24 % |
| HEAVY CONSTRUCTION | 7356 | REAL PROP. INFRASTRUCT.- CAPITALIZED | \$7,912,390 | /0.03 % | \$391,266 | /0.01 % |
| TOTAL THIS CATEGORY: | | | \$8,387,877,123 | /33.50 % | \$445,096,593 | /15.13 % |
| BUILDING CONSTRUCTION | 7336 | FACILITIES AND OTHER IMPROV. CAP. | \$23,609,206 | /0.09 % | \$3,362,427 | /0.11 % |
| BUILDING CONSTRUCTION | 7340 | REAL PROPERTY AND IMPROVEMENTS EXP. | \$50,600,594 | /0.20 % | \$14,905,854 | /0.51 % |
| BUILDING CONSTRUCTION | 7341 | REAL PROPERTY BUILDINGS CAPITALIZED | \$2,060,538,329 | /8.23 % | \$390,318,411 | /13.27 % |
| TOTAL THIS CATEGORY: | | | \$2,134,748,131 | /8.53 % | \$408,586,692 | /13.89 % |
| SPECIAL TRADE | 7266 | MAINT. REPAIR-BUILDINGS EXPENSED | \$444,801,944 | /1.78 % | \$99,942,634 | /3.40 % |
| SPECIAL TRADE | 7338 | FACILITIES OTHER IMPROV/MAINT/REP. | \$121,737,760 | /0.49 % | \$11,114,007 | /0.38 % |
| SPECIAL TRADE | 7343 | BUILDING IMPROVEMENTS CAPITALIZED | \$295,330,795 | /1.18 % | \$64,346,256 | /2.19 % |
| SPECIAL TRADE | 7344 | LEASEHOLD IMPROVEMENTS CAPITALIZED | \$1,856,579 | /0.01 % | \$232,781 | /0.01 % |
| SPECIAL TRADE | 7346 | LAND IMPROVEMENTS CAPITALIZED | \$64,112,118 | /0.26 % | \$22,999,457 | /0.78 % |
| SPECIAL TRADE | 7354 | LEASEHOLD IMPROVEMENTS - EXPENSED | \$3,911,136 | /0.02 % | \$181,639 | /0.01 % |
| TOTAL THIS CATEGORY: | | | \$931,750,334 | /3.72 % | \$198,816,776 | /6.76 % |
| PROFESSIONAL SERVICES | 7245 | FINANCIAL AND ACCOUNTING SERV | \$72,638,926 | /0.29 % | \$2,483,481 | /0.08 % |
| PROFESSIONAL SERVICES | 7248 | MEDICAL SERVICES | \$110,930,102 | /0.44 % | \$926,260 | /0.03 % |
| PROFESSIONAL SERVICES | 7256 | ARCHITECTURAL/ENGINEERING SERV | \$1,165,417,080 | /4.65 % | \$394,759,936 | /13.42 % |
| TOTAL THIS CATEGORY: | | | \$1,348,986,108 | /5.39 % | \$398,169,678 | /13.54 % |
| OTHER SERVICES | 7204 | INSURANCE PREMIUMS AND DEDUCTIBLES | \$94,609,860 | /0.38 % | \$256,086 | /0.01 % |
| OTHER SERVICES | 7205 | EMPLOYEE BONDS | \$1,423 | /0.00 % | \$0 | |
| OTHER SERVICES | 7206 | SERVICE FEE PAID TO THE LOTTERY OPER | \$131,357,372 | /0.52 % | \$4,840,235 | /0.16 % |
| OTHER SERVICES | 7211 | AWARDS | \$6,274,050 | /0.03 % | \$644,769 | /0.02 % |
| OTHER SERVICES | 7216 | INS PREM-APP BY BD OF INS AG | \$376,765 | /0.00 % | \$0 | |
| OTHER SERVICES | 7218 | PUBLICATIONS | \$8,232,603 | /0.03 % | \$655,051 | /0.02 % |
| OTHER SERVICES | 7239 | CONSULTANT SERVICES-APP BY GOV OFFIC | \$273,500 | /0.00 % | \$1,853 | /0.00 % |
| OTHER SERVICES | 7240 | CONSULTANT SERVICES - OTHER | \$61,907,375 | /0.25 % | \$3,080,736 | /0.10 % |
| OTHER SERVICES | 7242 | CONSULTANT SERVICES - COMPUTER | \$28,666,828 | /0.11 % | \$5,364,327 | /0.18 % |
| OTHER SERVICES | 7243 | EDUCATIONAL/TRAINING SERVICES | \$33,198,982 | /0.13 % | \$1,380,133 | /0.05 % |
| OTHER SERVICES | 7249 | VETERINARY SERVICES | \$1,402,189 | /0.01 % | \$91 | /0.00 % |
| OTHER SERVICES | 7253 | OTHER PROFESSIONAL SERVICES | \$1,659,380,998 | /6.63 % | \$288,221,668 | /9.80 % |
| OTHER SERVICES | 7255 | INVESTMENT COUNSELING SERVICES | \$6,819,359 | /0.03 % | \$32,426 | /0.00 % |
| OTHER SERVICES | 7258 | LEGAL SERVICES | \$44,945,182 | /0.18 % | \$822,734 | /0.03 % |
| OTHER SERVICES | 7259 | RACE TRACK OFFICIALS | \$24,301 | /0.00 % | \$0 | |
| OTHER SERVICES | 7262 | MAINT/REPAIR COMPUTER SOFTWARE EXP. | \$335,169,749 | /1.34 % | \$64,460,960 | /2.19 % |
| OTHER SERVICES | 7263 | MAINTENANCE REPAIR-AIRCRAFT EXP. | \$4,220,382 | /0.02 % | \$187,772 | /0.01 % |
| OTHER SERVICES | 7267 | MAINT REPAIR-COMPUTER EQUIP EXP. | \$74,248,797 | /0.30 % | \$18,182,166 | /0.62 % |
| OTHER SERVICES | 7271 | LAND MAINT. REPAIR - GROUNDS EXP. | \$24,143,997 | /0.10 % | \$5,825,158 | /0.20 % |
| OTHER SERVICES | 7272 | HAZARDOUS WASTE DISPOSAL SERVS | \$23,721,866 | /0.09 % | \$1,580,701 | /0.05 % |
| OTHER SERVICES | 7273 | REPRODUCTION PRINTING SERVS | \$83,008,041 | /0.33 % | \$9,595,326 | /0.33 % |

| | | | | | | |
|----------------------|------|------------------------------------|-----------------|----------|---------------|----------|
| OTHER SERVICES | 7274 | TEMPORARY EMPLOYMENT AGENCIES | \$651,068,374 | /2.60 % | \$38,092,868 | /1.30 % |
| OTHER SERVICES | 7275 | COMPUTER PROGRAMMING SERVICES | \$491,809,971 | /1.96 % | \$134,482,779 | /4.57 % |
| OTHER SERVICES | 7276 | COMMUNICATION SERVICES | \$144,134,116 | /0.58 % | \$4,579,985 | /0.16 % |
| OTHER SERVICES | 7277 | CLEANING SERVICES | \$80,286,560 | /0.32 % | \$18,593,547 | /0.63 % |
| OTHER SERVICES | 7281 | ADVERTISING SERVICES | \$154,554,582 | /0.62 % | \$59,365,813 | /2.02 % |
| OTHER SERVICES | 7284 | DATA PROCESSING SERVICES | \$15,830,814 | /0.06 % | \$1,180,749 | /0.04 % |
| OTHER SERVICES | 7286 | FREIGHT/DELIVERY SERVICES | \$40,598,078 | /0.16 % | \$5,118,025 | /0.17 % |
| OTHER SERVICES | 7299 | PURCHASED CONTRACTED SERVICES | \$1,156,437,780 | /4.62 % | \$104,268,898 | /3.55 % |
| OTHER SERVICES | 7337 | FACILITIES OTHER IMPROV/CAP. LEASE | \$44,733 | /0.00 % | \$578 | /0.00 % |
| OTHER SERVICES | 7350 | BUILDINGS - CAPITAL LEASE | \$472,756 | /0.00 % | \$0 | |
| OTHER SERVICES | 7366 | PERSONAL PROPERTY - CAPITAL LEASE | \$349,155 | /0.00 % | \$348,805 | /0.01 % |
| OTHER SERVICES | 7367 | PERSONAL PROP. MAINT. REPAIR-EXP | \$165,744,787 | /0.66 % | \$6,927,010 | /0.24 % |
| OTHER SERVICES | 7368 | MAINT. REPAIR-MOTOR VEHICLES-EXP. | \$41,779,481 | /0.17 % | \$1,188,547 | /0.04 % |
| OTHER SERVICES | 7514 | TELECOMM.- MAINTENANCE REPAIR EXP. | \$13,224,726 | /0.05 % | \$1,976,857 | /0.07 % |
| OTHER SERVICES | 7516 | TELECOMMS - OTHER SERVICE CHARGES | \$50,094,517 | /0.20 % | \$1,174,973 | /0.04 % |
| OTHER SERVICES | 7526 | WASTE DISPOSAL | \$18,750,971 | /0.07 % | \$451,815 | /0.02 % |
| TOTAL THIS CATEGORY: | | | \$5,647,165,037 | /22.55 % | \$782,883,456 | /26.62 % |

| | | | | | | |
|----------------------|------|---------------------------------------|-----------------|----------|---------------|---------|
| COMMODITY PURCHASING | 7300 | CONSUMABLES | \$590,763,568 | /2.36 % | \$106,596,769 | /3.62 % |
| COMMODITY PURCHASING | 7304 | FUELS LUBRICANTS - OTHER | \$66,048,630 | /0.26 % | \$10,654,702 | /0.36 % |
| COMMODITY PURCHASING | 7307 | FUELS LUBRICANTS - AIRCRAFT | \$2,573,055 | /0.01 % | \$0 | |
| COMMODITY PURCHASING | 7309 | PROMOTIONAL ITEMS | \$10,610,304 | /0.04 % | \$4,587,231 | /0.16 % |
| COMMODITY PURCHASING | 7310 | CHEMICAL AND GASES | \$133,647,340 | /0.53 % | \$12,742,563 | /0.43 % |
| COMMODITY PURCHASING | 7312 | MEDICAL SUPPLIES | \$2,888,804,536 | /11.54 % | \$85,014,530 | /2.89 % |
| COMMODITY PURCHASING | 7315 | FOOD PURCHASED BY THE STATE | \$45,158,507 | /0.18 % | \$1,812,282 | /0.06 % |
| COMMODITY PURCHASING | 7316 | FOOD PURCH FOR WARDS OF STATE | \$117,916,014 | /0.47 % | \$1,067,863 | /0.04 % |
| COMMODITY PURCHASING | 7322 | PERSONAL ITEMS-WARDS OF THE STATE | \$6,849,227 | /0.03 % | \$739,567 | /0.03 % |
| COMMODITY PURCHASING | 7324 | CREDIT CARD PURCH-CLIENTS/WARDS ST. | \$4,640,628 | /0.02 % | \$3,405 | /0.00 % |
| COMMODITY PURCHASING | 7325 | SERVICES FOR WARDS OF THE STATE | \$39,910,254 | /0.16 % | \$1,730,014 | /0.06 % |
| COMMODITY PURCHASING | 7328 | SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE | \$322,262,010 | /1.29 % | \$21,038,275 | /0.72 % |
| COMMODITY PURCHASING | 7330 | PARTS - FURNISHINGS EQUIPMT | \$81,792,864 | /0.33 % | \$8,805,596 | /0.30 % |
| COMMODITY PURCHASING | 7331 | PLANTS | \$3,315,759 | /0.01 % | \$330,907 | /0.01 % |
| COMMODITY PURCHASING | 7333 | FABRICS AND LINENS | \$10,527,175 | /0.04 % | \$1,508,499 | /0.05 % |
| COMMODITY PURCHASING | 7334 | FURNISHINGS EQUIP OTHER - EXPENSED | \$338,293,390 | /1.35 % | \$89,752,071 | /3.05 % |
| COMMODITY PURCHASING | 7335 | PARTS - COMPUT. EQUIP. - EXPENSED | \$35,682,196 | /0.14 % | \$17,327,332 | /0.59 % |
| COMMODITY PURCHASING | 7351 | PASSENGER CARS - CAPITAL LEASE | \$343,777 | /0.00 % | \$26,066 | /0.00 % |
| COMMODITY PURCHASING | 7352 | OTHER MOTOR VEHICLES - CAPITAL LEASE | \$173,447 | /0.00 % | \$0 | |
| COMMODITY PURCHASING | 7361 | PERSONAL PROPERTY - CAPITALIZED | \$299,620 | /0.00 % | \$9,990 | /0.00 % |
| COMMODITY PURCHASING | 7365 | PERSONAL PROPERTY BOATS CAPITALIZED | \$4,742,692 | /0.02 % | \$830,804 | /0.03 % |
| COMMODITY PURCHASING | 7371 | PASSENGER CARS - CAPITALIZED | \$17,784,094 | /0.07 % | \$376,069 | /0.01 % |
| COMMODITY PURCHASING | 7372 | OTHER MOTOR VEHICLES - CAPITALIZED | \$130,041,714 | /0.52 % | \$1,217,095 | /0.04 % |
| COMMODITY PURCHASING | 7373 | FURNISHINGS EQUIPMENT-CAPITALIZED | \$520,886,788 | /2.08 % | \$60,071,015 | /2.04 % |
| COMMODITY PURCHASING | 7374 | FURNISHINGS EQUIPMENT CONTROLLED | \$50,915,909 | /0.20 % | \$4,439,902 | /0.15 % |
| COMMODITY PURCHASING | 7375 | PERSONAL PROP. AIRCRAFT-CAPITALIZED | \$3,860,038 | /0.02 % | \$0 | |
| COMMODITY PURCHASING | 7376 | FURNISHINGS EQUIPT.- CAPITAL LEASE | \$15,890,248 | /0.06 % | \$237,680 | /0.01 % |
| COMMODITY PURCHASING | 7377 | COMPUTER EQUIPMENT - EXPENSED | \$50,706,143 | /0.20 % | \$24,492,415 | /0.83 % |
| COMMODITY PURCHASING | 7378 | COMPUTER EQUIPMENT - CONTROLLED | \$130,227,578 | /0.52 % | \$98,717,657 | /3.36 % |
| COMMODITY PURCHASING | 7379 | COMPUTER EQUIPMENT - CAPITALIZED | \$166,676,100 | /0.67 % | \$46,061,287 | /1.57 % |
| COMMODITY PURCHASING | 7380 | COMPUTER SOFTWARE - EXPENSED | \$201,585,180 | /0.81 % | \$38,918,444 | /1.32 % |
| COMMODITY PURCHASING | 7384 | PERSONAL PROP. ANIMALS - EXPENSED | \$17,724,507 | /0.07 % | \$458,074 | /0.02 % |
| COMMODITY PURCHASING | 7385 | COMPUTER EQUIPMENT - CAPITAL LEASE | \$6,113,706 | /0.02 % | \$2,861,054 | /0.10 % |
| COMMODITY PURCHASING | 7386 | PERSONAL PROP. ANIMALS - CAPITALIZED | \$244,657 | /0.00 % | \$0 | |
| COMMODITY PURCHASING | 7393 | MERCHANDISE PURCH FOR RESALE | \$216,264,000 | /0.86 % | \$6,768,585 | /0.23 % |
| COMMODITY PURCHASING | 7394 | RAW MATERIAL PURCHASES | \$45,140,747 | /0.18 % | \$1,455,667 | /0.05 % |
| COMMODITY PURCHASING | 7395 | INTANGIBLE COMP SOFTWARE - PURCH-CAP. | \$30,282,322 | /0.12 % | \$7,727,918 | /0.26 % |
| COMMODITY PURCHASING | 7406 | RENTAL OF FURNISHINGS/EQUIPMT | \$129,214,759 | /0.52 % | \$2,575,397 | /0.09 % |

| | | | | | | |
|----------------------|------|--------------------------------------|--------------|---------|--------------|---------|
| COMMODITY PURCHASING | 7411 | RENTAL OF COMPUTER EQUIPMENT | \$43,021,053 | /0.17 % | \$31,351,999 | /1.07 % |
| COMMODITY PURCHASING | 7415 | RENTAL OF COMPUTER SOFTWARE | \$61,666,512 | /0.25 % | \$6,079,940 | /0.21 % |
| COMMODITY PURCHASING | 7442 | RENTAL OF MOTOR VEHICLES | \$9,612,535 | /0.04 % | \$1,716,940 | /0.06 % |
| COMMODITY PURCHASING | 7445 | RENTAL OF AIRCRAFT | \$4,617,387 | /0.02 % | \$0 | |
| COMMODITY PURCHASING | 7449 | RENTAL OF MARINE EQUIPMENT | \$448,914 | /0.00 % | \$1,344 | /0.00 % |
| COMMODITY PURCHASING | 7510 | TELECOM PARTS SUPPLIES | \$8,628,764 | /0.03 % | \$1,703,154 | /0.06 % |
| COMMODITY PURCHASING | 7512 | TELECOMMUNICATION EQUIP. CAPITALIZED | \$5,030,681 | /0.02 % | \$1,195,959 | /0.04 % |
| COMMODITY PURCHASING | 7517 | TELECOMM. EQUIPMENT - EXPENSED | \$12,287,649 | /0.05 % | \$3,242,270 | /0.11 % |
| COMMODITY PURCHASING | 7519 | INFRASTRUCT TELECOM EQUIP- CAP LEASE | \$1,366 | /0.00 % | \$0 | |
| COMMODITY PURCHASING | 7520 | INFRASTRUCT. TELECOMMS. EQUIP - CAP. | \$1,230,463 | /0.00 % | \$14,358 | /0.00 % |
| COMMODITY PURCHASING | 7521 | REAL PROP.-INFRAST.- TELECOMM.- EXP. | \$1,492,811 | /0.01 % | \$846,983 | /0.03 % |
| COMMODITY PURCHASING | 7522 | TELECOMMS-EQUIP RENTAL | \$4,343,251 | /0.02 % | \$293,469 | /0.01 % |

TOTAL THIS CATEGORY:

\$6,590,294,890 /26.32 %

\$707,403,161 /24.05 %

TOTAL ALL CATEGORIES:

\$25,040,821,627 100 %

\$2,940,956,359 100 %

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

05-Nov-2020

| CATEGORY | OBJECT CODE | DESCRIPTION | TOTAL EXPENDITURES & PERCENTAGES | TOTAL SPENT W/CERTIFIED HUBS |
|-----------------------|-------------|---------------------------------------|----------------------------------|------------------------------|
| Other Services | 7204 | INSURANCE PREMIUMS AND DEDUCTIBLES | \$ 94,609,860 /0.38 % | \$ 256,086 /0.01 % |
| Other Services | 7205 | EMPLOYEE BONDS | \$ 1,423 /0.00 % | \$ 0 |
| Other Services | 7206 | SERVICE FEE PAID TO THE LOTTERY OPER | \$ 131,357,372 /0.52 % | \$ 4,840,235 /0.16 % |
| Other Services | 7211 | AWARDS | \$ 6,274,050 /0.03 % | \$ 644,769 /0.02 % |
| Other Services | 7216 | INS PREM-APP BY BD OF INS AG | \$ 376,765 /0.00 % | \$ 0 |
| Other Services | 7218 | PUBLICATIONS | \$ 8,232,603 /0.03 % | \$ 655,051 /0.02 % |
| Other Services | 7239 | CONSULTANT SERVICES-APP BY GOV OFFIC | \$ 273,500 /0.00 % | \$ 1,853 /0.00 % |
| Other Services | 7240 | CONSULTANT SERVICES - OTHER | \$ 61,907,375 /0.25 % | \$ 3,080,736 /0.10 % |
| Other Services | 7242 | CONSULTANT SERVICES - COMPUTER | \$ 28,666,828 /0.11 % | \$ 5,364,327 /0.18 % |
| Other Services | 7243 | EDUCATIONAL/TRAINING SERVICES | \$ 33,198,982 /0.13 % | \$ 1,380,133 /0.05 % |
| Professional Services | 7245 | FINANCIAL AND ACCOUNTING SERV | \$ 72,638,926 /0.29 % | \$ 2,483,481 /0.08 % |
| Professional Services | 7248 | MEDICAL SERVICES | \$ 110,930,102 /0.44 % | \$ 926,260 /0.03 % |
| Other Services | 7249 | VETERINARY SERVICES | \$ 1,402,189 /0.01 % | \$ 91 /0.00 % |
| Other Services | 7253 | OTHER PROFESSIONAL SERVICES | \$ 1,659,380,998 /6.63 % | \$ 288,221,668 /9.80 % |
| Other Services | 7255 | INVESTMENT COUNSELING SERVICES | \$ 6,819,359 /0.03 % | \$ 32,426 /0.00 % |
| Professional Services | 7256 | ARCHITECTURAL/ENGINEERING SERV | \$ 1,165,417,080 /4.65 % | \$ 394,759,936 /13.42 % |
| Other Services | 7258 | LEGAL SERVICES | \$ 44,945,182 /0.18 % | \$ 822,734 /0.03 % |
| Other Services | 7259 | RACE TRACK OFFICIALS | \$ 24,301 /0.00 % | \$ 0 |
| Other Services | 7262 | MAINT/REPAIR COMPUTER SOFTWARE EXP. | \$ 335,169,749 /1.34 % | \$ 64,460,960 /2.19 % |
| Other Services | 7263 | MAINTENANCE REPAIR-AIRCRAFT EXP. | \$ 4,220,382 /0.02 % | \$ 187,772 /0.01 % |
| Special Trade | 7266 | MAINT. REPAIR-BUILDINGS EXPENSED | \$ 444,801,944 /1.78 % | \$ 99,942,634 /3.40 % |
| Other Services | 7267 | MAINT REPAIR-COMPUTER EQUIP EXP. | \$ 74,248,797 /0.30 % | \$ 18,182,166 /0.62 % |
| Heavy Construction | 7270 | INFRASTRUCTURE MAINT/REPAIR EXPENSED | \$ 756,301,860 /3.02 % | \$ 55,340,347 /1.88 % |
| Other Services | 7271 | LAND MAINT. REPAIR - GROUNDS EXP. | \$ 24,143,997 /0.10 % | \$ 5,825,158 /0.20 % |
| Other Services | 7272 | HAZARDOUS WASTE DISPOSAL SERVS | \$ 23,721,866 /0.09 % | \$ 1,580,701 /0.05 % |
| Other Services | 7273 | REPRODUCTION PRINTING SERVS | \$ 83,008,041 /0.33 % | \$ 9,595,326 /0.33 % |
| Other Services | 7274 | TEMPORARY EMPLOYMENT AGENCIES | \$ 651,068,374 /2.60 % | \$ 38,092,868 /1.30 % |
| Other Services | 7275 | COMPUTER PROGRAMMING SERVICES | \$ 491,809,971 /1.96 % | \$ 134,482,779 /4.57 % |
| Other Services | 7276 | COMMUNICATION SERVICES | \$ 144,134,116 /0.58 % | \$ 4,579,985 /0.16 % |
| Other Services | 7277 | CLEANING SERVICES | \$ 80,286,560 /0.32 % | \$ 18,593,547 /0.63 % |
| Other Services | 7281 | ADVERTISING SERVICES | \$ 154,554,582 /0.62 % | \$ 59,365,813 /2.02 % |
| Other Services | 7284 | DATA PROCESSING SERVICES | \$ 15,830,814 /0.06 % | \$ 1,180,749 /0.04 % |
| Other Services | 7286 | FREIGHT/DELIVERY SERVICES | \$ 40,598,078 /0.16 % | \$ 5,118,025 /0.17 % |
| Other Services | 7299 | PURCHASED CONTRACTED SERVICES | \$ 1,156,437,780 /4.62 % | \$ 104,268,898 /3.55 % |
| Commodity Purchasing | 7300 | CONSUMABLES | \$ 590,763,568 /2.36 % | \$ 106,596,769 /3.62 % |
| Commodity Purchasing | 7304 | FUELS LUBRICANTS - OTHER | \$ 66,048,630 /0.26 % | \$ 10,654,702 /0.36 % |
| Commodity Purchasing | 7307 | FUELS LUBRICANTS - AIRCRAFT | \$ 2,573,055 /0.01 % | \$ 0 |
| Commodity Purchasing | 7309 | PROMOTIONAL ITEMS | \$ 10,610,304 /0.04 % | \$ 4,587,231 /0.16 % |
| Commodity Purchasing | 7310 | CHEMICAL AND GASES | \$ 133,647,340 /0.53 % | \$ 12,742,563 /0.43 % |
| Commodity Purchasing | 7312 | MEDICAL SUPPLIES | \$ 2,888,804,536 /11.54 % | \$ 85,014,530 /2.89 % |
| Commodity Purchasing | 7315 | FOOD PURCHASED BY THE STATE | \$ 45,158,507 /0.18 % | \$ 1,812,282 /0.06 % |
| Commodity Purchasing | 7316 | FOOD PURCH FOR WARDS OF STATE | \$ 117,916,014 /0.47 % | \$ 1,067,863 /0.04 % |
| Commodity Purchasing | 7322 | PERSONAL ITEMS-WARDS OF THE STATE | \$ 6,849,227 /0.03 % | \$ 739,567 /0.03 % |
| Commodity Purchasing | 7324 | CREDIT CARD PURCH-CLIENTS/WARDS ST. | \$ 4,640,628 /0.02 % | \$ 3,405 /0.00 % |
| Commodity Purchasing | 7325 | SERVICES FOR WARDS OF THE STATE | \$ 39,910,254 /0.16 % | \$ 1,730,014 /0.06 % |
| Commodity Purchasing | 7328 | SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE | \$ 322,262,010 /1.29 % | \$ 21,038,275 /0.72 % |
| Commodity Purchasing | 7330 | PARTS - FURNISHINGS EQUIPMT | \$ 81,792,864 /0.33 % | \$ 8,805,596 /0.30 % |
| Commodity Purchasing | 7331 | PLANTS | \$ 3,315,759 /0.01 % | \$ 330,907 /0.01 % |
| Commodity Purchasing | 7333 | FABRICS AND LINENS | \$ 10,527,175 /0.04 % | \$ 1,508,499 /0.05 % |
| Commodity Purchasing | 7334 | FURNISHINGS EQUIP OTHER - EXPENSED | \$ 338,293,390 /1.35 % | \$ 89,752,071 /3.05 % |
| Commodity Purchasing | 7335 | PARTS - COMPUT. EQUIP. - EXPENSED | \$ 35,682,196 /0.14 % | \$ 17,327,332 /0.59 % |
| Building Construction | 7336 | FACILITIES AND OTHER IMPROV. CAP. | \$ 23,609,206 /0.09 % | \$ 3,362,427 /0.11 % |

| | | | | |
|---------------------------|------|---------------------------------------|---------------------------|-------------------------|
| Other Services | 7337 | FACILITIES OTHER IMPROV/CAP. LEASE | \$ 44,733 /0.00 % | \$ 578 /0.00 % |
| Special Trade | 7338 | FACILITIES OTHER IMPROV/MAINT/REP. | \$ 121,737,760 /0.49 % | \$ 11,114,007 /0.38 % |
| Building Construction | 7340 | REAL PROPERTY AND IMPROVEMENTS EXP. | \$ 50,600,594 /0.20 % | \$ 14,905,854 /0.51 % |
| Building Construction | 7341 | REAL PROPERTY BUILDINGS CAPITALIZED | \$ 2,060,538,329 /8.23 % | \$ 390,318,411 /13.27 % |
| Special Trade | 7343 | BUILDING IMPROVEMENTS CAPITALIZED | \$ 295,330,795 /1.18 % | \$ 64,346,256 /2.19 % |
| Special Trade | 7344 | LEASEHOLD IMPROVEMENTS CAPITALIZED | \$ 1,856,579 /0.01 % | \$ 232,781 /0.01 % |
| Special Trade | 7346 | LAND IMPROVEMENTS CAPITALIZED | \$ 64,112,118 /0.26 % | \$ 22,999,457 /0.78 % |
| Heavy Construction | 7347 | CONSTRUCT. IN PROGRESS-HWY NET. CAP. | \$ 7,623,662,871 /30.44 % | \$ 389,364,979 /13.24 % |
| Other Services | 7350 | BUILDINGS - CAPITAL LEASE | \$ 472,756 /0.00 % | \$ 0 |
| Commodity Purchasing | 7351 | PASSENGER CARS - CAPITAL LEASE | \$ 343,777 /0.00 % | \$ 26,066 /0.00 % |
| Commodity Purchasing | 7352 | OTHER MOTOR VEHICLES - CAPITAL LEASE | \$ 173,447 /0.00 % | \$ 0 |
| Special Trade | 7354 | LEASEHOLD IMPROVEMENTS - EXPENSED | \$ 3,911,136 /0.02 % | \$ 181,639 /0.01 % |
| Heavy Construction | 7356 | REAL PROP. INFRASTRUCT.- CAPITALIZED | \$ 7,912,390 /0.03 % | \$ 391,266 /0.01 % |
| Commodity Purchasing | 7361 | PERSONAL PROPERTY - CAPITALIZED | \$ 299,620 /0.00 % | \$ 9,990 /0.00 % |
| Commodity Purchasing | 7365 | PERSONAL PROPERTY BOATS CAPITALIZED | \$ 4,742,692 /0.02 % | \$ 830,804 /0.03 % |
| Other Services | 7366 | PERSONAL PROPERTY - CAPITAL LEASE | \$ 349,155 /0.00 % | \$ 348,805 /0.01 % |
| Other Services | 7367 | PERSONAL PROP. MAINT. REPAIR-EXP | \$ 165,744,787 /0.66 % | \$ 6,927,010 /0.24 % |
| Other Services | 7368 | MAINT. REPAIR-MOTOR VEHICLES-EXP. | \$ 41,779,481 /0.17 % | \$ 1,188,547 /0.04 % |
| Commodity Purchasing | 7371 | PASSENGER CARS - CAPITALIZED | \$ 17,784,094 /0.07 % | \$ 376,069 /0.01 % |
| Commodity Purchasing | 7372 | OTHER MOTOR VEHICLES - CAPITALIZED | \$ 130,041,714 /0.52 % | \$ 1,217,095 /0.04 % |
| Commodity Purchasing | 7373 | FURNISHINGS EQUIPMENT-CAPITALIZED | \$ 520,886,788 /2.08 % | \$ 60,071,015 /2.04 % |
| Commodity Purchasing | 7374 | FURNISHINGS EQUIPMENT CONTROLLED | \$ 50,915,909 /0.20 % | \$ 4,439,902 /0.15 % |
| Commodity Purchasing | 7375 | PERSONAL PROP. AIRCRAFT-CAPITALIZED | \$ 3,860,038 /0.02 % | \$ 0 |
| Commodity Purchasing | 7376 | FURNISHINGS EQUIPT.- CAPITAL LEASE | \$ 15,890,248 /0.06 % | \$ 237,680 /0.01 % |
| Commodity Purchasing | 7377 | COMPUTER EQUIPMENT - EXPENSED | \$ 50,706,143 /0.20 % | \$ 24,492,415 /0.83 % |
| Commodity Purchasing | 7378 | COMPUTER EQUIPMENT - CONTROLLED | \$ 130,227,578 /0.52 % | \$ 98,717,657 /3.36 % |
| Commodity Purchasing | 7379 | COMPUTER EQUIPMENT - CAPITALIZED | \$ 166,676,100 /0.67 % | \$ 46,061,287 /1.57 % |
| Commodity Purchasing | 7380 | COMPUTER SOFTWARE - EXPENSED | \$ 201,585,180 /0.81 % | \$ 38,918,444 /1.32 % |
| Commodity Purchasing | 7384 | PERSONAL PROP. ANIMALS - EXPENSED | \$ 17,724,507 /0.07 % | \$ 458,074 /0.02 % |
| Commodity Purchasing | 7385 | COMPUTER EQUIPMENT - CAPITAL LEASE | \$ 6,113,706 /0.02 % | \$ 2,861,054 /0.10 % |
| Commodity Purchasing | 7386 | PERSONAL PROP. ANIMALS - CAPITALIZED | \$ 244,657 /0.00 % | \$ 0 |
| Commodity Purchasing | 7393 | MERCHANDISE PURCH FOR RESALE | \$ 216,264,000 /0.86 % | \$ 6,768,585 /0.23 % |
| Commodity Purchasing | 7394 | RAW MATERIAL PURCHASES | \$ 45,140,747 /0.18 % | \$ 1,455,667 /0.05 % |
| Commodity Purchasing | 7395 | INTANGIBLE COMP SOFTWARE - PURCH-CAP. | \$ 30,282,322 /0.12 % | \$ 7,727,918 /0.26 % |
| Commodity Purchasing | 7406 | RENTAL OF FURNISHINGS/EQUIPMT | \$ 129,214,759 /0.52 % | \$ 2,575,397 /0.09 % |
| Commodity Purchasing | 7411 | RENTAL OF COMPUTER EQUIPMENT | \$ 43,021,053 /0.17 % | \$ 31,351,999 /1.07 % |
| Commodity Purchasing | 7415 | RENTAL OF COMPUTER SOFTWARE | \$ 61,666,512 /0.25 % | \$ 6,079,940 /0.21 % |
| Commodity Purchasing | 7442 | RENTAL OF MOTOR VEHICLES | \$ 9,612,535 /0.04 % | \$ 1,716,940 /0.06 % |
| Commodity Purchasing | 7445 | RENTAL OF AIRCRAFT | \$ 4,617,387 /0.02 % | \$ 0 |
| Commodity Purchasing | 7449 | RENTAL OF MARINE EQUIPMENT | \$ 448,914 /0.00 % | \$ 1,344 /0.00 % |
| Commodity Purchasing | 7510 | TELECOM PARTS SUPPLIES | \$ 8,628,764 /0.03 % | \$ 1,703,154 /0.06 % |
| Commodity Purchasing | 7512 | TELECOMMUNICATION EQUIP. CAPITALIZED | \$ 5,030,681 /0.02 % | \$ 1,195,959 /0.04 % |
| Other Services | 7514 | TELECOMM.- MAINTENANCE REPAIR EXP. | \$ 13,224,726 /0.05 % | \$ 1,976,857 /0.07 % |
| Other Services | 7516 | TELECOMMS - OTHER SERVICE CHARGES | \$ 50,094,517 /0.20 % | \$ 1,174,973 /0.04 % |
| Commodity Purchasing | 7517 | TELECOMM. EQUIPMENT - EXPENSED | \$ 12,287,649 /0.05 % | \$ 3,242,270 /0.11 % |
| Commodity Purchasing | 7519 | INFRASTRUCT TELECOM EQUIP- CAP LEASE | \$ 1,366 /0.00 % | \$ 0 |
| Commodity Purchasing | 7520 | INFRASTRUCT. TELECOMMS. EQUIP - CAP. | \$ 1,230,463 /0.00 % | \$ 14,358 /0.00 % |
| Commodity Purchasing | 7521 | REAL PROP.-INFRASTR.- TELECOMM.- EXP. | \$ 1,492,811 /0.01 % | \$ 846,983 /0.03 % |
| Commodity Purchasing | 7522 | TELECOMMS-EQUIP RENTAL | \$ 4,343,251 /0.02 % | \$ 293,469 /0.01 % |
| Other Services | 7526 | WASTE DISPOSAL | \$ 18,750,971 /0.07 % | \$ 451,815 /0.02 % |
| ----- | | | | |
| TOTAL OF ALL OBJECT CODES | | | \$ 25,040,821,627 (100%) | \$ 2,940,956,359 (100%) |

SECTION IV - STATE AGENCY RANKINGS

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|------|----------|--------------------------------------|----------------------|------------------------|-----------------------|
| 1 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 10,357,010,404.13 | \$ 969,980,883.96 | 9.37 % |
| 2 | 506 | UT MD ANDERSON CANCER CENTER | \$ 1,700,128,636.68 | \$ 63,076,256.34 | 3.71 % |
| 3 | 729 | UT SOUTHWESTERN MEDICAL CENTER | \$ 1,288,408,192.72 | \$ 168,764,847.47 | 13.10 % |
| 4 | 529 | HEALTH & HUMAN SERVICES COMMISSION | \$ 1,089,159,032.30 | \$ 173,706,727.88 | 15.95 % |
| 5 | 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | \$ 1,077,281,867.44 | \$ 52,384,449.37 | 4.86 % |
| 6 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 846,435,410.45 | \$ 28,828,218.95 | 3.41 % |
| 7 | 721 | UNIVERSITY OF TEXAS AT AUSTIN | \$ 669,563,604.67 | \$ 108,585,456.96 | 16.22 % |
| 8 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 577,196,235.40 | \$ 31,566,034.53 | 5.47 % |
| 9 | 305 | GENERAL LAND OFFICE | \$ 542,556,322.64 | \$ 137,184,604.22 | 25.28 % |
| 10 | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | \$ 454,964,807.08 | \$ 96,118,207.88 | 21.13 % |
| 11 | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | \$ 419,895,896.60 | \$ 89,019,664.40 | 21.20 % |
| 12 | 730 | UNIVERSITY OF HOUSTON | \$ 321,657,943.87 | \$ 52,114,965.46 | 16.20 % |
| 13 | 303 | TEXAS FACILITIES COMMISSION | \$ 274,127,451.56 | \$ 57,990,768.12 | 21.15 % |
| 14 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 242,003,997.73 | \$ 26,441,363.16 | 10.93 % |
| 15 | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | \$ 233,592,848.46 | \$ 42,302,747.30 | 18.11 % |
| 16 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 208,900,382.61 | \$ 22,144,768.48 | 10.60 % |
| 17 | 362 | TEXAS LOTTERY COMMISSION | \$ 199,670,109.70 | \$ 29,504,143.22 | 14.78 % |
| 18 | 733 | TEXAS TECH UNIVERSITY | \$ 195,780,500.86 | \$ 41,361,647.50 | 21.13 % |
| 19 | 405 | DEPARTMENT OF PUBLIC SAFETY | \$ 194,865,073.27 | \$ 33,141,631.54 | 17.01 % |
| 20 | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | \$ 183,141,800.03 | \$ 30,067,341.79 | 16.42 % |
| 21 | 720 | UNIVERSITY OF TEXAS SYSTEM | \$ 177,164,702.18 | \$ 25,249,484.81 | 14.25 % |
| 22 | 701 | TEXAS EDUCATION AGENCY | \$ 170,917,310.64 | \$ 12,987,366.03 | 7.60 % |
| 23 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 146,911,423.61 | \$ 35,380,848.42 | 24.08 % |
| 24 | 754 | TEXAS STATE UNIVERSITY | \$ 133,458,404.34 | \$ 28,900,542.94 | 21.66 % |
| 25 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 110,368,998.74 | \$ 32,196,485.11 | 29.17 % |
| 26 | 753 | SAM HOUSTON STATE UNIVERSITY | \$ 108,297,161.34 | \$ 21,419,789.25 | 19.78 % |
| 27 | 731 | TEXAS WOMAN'S UNIVERSITY | \$ 108,227,642.28 | \$ 19,840,714.59 | 18.33 % |
| 28 | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | \$ 107,675,173.96 | \$ 24,433,292.88 | 22.69 % |
| 29 | 802 | PARKS AND WILDLIFE DEPARTMENT | \$ 102,687,851.12 | \$ 22,717,882.48 | 22.12 % |
| 30 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 90,888,831.59 | \$ 28,350,039.04 | 31.19 % |
| 31 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 90,524,523.63 | \$ 24,576,612.23 | 27.15 % |
| 32 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 90,491,619.20 | \$ 23,394,029.91 | 25.85 % |
| 33 | 774 | TEXAS TECH HSC - EL PASO | \$ 80,367,818.98 | \$ 17,272,848.31 | 21.49 % |
| 34 | 717 | TEXAS SOUTHERN UNIVERSITY | \$ 77,047,617.91 | \$ 15,868,119.46 | 20.60 % |
| 35 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 73,495,087.31 | \$ 27,085,253.55 | 36.85 % |
| 36 | 715 | PRAIRIE VIEW A & M UNIVERSITY | \$ 69,354,992.35 | \$ 14,054,414.89 | 20.26 % |
| 37 | 320 | TEXAS WORKFORCE COMMISSION | \$ 69,323,448.87 | \$ 18,824,486.03 | 27.15 % |
| 38 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 64,423,276.91 | \$ 15,135,919.40 | 23.49 % |
| 39 | 455 | RAILROAD COMMISSION OF TEXAS | \$ 60,914,514.33 | \$ 4,901,619.50 | 8.05 % |
| 40 | 763 | UNT HEALTH SCIENCE CENTER | \$ 60,880,007.72 | \$ 5,490,313.04 | 9.02 % |
| 41 | 713 | TARLETON STATE UNIVERSITY | \$ 51,897,771.72 | \$ 7,922,612.74 | 15.27 % |
| 42 | 327 | EMPLOYEES RETIREMENT SYSTEM | \$ 50,927,333.28 | \$ 8,269,341.96 | 16.24 % |
| 43 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 49,178,196.86 | \$ 12,574,906.32 | 25.57 % |
| 44 | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | \$ 48,192,517.94 | \$ 8,312,746.69 | 17.25 % |
| 45 | 746 | UT RIO GRANDE VALLEY | \$ 46,093,322.97 | \$ 13,939,030.36 | 30.24 % |
| 46 | 719 | TEXAS STATE TECHNICAL COLLEGE | \$ 44,408,081.25 | \$ 3,972,047.87 | 8.94 % |
| 47 | 734 | LAMAR UNIVERSITY - BEAUMONT | \$ 43,845,505.99 | \$ 6,872,989.48 | 15.68 % |
| 48 | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | \$ 42,928,202.22 | \$ 8,496,436.26 | 19.79 % |
| 49 | 765 | UNIVERSITY OF HOUSTON-VICTORIA | \$ 41,304,849.97 | \$ 5,896,480.46 | 14.28 % |
| 50 | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | \$ 39,421,912.00 | \$ 3,659,627.40 | 9.28 % |

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1 | 401 | TEXAS MILITARY DEPARTMENT | \$ 34,528,561.50 | \$ 18,140,540.29 | 52.54% |
| 2 | 307 | SECRETARY OF STATE | \$ 6,367,841.59 | \$ 2,718,223.13 | 42.69% |
| 3 | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | \$ 73,495,087.31 | \$ 27,085,253.55 | 36.85% |
| 4 | 313 | DEPARTMENT OF INFORMATION RESOURCES | \$ 18,328,652.21 | \$ 6,690,022.82 | 36.50% |
| 5 | 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS | \$ 15,819,295.54 | \$ 5,604,173.61 | 35.43% |
| 6 | 103 | TEXAS LEGISLATIVE COUNCIL | \$ 8,238,505.08 | \$ 2,880,700.18 | 34.97% |
| 7 | 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | \$ 6,868,536.73 | \$ 2,339,285.58 | 34.06% |
| 8 | 727 | TEXAS A&M TRANSPORTATION INSTITUTE | \$ 7,603,383.58 | \$ 2,509,752.14 | 33.01% |
| 9 | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | \$ 90,888,831.59 | \$ 28,350,039.04 | 31.19% |
| 10 | 746 | UT RIO GRANDE VALLEY | \$ 46,093,322.97 | \$ 13,939,030.36 | 30.24% |
| 11 | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | \$ 30,813,249.95 | \$ 9,226,032.91 | 29.94% |
| 12 | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | \$ 110,368,998.74 | \$ 32,196,485.11 | 29.17% |
| 13 | 320 | TEXAS WORKFORCE COMMISSION | \$ 69,323,448.87 | \$ 18,824,486.03 | 27.15% |
| 14 | 738 | UNIVERSITY OF TEXAS AT DALLAS | \$ 90,524,523.63 | \$ 24,576,612.23 | 27.15% |
| 15 | 304 | COMPTROLLER OF PUBLIC ACCOUNTS | \$ 90,491,619.20 | \$ 23,394,029.91 | 25.85% |
| 16 | 302 | OFFICE OF THE ATTORNEY GENERAL | \$ 49,178,196.86 | \$ 12,574,906.32 | 25.57% |
| 17 | 305 | GENERAL LAND OFFICE | \$ 542,556,322.64 | \$ 137,184,604.22 | 25.28% |
| 18 | 716 | TEXAS A&M ENGINEERING EXTENSION SERV | \$ 10,280,009.46 | \$ 2,520,967.32 | 24.52% |
| 19 | 752 | UNIVERSITY OF NORTH TEXAS | \$ 146,911,423.61 | \$ 35,380,848.42 | 24.08% |
| 20 | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | \$ 30,925,104.51 | \$ 7,443,792.92 | 24.07% |
| 21 | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | \$ 16,473,255.01 | \$ 3,950,777.50 | 23.98% |
| 22 | 551 | DEPARTMENT OF AGRICULTURE | \$ 9,267,018.46 | \$ 2,197,412.82 | 23.71% |
| 23 | 724 | UNIVERSITY OF TEXAS AT EL PASO | \$ 64,423,276.91 | \$ 15,135,919.40 | 23.49% |
| 24 | 788 | LAMAR STATE COLLEGE - PORT ARTHUR | \$ 6,025,545.38 | \$ 1,413,574.35 | 23.46% |
| 25 | 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | \$ 36,182,753.34 | \$ 8,451,652.19 | 23.36% |

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

| RANK | AGENCY # | AGENCY NAME | TOTAL EXPENDITURES | TOTAL HUB EXPENDITURES | HUB % of EXPENDITURES |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1 | 592 | SOIL & WATER CONSERVATION BOARD | \$ 14,656,942.12 | \$ 33,505.14 | 0.23% |
| 2 | 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | \$ 21,135,660.42 | \$ 455,111.57 | 2.15% |
| 3 | 768 | TEXAS TECH UNIV SYSTEM | \$ 5,895,384.48 | \$ 144,985.68 | 2.46% |
| 4 | 300 | OFFICE OF THE GOVERNOR - FISCAL | \$ 22,102,849.48 | \$ 623,598.22 | 2.82% |
| 5 | 756 | SUL ROSS STATE UNIVERSITY | \$ 8,537,956.83 | \$ 273,920.68 | 3.21% |
| 6 | 537 | DEPARTMENT OF STATE HEALTH SERVICES | \$ 846,435,410.45 | \$ 28,828,218.95 | 3.41% |
| 7 | 506 | UT MD ANDERSON CANCER CENTER | \$ 1,700,128,636.68 | \$ 63,076,256.34 | 3.71% |
| 8 | 809 | STATE PRESERVATION BOARD | \$ 11,023,755.18 | \$ 498,451.40 | 4.52% |
| 9 | 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | \$ 1,077,281,867.44 | \$ 52,384,449.37 | 4.86% |
| 10 | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | \$ 577,196,235.40 | \$ 31,566,034.53 | 5.47% |
| 11 | 764 | TEXAS A&M UNIVERSITY-TEXARKANA | \$ 6,913,552.09 | \$ 407,090.54 | 5.89% |
| 12 | 542 | CANCER PREVENTION AND RESEARCH INSTI | \$ 11,392,696.23 | \$ 813,441.67 | 7.14% |
| 13 | 701 | TEXAS EDUCATION AGENCY | \$ 170,917,310.64 | \$ 12,987,366.03 | 7.60% |
| 14 | 455 | RAILROAD COMMISSION OF TEXAS | \$ 60,914,514.33 | \$ 4,901,619.50 | 8.05% |
| 15 | 719 | TEXAS STATE TECHNICAL COLLEGE | \$ 44,408,081.25 | \$ 3,972,047.87 | 8.94% |
| 16 | 763 | UNT HEALTH SCIENCE CENTER | \$ 60,880,007.72 | \$ 5,490,313.04 | 9.02% |
| 17 | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | \$ 39,421,912.00 | \$ 3,659,627.40 | 9.28% |
| 18 | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | \$ 10,357,010,404.13 | \$ 969,980,883.96 | 9.37% |
| 19 | 808 | TEXAS HISTORICAL COMMISSION | \$ 10,267,102.49 | \$ 966,020.69 | 9.41% |
| 20 | 735 | MIDWESTERN STATE UNIVERSITY | \$ 20,571,474.89 | \$ 2,011,917.55 | 9.78% |
| 21 | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | \$ 208,900,382.61 | \$ 22,144,768.48 | 10.60% |
| 22 | 454 | TEXAS DEPARTMENT OF INSURANCE | \$ 12,082,794.23 | \$ 1,313,801.16 | 10.87% |
| 23 | 744 | UT HEALTH SCIENCE CENTER - HOUSTON | \$ 242,003,997.73 | \$ 26,441,363.16 | 10.93% |
| 24 | 757 | WEST TEXAS A & M UNIVERSITY | \$ 32,115,917.80 | \$ 3,689,169.81 | 11.49% |
| 25 | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | \$ 13,377,195.87 | \$ 1,556,566.33 | 11.64% |

FISCAL YEAR 2020 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

| AGENCY # | AGENCY NAME | TOTAL EXPENDITURES |
|-----------------|--------------------------------------|---------------------------|
| 243 | STATE LAW LIBRARY | \$ 223,652.70 |
| 105 | LEGISLATIVE REFERENCE LIBRARY | \$ 91,918.49 |
| 908 | TEXAS BULLION DEPOSITORY (PT OF 902) | \$ 94,152.95 |

SECTION V - STATEWIDE GROUP PURCHASING

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020

SECTION V - STATEWIDE GROUP PURCHASING

| AGENCY NO | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT | % | BLACK AMOUNT | % | HISPANIC AMOUNT | % | WOMAN AMOUNT | % | ASIAN PACIFIC AMOUNT | % | NATIVE AMERICAN AMOUNT | % | SERVICE-DISABLED AMOUNT | % |
|--|-------------------|------------------------------|---------|--------------|--------|-----------------|--------|--------------|---------|----------------------|---|------------------------|---|-------------------------|-------|
| Building Construction Unadjusted Goal is 21.1% | | | | | | | | | | | | | | | |
| 711 | \$ 53,576 | | | | | | | | | | | | | | |
| 715 | \$ 577,811 | \$ 577,811 | 100.00% | \$ 427,631 | 74.01% | \$ 131,138 | 22.70% | \$ 19,042 | 3.30% | | | | | | |
| 721 | \$ 61,944 | | | | | | | | | | | | | | |
| 729 | \$ 1,543,213 | \$ 100,163 | 6.49% | | | \$ 100,163 | 6.49% | | | | | | | | |
| 730 | \$ 1,430,191 | | | | | | | | | | | | | | |
| 743 | \$ 2,571 | \$ 2,571 | 100.00% | | | | | \$ 2,571 | 100.00% | | | | | | |
| 753 | \$ 6,621,805 | \$ 2,752,404 | 41.57% | \$ 139,486 | 2.11% | | | \$ 2,612,919 | 39.46% | | | | | | |
| 755 | \$ 21,016 | \$ 384 | 1.83% | | | | | | | | | | | \$ 384 | 1.83% |
| Totals | \$ 10,312,127 | \$ 3,433,334 | 33.29% | \$ 567,117 | 5.50% | \$ 231,301 | 2.24% | \$ 2,634,532 | 25.55% | | | | | \$ 384 | 0.00% |

Special Trade Unadjusted Goal is 32.9%

| | | | | | | | | | | | | | | | |
|--------|---------------|--------------|---------|------------|--------|--------------|---------|--------------|---------|-----------|-------|--|--|--|--|
| 711 | \$ 43,416 | | | | | | | | | | | | | | |
| 715 | \$ 1,979,665 | \$ 1,979,665 | 100.00% | \$ 408,336 | 20.63% | \$ 1,439,517 | 72.72% | \$ 119,612 | 6.04% | \$ 12,200 | 0.62% | | | | |
| 720 | \$ 45,137 | \$ 45,137 | 100.00% | | | | | \$ 45,137 | 100.00% | | | | | | |
| 721 | \$ 895,714 | \$ 267,454 | 29.86% | | | \$ 106,444 | 11.80% | \$ 161,010 | 17.98% | | | | | | |
| 723 | \$ 7,065,035 | \$ 170,133 | 2.41% | | | \$ 62,663 | 0.89% | \$ 107,470 | 1.52% | | | | | | |
| 729 | \$ 26,395 | | | | | | | | | | | | | | |
| 730 | \$ 1,014,258 | | | | | | | | | | | | | | |
| 732 | \$ 3,167 | | | | | | | | | | | | | | |
| 734 | \$ 7,399 | | | | | | | | | | | | | | |
| 750 | \$ 55 | \$ 55 | 100.00% | | | \$ 55 | 100.00% | | | | | | | | |
| 753 | \$ 1,117,161 | \$ 928,009 | 83.07% | | | | | \$ 928,009 | 83.07% | | | | | | |
| 755 | \$ 950,919 | \$ 164,452 | 17.29% | | | \$ 164,452 | 17.29% | | | | | | | | |
| 758 | \$ 55,800 | | | | | | | | | | | | | | |
| 760 | \$ 231,460 | \$ 231,460 | 100.00% | | | \$ 231,460 | 100.00% | | | | | | | | |
| Totals | \$ 13,435,580 | \$ 3,786,365 | 28.18% | \$ 408,336 | 3.04% | \$ 2,004,592 | 14.92% | \$ 1,361,237 | 10.13% | \$ 12,200 | 0.09% | | | | |

Professional Services Unadjusted Goal is 23.7%

| | | | | | | | | | | | | | | | |
|--------|--------------|------------|---------|-----------|---------|--|--|-----------|-------|-----------|-------|--|--|------------|-------|
| 715 | \$ 16,300 | \$ 16,300 | 100.00% | \$ 16,300 | 100.00% | | | | | | | | | | |
| 723 | \$ 1,886,984 | \$ 178,006 | 9.43% | | | | | \$ 22,391 | 1.19% | | | | | \$ 155,615 | 8.25% |
| 729 | \$ 109,063 | | | | | | | | | | | | | | |
| 730 | \$ 989,823 | | | | | | | | | | | | | | |
| 785 | \$ 500,244 | \$ 17,436 | 3.49% | | | | | \$ 3,233 | 0.65% | \$ 14,203 | 2.84% | | | | |
| Totals | \$ 3,502,414 | \$ 211,742 | 6.05% | \$ 16,300 | 0.47% | | | \$ 25,624 | 0.73% | \$ 14,203 | 0.41% | | | \$ 155,615 | 4.44% |

| AGENCY NO | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT | % | BLACK AMOUNT | % | HISPANIC AMOUNT | % | WOMAN AMOUNT | % | ASIAN PACIFIC AMOUNT | % | NATIVE AMERICAN AMOUNT | % | SERVICE-DISABLED AMOUNT | % |
|---------------------------------------|-------------------|------------------------------|---------|--------------|--------|-----------------|--------|--------------|--------|----------------------|--------|------------------------|--------|-------------------------|-------|
| Other Services Unadjusted Goal is 26% | | | | | | | | | | | | | | | |
| 555 | \$ 50,551 | \$ 3,346 | 6.62% | | | | | \$ 3,346 | 6.62% | | | | | | |
| 556 | \$ 14,147 | \$ 1,037 | 7.33% | | | | | \$ 1,037 | 7.33% | | | | | | |
| 557 | \$ 57,637 | \$ 23 | 0.04% | | | \$ 23 | 0.04% | | | | | | | | |
| 575 | \$ 121,285 | \$ 17 | 0.01% | \$ 17 | 0.01% | | | | | | | | | | |
| 711 | \$ 296,518 | \$ 112,445 | 37.92% | | | | | \$ 99,127 | 33.43% | | | \$ 3,418 | 1.15% | \$ 9,900 | 3.34% |
| 712 | \$ 89,916 | \$ 57,950 | 64.45% | \$ 3,789 | 4.21% | \$ 66 | 0.07% | \$ 42,326 | 47.07% | \$ 11,769 | 13.09% | | | | |
| 715 | \$ 1,536,143 | \$ 1,239,978 | 80.72% | \$ 774,396 | 50.41% | \$ 226,228 | 14.73% | \$ 128,067 | 8.34% | \$ 83,330 | 5.42% | \$ 5,200 | 0.34% | \$ 22,757 | 1.48% |
| 720 | \$ 614,236 | \$ 614,236 | 100.00% | \$ 53,700 | 8.74% | \$ 106,454 | 17.33% | \$ 83,406 | 13.58% | \$ 290,120 | 47.23% | \$ 80,556 | 13.11% | | |
| 721 | \$ 2,341,568 | \$ 1,202,571 | 51.36% | | | \$ 109,597 | 4.68% | \$ 348,776 | 14.89% | \$ 744,198 | 31.78% | | | | |
| 723 | \$ 10,619,894 | \$ 2,411,109 | 22.70% | \$ 2,331,130 | 21.95% | | | \$ 69,979 | 0.66% | | | | | \$ 10,000 | 0.09% |
| 727 | \$ 27,626 | \$ 27,599 | 99.90% | \$ 1,089 | 3.94% | | | \$ 15 | 0.05% | \$ 26,494 | 95.90% | | | | |
| 729 | \$ 14,316,171 | \$ 759,996 | 5.31% | | | \$ 597,310 | 4.17% | \$ 162,686 | 1.14% | | | | | | |
| 730 | \$ 30,832,091 | \$ 1,837,325 | 5.96% | | | \$ 901,207 | 2.92% | \$ 515,824 | 1.67% | \$ 420,294 | 1.36% | | | | |
| 732 | \$ 65,076 | \$ 40,657 | 62.48% | | | \$ 40,511 | 62.25% | \$ 147 | 0.23% | | | | | | |
| 734 | \$ 642,025 | \$ 7,317 | 1.14% | | | \$ 7,317 | 1.14% | | | | | | | | |
| 749 | \$ 1,009,605 | \$ 1,006,665 | 99.71% | \$ 2,085 | 0.21% | \$ 533,922 | 52.88% | \$ 456,623 | 45.23% | \$ 14,034 | 1.39% | | | | |
| 750 | \$ 157,727 | \$ 157,727 | 100.00% | \$ 53 | 0.03% | \$ 122,470 | 77.65% | | | \$ 35,204 | 22.32% | | | | |
| 753 | \$ 1,492,241 | \$ 273,538 | 18.33% | | | \$ 162,754 | 10.91% | \$ 110,784 | 7.42% | | | | | | |
| 755 | \$ 811,823 | \$ 378,750 | 46.65% | | | \$ 185,069 | 22.80% | \$ 6,435 | 0.79% | \$ 187,247 | 23.06% | | | | |
| 783 | \$ 40,540 | \$ 103 | 0.25% | | | | | \$ 103 | 0.25% | | | | | | |
| 785 | \$ 921,073 | \$ 425,492 | 46.20% | | | \$ 171 | 0.02% | \$ 12,603 | 1.37% | \$ 412,718 | 44.81% | | | | |
| Totals | \$ 66,057,893 | \$ 10,557,883 | 15.98% | \$ 3,166,260 | 4.79% | \$ 2,993,099 | 4.53% | \$ 2,041,284 | 3.09% | \$ 2,225,408 | 3.37% | \$ 89,175 | 0.13% | \$ 42,657 | 0.06% |

| Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | | | | | | | | |
|---|----------------|---------------|---------|---------------|--------|---------------|--------|---------------|--------|--------------|--------|-----------|-------|------------|-------|
| 555 | \$ 186,273 | \$ 153,922 | 82.63% | \$ 60,046 | 32.24% | | | \$ 82,504 | 44.29% | \$ 11,372 | 6.11% | | | | |
| 556 | \$ 1,046,184 | \$ 655,803 | 62.69% | \$ 579,576 | 55.40% | | | \$ 10,053 | 0.96% | \$ 66,175 | 6.33% | | | | |
| 557 | \$ 270,484 | \$ 251,653 | 93.04% | \$ 190,975 | 70.61% | \$ 32,113 | 11.87% | \$ 28,566 | 10.56% | | | | | | |
| 575 | \$ 8,682,992 | \$ 6,966,346 | 80.23% | \$ 1,202,373 | 13.85% | \$ 8,075 | 0.09% | \$ 5,682,618 | 65.45% | \$ 73,280 | 0.84% | | | | |
| 711 | \$ 6,659,191 | \$ 2,622,457 | 39.38% | \$ 14,920 | 0.22% | \$ 500 | 0.01% | \$ 2,295,532 | 34.47% | | | \$ 30,212 | 0.45% | \$ 281,292 | 4.22% |
| 712 | \$ 1,957,740 | \$ 1,728,778 | 88.30% | \$ 697,630 | 35.63% | \$ 750,359 | 38.33% | \$ 194,120 | 9.92% | \$ 86,668 | 4.43% | | | | |
| 715 | \$ 5,470,131 | \$ 4,577,118 | 83.67% | \$ 2,341,554 | 42.81% | \$ 1,185,824 | 21.68% | \$ 869,636 | 15.90% | \$ 180,104 | 3.29% | | | | |
| 716 | \$ 641,089 | \$ 55,273 | 8.62% | | | | | \$ 55,273 | 8.62% | | | | | | |
| 718 | \$ 200,960 | \$ 68,382 | 34.03% | | | | | \$ 68,382 | 34.03% | | | | | | |
| 720 | \$ 1,090,980 | \$ 1,090,980 | 100.00% | \$ 489,614 | 44.88% | \$ 77,386 | 7.09% | \$ 1,954 | 0.18% | \$ 522,026 | 47.85% | | | | |
| 721 | \$ 19,671,633 | \$ 6,267,227 | 31.86% | \$ 520,491 | 2.65% | \$ 1,768,292 | 8.99% | \$ 2,368,016 | 12.04% | \$ 1,610,429 | 8.19% | | | | |
| 723 | \$ 73,346,539 | \$ 12,358,443 | 16.85% | \$ 3,157,832 | 4.31% | \$ 7,379,732 | 10.06% | \$ 1,083,413 | 1.48% | \$ 725,703 | 0.99% | \$ 11,763 | 0.02% | | |
| 727 | \$ 224,599 | \$ 202,288 | 90.07% | \$ 66,477 | 29.60% | \$ 9,640 | 4.29% | \$ 46,250 | 20.59% | \$ 79,921 | 35.58% | | | | |
| 729 | \$ 73,959,238 | \$ 16,940,094 | 22.90% | \$ 283,080 | 0.38% | \$ 4,832,312 | 6.53% | \$ 7,086,432 | 9.58% | \$ 4,738,270 | 6.41% | | | | |
| 730 | \$ 17,919,899 | \$ 4,635,109 | 25.87% | \$ 193,278 | 1.08% | \$ 1,099,038 | 6.13% | \$ 2,973,437 | 16.59% | \$ 369,356 | 2.06% | | | | |
| 732 | \$ 497,190 | \$ 194,913 | 39.20% | \$ 3,788 | 0.76% | \$ 162,596 | 32.70% | \$ 28,241 | 5.68% | \$ 288 | 0.06% | | | | |
| 734 | \$ 1,680,432 | \$ 860,574 | 51.69% | \$ 556,446 | 33.11% | \$ 88,301 | 5.25% | \$ 8,952 | 0.53% | \$ 214,876 | 12.79% | | | | |
| 749 | \$ 2,129,981 | \$ 2,129,981 | 100.00% | \$ 196,506 | 9.23% | \$ 811,410 | 38.09% | \$ 1,011,285 | 47.48% | \$ 110,780 | 5.20% | | | | |
| 750 | \$ 202,741 | \$ 202,741 | 100.00% | \$ 6,893 | 3.40% | \$ 85,816 | 42.33% | \$ 27,896 | 13.76% | \$ 82,136 | 40.51% | | | | |
| 753 | \$ 3,036,854 | \$ 1,583,876 | 52.16% | \$ 89,499 | 2.95% | \$ 1,190,671 | 39.21% | \$ 303,705 | 10.00% | | | | | | |
| 755 | \$ 2,497,377 | \$ 615,760 | 24.66% | \$ 397 | 0.02% | \$ 109,441 | 4.38% | \$ 422,301 | 16.91% | \$ 83,622 | 3.35% | | | | |
| 758 | \$ 14,385 | \$ 14,256 | 99.10% | \$ 14,256 | 99.10% | | | | | | | | | | |
| 760 | \$ 1,132,279 | \$ 1,132,279 | 100.00% | \$ 279,551 | 24.69% | \$ 688,391 | 60.80% | \$ 164,337 | 14.51% | | | | | | |
| 783 | \$ 70,401 | \$ 44,483 | 63.18% | | | | | \$ 44,483 | 63.18% | | | | | | |
| 785 | \$ 4,576,888 | \$ 1,681,989 | 36.75% | \$ 38,976 | 0.85% | \$ 798,674 | 17.45% | \$ 153,998 | 3.36% | \$ 690,341 | 15.08% | | | | |
| 789 | \$ 37,509 | \$ 37,509 | 100.00% | \$ 20,277 | 54.06% | \$ 12,060 | 32.15% | \$ 5,172 | 13.79% | | | | | | |
| Totals | \$ 227,203,968 | \$ 67,080,234 | 29.52% | \$ 11,004,435 | 4.84% | \$ 21,090,631 | 9.28% | \$ 25,016,554 | 11.01% | \$ 9,645,347 | 4.25% | \$ 41,976 | 0.02% | \$ 281,292 | 0.12% |

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE COMPTROLLER'S STATEWIDE PROCUREMENT DIVISION
AND BY THE TEXAS FACILITIES COMMISSION**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

CPA - OPEN MARKET PO's

| | | ***** STATEWIDE PROCUREMENT ***** | | | | | | |
|-----------------|---|-----------------------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|--|
| TOTAL PURCHASES | TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% | |
| \$0.00 | \$0.00/0% | | | | | | | |

CPA - TERM CONTRACTS (PAYMENTS MADE)

| FUND TYPE | TOTAL EXPENDITURES | TOTAL SPENT WITH HUBS AMOUNT% | BLACK AMOUNT% | HISPANIC AMOUNT% | WOMAN AMOUNT% | ASIAN PACIFIC AMOUNT% | NATIVE AMERICAN AMOUNT% | SERVICE-DISABLED VETERAN AMOUNT% |
|-----------|--------------------|-------------------------------|------------------|------------------|--------------------|-----------------------|-------------------------|--|
| TC | \$20,704 | | | | 11.2% | | | |
| | | | | | | | | Heavy Construction Unadjusted Goal is |
| TC | \$1,816,205 | | | | 21.1% | | | |
| | | | | | | | | Building Construction Unadjusted Goal is |
| TC | \$546,995 | \$1,583/0.29% | | | \$779/ 0.14% | \$804/ 0.15% | | |
| | | | | | | | | Special Trade Unadjusted Goal is |
| TC | \$1,947,468 | \$1,216/0.06% | | | \$1,216/ 0.06% | | | |
| | | | | | | | | Professional Services Unadjusted Goal is |
| TC | \$21,494,496 | \$400,302/1.86% | | \$10,553/ 0.05% | \$373,792/ 1.74% | \$15,956/ 0.07% | | |
| | | | | | | | | Other Services Unadjusted Goal is |
| TC | \$559,463,779 | \$6,284,394/1.12% | \$348,890/ 0.06% | \$18,026/ 0.00% | \$3,607,842/ 0.64% | \$2,309,635/ 0.41% | | |
| | | | | | | | | Commodity Purchasing Unadjusted Goal is |

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TFC

***** DESIGN AND CONSTRUCTION DIVISION *****

| FUND TYPE | TOTAL EXPENDITURES | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--------------------|--------------------------------|--------------------|---------------------|----------------------|------------------------|--------------------------|-----------------------------------|
| T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$985,340 | \$70,427/ 7.15% | | \$6,696/ 0.68% | \$63,731/ 6.47% | | | |
| S | *** | \$374,404/ 38.00% | \$26,377/ 2.68% | \$129,305/ 13.12% | \$155,191/ 15.75% | \$63,530/ 6.45% | | |
| - | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$985,340 | \$444,832/ 45.14% | \$26,377/ 2.68% | \$136,001/ 13.80% | \$218,922/ 22.22% | \$63,531/ 6.45% | | |
| T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0% | | | | | | | | |
| T | \$32,109 | \$18,500/ 57.62% | | | \$18,500/ 57.62% | | | |
| S | *** | \$1,328/ 4.14% | | | | \$1,328/ 4.14% | | |
| - | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$32,109 | \$19,828/ 61.75% | | | \$18,500/ 57.62% | \$1,328/ 4.14% | | |
| TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$248,761,678 | \$1,902,240/ 0.76% | | \$240,022/ 0.10% | \$1,267,314/ 0.51% | \$63,907/ 0.03% | \$330,995/ 0.13% | |
| S | *** | \$51,175,097/ 20.57% | \$2,675,506/ 1.08% | \$22,510,293/ 9.05% | \$24,594,530/ 9.89% | \$1,210,355/ 0.49% | \$128,300/ 0.05% | \$56,111/ 0.02% |
| - | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$248,761,678 | \$53,077,338/ 21.34% | \$2,675,506/ 1.08% | \$22,750,316/ 9.15% | \$25,861,845/ 10.40% | \$1,274,264/ 0.51% | \$459,296/ 0.18% | \$56,111/ 0.02% |
| TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$133,149 | | | | | | | |
| - | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0% | | | | | | | | |
| T | \$5,144,605 | \$33,193/ 0.65% | \$65/ 0.00% | \$3,488/ 0.07% | \$29,640/ 0.58% | | | |
| S | *** | \$1,106,226/ 21.50% | \$92,085/ 1.79% | \$832,502/ 16.18% | \$17,162/ 0.33% | \$164,475/ 3.20% | | |
| - | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,144,605 | \$1,139,420/ 22.15% | \$92,150/ 1.79% | \$835,991/ 16.25% | \$46,803/ 0.91% | \$164,476/ 3.20% | | |

SECTION VII - STATE AGENCY EXPENDITURE DATA

| | | | | | | | |
|-----|--------------------------------------|-----|--------------------------------------|-----|--------------------------------------|-----|--------------------------------------|
| 458 | ALCOHOLIC BEVERAGE COMMISSION | 734 | LAMAR UNIVERSITY - BEAUMONT | 712 | TEXAS A&M ENGINEERING EXPERIMENT STA | 731 | TEXAS WOMAN'S UNIVERSITY |
| 737 | ANGELO STATE UNIVERSITY | 104 | LEGISLATIVE BUDGET BOARD | 716 | TEXAS A&M ENGINEERING EXTENSION SERV | 320 | TEXAS WORKFORCE COMMISSION |
| 508 | BOARD OF CHIROPRACTIC EXAMINERS | 105 | LEGISLATIVE REFERENCE LIBRARY | 576 | TEXAS A&M FOREST SERVICE | 710 | THE TEXAS A&M UNIVERSITY SYSTEM |
| 520 | BOARD OF EXAMINERS OF PSYCHOLOGISTS | 735 | MIDWESTERN STATE UNIVERSITY | 709 | TEXAS A&M HEALTH SCIENCE CENTER | 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB |
| 456 | BOARD OF PLUMBING EXAMINERS | 215 | OFFICE OF CAPITAL AND FORENSIC WRITS | 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | 459 | TX BOARD OF ARCHITECTURAL EXAMINERS |
| 481 | BOARD OF PROFESSIONAL GEOSCIENTISTS | 448 | OFFICE OF INJURED EMPLOYEE COUNSEL | 727 | TEXAS A&M TRANSPORTATION INSTITUTE | 411 | TX COMMISSION OF FIRE PROTECTION |
| 578 | BOARD OF VETERINARY MED EXAMINERS | 359 | OFFICE OF PUBLIC INSURANCE COUNSEL | 770 | TEXAS A&M UNIVERSITY - CENTRAL TEXAS | 332 | TX DEPT OF HOUSING & COMM AFFAIRS |
| 542 | CANCER PREVENTION AND RESEARCH INSTI | 475 | OFFICE OF PUBLIC UTILITY COUNSEL | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | 450 | TX DEPT OF SAVINGS AND MTG LENDING |
| 477 | COMM/STATE EMERGENCY COMMUNICATION | 302 | OFFICE OF THE ATTORNEY GENERAL | 764 | TEXAS A&M UNIVERSITY-TEXARKANA | 326 | TX EMERGENCY SVCS RETIREMENT SYST |
| 409 | COMMISSION ON JAIL STANDARDS | 301 | OFFICE OF THE GOVERNOR | 554 | TEXAS ANIMAL HEALTH COMMISSION | 781 | TX HIGHER EDUCATION COORD BOARD |
| 242 | COMMISSION ON JUDICIAL CONDUCT | 300 | OFFICE OF THE GOVERNOR - FISCAL | 460 | TEXAS BD OF PROF ENGINEERS & LAND SU | 535 | TX LOW LEVEL RADIOACTIVE WASTE COMM |
| 902 | COMPTRROLLER / FISCAL | 212 | OFFICE OF COURT ADMINISTRATION | 464 | TEXAS BOARD OF LAND SURVEYING | 315 | TX PREPAID HIGHER ED(TX TOMORROW FN) |
| 304 | COMPTRROLLER OF PUBLIC ACCOUNTS | 213 | OFFICE OF STATE PROSECUTING ATTORNEY | 352 | TEXAS BOND REVIEW BOARD | 504 | TX STATE BOARD OF DENTAL EXAMINERS |
| 466 | CONSUMER CREDIT COMMISSIONER | 802 | PARKS AND WILDLIFE DEPARTMENT | 908 | TEXAS BULLION DEPOSITORY (PT OF 902) | 739 | TX TECH UNIV HEALTH SCIENCES CENTER |
| 228 | COURT OF APPEALS - EIGHTH COURT | 715 | PRAIRIE VIEW A & M UNIVERSITY | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO |
| 231 | COURT OF APPEALS - ELEVENTH COURT | 473 | PUBLIC UTILITY COMMISSION OF TEXAS | 407 | TEXAS COMMISSION ON LAW ENFORCEMENT | 507 | TEXAS BOARD OF NURSING |
| 225 | COURT OF APPEALS - FIFTH COURT | 455 | RAILROAD COMMISSION OF TEXAS | 813 | TEXAS COMMISSION ON THE ARTS | 758 | TEXAS STATE UNIVERSITY SYSTEM |
| 224 | COURT OF APPEALS - FOURTH COURT | 329 | REAL ESTATE COMMISSION | 454 | TEXAS DEPARTMENT OF INSURANCE | 742 | UNIV OF TEX OF THE PERMIAN BASIN |
| 222 | COURT OF APPEALS - SECOND COURT | 753 | SAM HOUSTON STATE UNIVERSITY | 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER |
| 227 | COURT OF APPEALS - SEVENTH COURT | 772 | SCHOOL FOR THE DEAF | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 730 | UNIVERSITY OF HOUSTON |
| 226 | COURT OF APPEALS - SIXTH COURT | 771 | SCHOOL/BLIND AND VISUALLY IMPAIRED | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE |
| 230 | COURT OF APPEALS - TENTH COURT | 307 | SECRETARY OF STATE | 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN |
| 223 | COURT OF APPEALS - THIRD COURT | 592 | SOIL & WATER CONSERVATION BOARD | 701 | TEXAS EDUCATION AGENCY | 783 | UNIVERSITY OF HOUSTON - SYSTEM |
| 233 | COURT OF APPEALS - THIRTEENTH COURT | 308 | STATE AUDITOR'S OFFICE | 356 | TEXAS ETHICS COMMISSION | 765 | UNIVERSITY OF HOUSTON-VICTORIA |
| 232 | COURT OF APPEALS - TWELFTH DISTRICT | 457 | STATE BOARD OF PUBLIC ACCOUNTANCY | 303 | TEXAS FACILITIES COMMISSION | 752 | UNIVERSITY OF NORTH TEXAS |
| 234 | COURT OF APPEALS -FOURTEENTH COURT | 907 | STATE ENERGY CONSERVATION OFFICE | 513 | TEXAS FUNERAL SERVICE COMMISSION | 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS |
| 469 | CREDIT UNION DEPARTMENT | 243 | STATE LAW LIBRARY | 808 | TEXAS HISTORICAL COMMISSION | 769 | UNIVERSITY OF NORTH TEXAS SYSTEM |
| 211 | COURT OF CRIMINAL APPEALS | 360 | STATE OFC OF ADMINISTRATIVE HEARINGS | 644 | TEXAS JUVENILE JUSTICE DEPT | 714 | UNIVERSITY OF TEXAS AT ARLINGTON |
| 551 | DEPARTMENT OF AGRICULTURE | 479 | STATE OFFICE OF RISK MANAGEMENT | 103 | TEXAS LEGISLATIVE COUNCIL | 721 | UNIVERSITY OF TEXAS AT AUSTIN |
| 451 | DEPARTMENT OF BANKING | 338 | STATE PENSION REVIEW BOARD | 362 | TEXAS LOTTERY COMMISSION | 738 | UNIVERSITY OF TEXAS AT DALLAS |
| 313 | DEPARTMENT OF INFORMATION RESOURCES | 809 | STATE PRESERVATION BOARD | 503 | TEXAS MEDICAL BOARD | 724 | UNIVERSITY OF TEXAS AT EL PASO |
| 405 | DEPARTMENT OF PUBLIC SAFETY | 312 | STATE SECURITIES BOARD | 401 | TEXAS MILITARY DEPARTMENT | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO |
| 537 | DEPARTMENT OF STATE HEALTH SERVICES | 755 | STEPHEN F AUSTIN STATE UNIVERSITY | 514 | TEXAS OPTOMETRY BOARD | 750 | UNIVERSITY OF TEXAS AT TYLER |
| 530 | DEPT FAMILY AND PROTECTIVE SERVICES | 756 | SUL ROSS STATE UNIVERSITY | 347 | TEXAS PUBLIC FINANCE AUTHORITY | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH |
| 452 | DEPT OF LICENSING & REGULATION | 116 | SUNSET ADVISORY BOARD | 476 | TEXAS RACING COMMISSION | 720 | UNIVERSITY OF TEXAS SYSTEM |
| 327 | EMPLOYEES RETIREMENT SYSTEM | 201 | SUPREME COURT | 101 | TEXAS SENATE | 763 | UNT HEALTH SCIENCE CENTER |
| 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY | 713 | TARLETON STATE UNIVERSITY | 717 | TEXAS SOUTHERN UNIVERSITY | 744 | UT HEALTH SCIENCE CENTER - HOUSTON |
| 311 | FISCAL REPORTING - TREASURY | 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | 515 | TEXAS STATE BOARD OF PHARMACY | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO |
| 221 | FOURTEENTH COURT OF APPEALS | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | 506 | UT MD ANDERSON CANCER CENTER |
| 305 | GENERAL LAND OFFICE | 760 | TEXAS A & M UNIV - CORPUS CHRISTI | 719 | TEXAS STATE TECHNICAL COLLEGE | 746 | UT RIO GRANDE VALLEY |
| 529 | HEALTH & HUMAN SERVICES COMMISSION | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | 754 | TEXAS STATE UNIVERSITY | 729 | UT SOUTHWESTERN MEDICAL CENTER |
| 364 | HEALTH PROFESSIONS COUNCIL | 751 | TEXAS A & M UNIVERSITY - COMMERCE | 774 | TEXAS TECH HSC - EL PASO | 757 | WEST TEXAS A & M UNIVERSITY |
| 102 | HOUSE OF REPRESENTATIVES | 732 | TEXAS A & M UNIVERSITY - KINGSVILLE | 768 | TEXAS TECH UNIV SYSTEM | | |
| 789 | LAMAR INSTITUTE OF TECHNOLOGY | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | 733 | TEXAS TECH UNIVERSITY | | |
| 787 | LAMAR STATE COLLEGE - ORANGE | 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE | 403 | TEXAS VETERANS COMMISSION | | |
| 788 | LAMAR STATE COLLEGE - PORT ARTHUR | 556 | TEXAS A&M AGRILIFE RESEARCH | 580 | TEXAS WATER DEVELOPMENT BOARD | | |

| | | | | | | | |
|-----|--------------------------------------|-----|--------------------------------------|-----|--------------------------------------|-----|--------------------------------------|
| 101 | TEXAS SENATE | 347 | TEXAS PUBLIC FINANCE AUTHORITY | 535 | TX LOW LEVEL RADIOACTIVE WASTE COMM | 742 | UNIV OF TEX OF THE PERMIAN BASIN |
| 102 | HOUSE OF REPRESENTATIVES | 352 | TEXAS BOND REVIEW BOARD | 537 | DEPARTMENT OF STATE HEALTH SERVICES | 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO |
| 103 | TEXAS LEGISLATIVE COUNCIL | 356 | TEXAS ETHICS COMMISSION | 542 | CANCER PREVENTION AND RESEARCH INSTI | 744 | UT HEALTH SCIENCE CENTER - HOUSTON |
| 104 | LEGISLATIVE BUDGET BOARD | 359 | OFFICE OF PUBLIC INSURANCE COUNSEL | 551 | DEPARTMENT OF AGRICULTURE | 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO |
| 105 | LEGISLATIVE REFERENCE LIBRARY | 360 | STATE OPC OF ADMINISTRATIVE HEARINGS | 554 | TEXAS ANIMAL HEALTH COMMISSION | 746 | UT RIO GRANDE VALLEY |
| 116 | SUNSET ADVISORY BOARD | 362 | TEXAS LOTTERY COMMISSION | 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE | 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO |
| 201 | SUPREME COURT | 364 | HEALTH PROFESSIONS COUNCIL | 556 | TEXAS A&M AGRILIFE RESEARCH | 750 | UNIVERSITY OF TEXAS AT TYLER |
| 211 | COURT OF CRIMINAL APPEALS | 401 | TEXAS MILITARY DEPARTMENT | 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB | 751 | TEXAS A & M UNIVERSITY - COMMERCE |
| 212 | OFFICE OF COURT ADMINISTRATION | 403 | TEXAS VETERANS COMMISSION | 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | 752 | UNIVERSITY OF NORTH TEXAS |
| 213 | OFFICE OF STATE PROSECUTING ATTORNEY | 405 | DEPARTMENT OF PUBLIC SAFETY | 576 | TEXAS A&M FOREST SERVICE | 753 | SAM HOUSTON STATE UNIVERSITY |
| 215 | OFFICE OF CAPITAL AND FORENSIC WRITS | 407 | TEXAS COMMISSION ON LAW ENFORCEMENT | 578 | BOARD OF VETERINARY MED EXAMINERS | 754 | TEXAS STATE UNIVERSITY |
| 221 | FOURTEENTH COURT OF APPEALS | 409 | COMMISSION ON JAIL STANDARDS | 580 | TEXAS WATER DEVELOPMENT BOARD | 755 | STEPHEN F AUSTIN STATE UNIVERSITY |
| 222 | COURT OF APPEALS - SECOND COURT | 411 | TX COMMISSION OF FIRE PROTECTION | 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | 756 | SUL ROSS STATE UNIVERSITY |
| 223 | COURT OF APPEALS - THIRD COURT | 448 | OFFICE OF INJURED EMPLOYEE COUNSEL | 592 | SOIL & WATER CONSERVATION BOARD | 757 | WEST TEXAS A & M UNIVERSITY |
| 224 | COURT OF APPEALS - FOURTH COURT | 450 | TX DEPT OF SAVINGS AND MTG LENDING | 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 758 | TEXAS STATE UNIVERSITY SYSTEM |
| 225 | COURT OF APPEALS - FIFTH COURT | 451 | DEPARTMENT OF BANKING | 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE |
| 226 | COURT OF APPEALS - SIXTH COURT | 452 | DEPT OF LICENSING & REGULATION | 644 | TEXAS JUVENILE JUSTICE DEPT | 760 | TEXAS A & M UNIV - CORPUS CHRISTI |
| 227 | COURT OF APPEALS - SEVENTH COURT | 454 | TEXAS DEPARTMENT OF INSURANCE | 696 | TEXAS DEPT OF CRIMINAL JUSTICE | 761 | TEXAS A & M INTERNATIONAL UNIVERSITY |
| 228 | COURT OF APPEALS - EIGHTH COURT | 455 | RAILROAD COMMISSION OF TEXAS | 701 | TEXAS EDUCATION AGENCY | 763 | UNT HEALTH SCIENCE CENTER |
| 230 | COURT OF APPEALS - TENTH COURT | 456 | BOARD OF PLUMBING EXAMINERS | 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | 764 | TEXAS A&M UNIVERSITY-TEXARKANA |
| 231 | COURT OF APPEALS - ELEVENTH COURT | 457 | STATE BOARD OF PUBLIC ACCOUNTANCY | 709 | TEXAS A&M HEALTH SCIENCE CENTER | 765 | UNIVERSITY OF HOUSTON-VICTORIA |
| 232 | COURT OF APPEALS - TWELFTH DISTRICT | 458 | ALCOHOLIC BEVERAGE COMMISSION | 710 | THE TEXAS A&M UNIVERSITY SYSTEM | 768 | TEXAS TECH UNIV SYSTEM |
| 233 | COURT OF APPEALS - THIRTEENTH COURT | 459 | TX BOARD OF ARCHITECTURAL EXAMINERS | 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | 769 | UNIVERSITY OF NORTH TEXAS SYSTEM |
| 234 | COURT OF APPEALS -FOURTEENTH COURT | 460 | TEXAS BD OF PROF ENGINEERS & LAND SU | 712 | TEXAS A&M ENGINEERING EXPERIMENT STA | 770 | TEXAS A&M UNIVERSITY - CENTRAL TEXAS |
| 242 | COMMISSION ON JUDICIAL CONDUCT | 464 | TEXAS BOARD OF LAND SURVEYING | 713 | TARLETON STATE UNIVERSITY | 771 | SCHOOL/BLIND AND VISUALLY IMPAIRED |
| 243 | STATE LAW LIBRARY | 466 | CONSUMER CREDIT COMMISSIONER | 714 | UNIVERSITY OF TEXAS AT ARLINGTON | 772 | SCHOOL FOR THE DEAF |
| 300 | OFFICE OF THE GOVERNOR - FISCAL | 469 | CREDIT UNION DEPARTMENT | 715 | PRAIRIE VIEW A & M UNIVERSITY | 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS |
| 301 | OFFICE OF THE GOVERNOR | 473 | PUBLIC UTILITY COMMISSION OF TEXAS | 716 | TEXAS A&M ENGINEERING EXTENSION SERV | 774 | TEXAS TECH HSC - EL PASO |
| 302 | OFFICE OF THE ATTORNEY GENERAL | 475 | OFFICE OF PUBLIC UTILITY COUNSEL | 717 | TEXAS SOUTHERN UNIVERSITY | 781 | TX HIGHER EDUCATION COORD BOARD |
| 303 | TEXAS FACILITIES COMMISSION | 476 | TEXAS RACING COMMISSION | 718 | TEXAS A & M UNIVERSITY AT GALVESTON | 783 | UNIVERSITY OF HOUSTON - SYSTEM |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS | 477 | COMM/STATE EMERGENCY COMMUNICATION | 719 | TEXAS STATE TECHNICAL COLLEGE | 784 | UNIVERSITY OF HOUSTON - DOWNTOWN |
| 305 | GENERAL LAND OFFICE | 479 | STATE OFFICE OF RISK MANAGEMENT | 720 | UNIVERSITY OF TEXAS SYSTEM | 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER |
| 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | 481 | BOARD OF PROFESSIONAL GEOSCIENTISTS | 721 | UNIVERSITY OF TEXAS AT AUSTIN | 787 | LAMAR STATE COLLEGE - ORANGE |
| 307 | SECRETARY OF STATE | 503 | TEXAS MEDICAL BOARD | 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | 788 | LAMAR STATE COLLEGE - PORT ARTHUR |
| 308 | STATE AUDITOR'S OFFICE | 504 | TX STATE BOARD OF DENTAL EXAMINERS | 724 | UNIVERSITY OF TEXAS AT EL PASO | 789 | LAMAR INSTITUTE OF TECHNOLOGY |
| 311 | FISCAL REPORTING - TREASURY | 506 | UT MD ANDERSON CANCER CENTER | 727 | TEXAS A&M TRANSPORTATION INSTITUTE | 802 | PARKS AND WILDLIFE DEPARTMENT |
| 312 | STATE SECURITIES BOARD | 507 | TEXAS BOARD OF NURSING | 729 | UT SOUTHWESTERN MEDICAL CENTER | 808 | TEXAS HISTORICAL COMMISSION |
| 313 | DEPARTMENT OF INFORMATION RESOURCES | 508 | BOARD OF CHIROPRACTIC EXAMINERS | 730 | UNIVERSITY OF HOUSTON | 809 | STATE PRESERVATION BOARD |
| 315 | TX PREPAID HIGHER ED(TX TOMORROW FN) | 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO | 731 | TEXAS WOMAN'S UNIVERSITY | 813 | TEXAS COMMISSION ON THE ARTS |
| 320 | TEXAS WORKFORCE COMMISSION | 513 | TEXAS FUNERAL SERVICE COMMISSION | 732 | TEXAS A & M UNIVERSITY - KINGSVILLE | 902 | COMPTROLLER / FISCAL |
| 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | 514 | TEXAS OPTOMETRY BOARD | 733 | TEXAS TECH UNIVERSITY | 907 | STATE ENERGY CONSERVATION OFFICE |
| 326 | TX EMERGENCY SVCS RETIREMENT SYST | 515 | TEXAS STATE BOARD OF PHARMACY | 734 | LAMAR UNIVERSITY - BEAUMONT | 908 | TEXAS BULLION DEPOSITORY (PT OF 902) |
| 327 | EMPLOYEES RETIREMENT SYSTEM | 520 | BOARD OF EXAMINERS OF PSYCHOLOGISTS | 735 | MIDWESTERN STATE UNIVERSITY | | |
| 329 | REAL ESTATE COMMISSION | 529 | HEALTH & HUMAN SERVICES COMMISSION | 737 | ANGELO STATE UNIVERSITY | | |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS | 530 | DEPT FAMILY AND PROTECTIVE SERVICES | 738 | UNIVERSITY OF TEXAS AT DALLAS | | |
| 338 | STATE PENSION REVIEW BOARD | 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY | 739 | TX TECH UNIV HEALTH SCIENCES CENTER | | |

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 101-TEXAS SENATE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$705,903 | \$66,492/9.42% | \$5,225/0.74% | | \$61,267/8.68% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$705,903 | \$66,492/9.42% | \$5,225/0.74% | | \$61,267/8.68% | | | |
| 101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,239,615 | \$16,557/1.34% | | | \$16,557/1.34% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,239,615 | \$16,557/1.34% | | | \$16,557/1.34% | | | |
| 101-TEXAS SENATE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,945,518 | \$83,050/4.27% | \$5,225/0.27% | | \$77,825/4.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,945,518 | \$83,050/4.27% | \$5,225/0.27% | | \$77,825/4.00% | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$24,375 | | | | | | | |
| | \$24,375 | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$628,242 | \$18,854/3.00% | | \$679/0.11% | \$18,175/2.89% | | | |
| | \$628,242 | \$18,854/3.00% | | \$679/0.11% | \$18,175/2.89% | | | |
| 102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$886,509 | \$138,434/15.62% | | | \$138,434/15.62% | | | |
| | \$886,509 | \$138,434/15.62% | | | \$138,434/15.62% | | | |
| 102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,539,127 | \$157,289/10.22% | | \$679/0.04% | \$156,610/10.18% | | | |
| | \$1,539,127 | \$157,289/10.22% | | \$679/0.04% | \$156,610/10.18% | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$20,458 | | | | | | | |
| | \$20,458 | | | | | | | |
| 103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$4,520,938 | \$1,546,170/34.20% | \$3,065/0.07% | \$501,080/11.08% | \$74,592/1.65% | \$967,431/21.40% | | |
| | \$4,520,938 | \$1,546,170/34.20% | \$3,065/0.07% | \$501,080/11.08% | \$74,592/1.65% | \$967,431/21.40% | | |
| 103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,697,108 | \$1,334,529/36.10% | \$478,289/12.94% | \$462,065/12.50% | \$49,655/1.34% | \$344,518/9.32% | | |
| | \$3,697,108 | \$1,334,529/36.10% | \$478,289/12.94% | \$462,065/12.50% | \$49,655/1.34% | \$344,518/9.32% | | |
| 103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$8,238,505 | \$2,880,700/34.97% | \$481,354/5.84% | \$963,146/11.69% | \$124,248/1.51% | \$1,311,950/15.92% | | |
| | \$8,238,505 | \$2,880,700/34.97% | \$481,354/5.84% | \$963,146/11.69% | \$124,248/1.51% | \$1,311,950/15.92% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$298,629 | \$72,618/24.32% | | | \$61,368/20.55% | | | \$11,250/3.77% |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$298,629 | \$72,618/24.32% | | | \$61,368/20.55% | | | \$11,250/3.77% |
| 104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$112,582 | \$20,578/18.28% | | | \$5,156/4.58% | \$15,421/13.70% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$112,582 | \$20,578/18.28% | | | \$5,156/4.58% | \$15,421/13.70% | | |
| 104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$411,212 | \$93,197/22.66% | | | \$66,525/16.18% | \$15,421/3.75% | | \$11,250/2.74% |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$411,212 | \$93,197/22.66% | | | \$66,525/16.18% | \$15,421/3.75% | | \$11,250/2.74% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$32,380 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$32,380 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$59,537 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$59,537 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$91,918 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$91,918 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$34,264 | \$299/0.87% | | | \$299/0.87% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$34,264 | \$299/0.87% | | | \$299/0.87% | | | |
| 116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$19,562 | \$1,467/7.50% | | | \$1,467/7.50% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$19,562 | \$1,467/7.50% | | | \$1,467/7.50% | | | |
| 116-SUNSET ADVISORY BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$53,826 | \$1,766/3.28% | | | \$1,766/3.28% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$53,826 | \$1,766/3.28% | | | \$1,766/3.28% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|----------------------------------|------------------------------------|----------------|-------------------|------------------|-----------------------------------|--------------------------|-----------------------------------|
| 201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 201-SUPREME COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$345,462 \$32,843 \$246 | \$178,107/51.56% | | \$446/0.13% | \$174,991/50.65% | \$2,669/0.77% | | |
| | \$378,058 | \$178,107/47.11% | | \$446/0.12% | \$174,991/46.29% | \$2,669/0.71% | | |
| 201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$161,154 \$15,889 \$3,644 | \$76,118/47.23% \$5,189/32.66% | | \$9,751/6.05% | \$41,157/25.54% | \$25,209/15.64% \$5,189/32.66% | | |
| | \$173,400 | \$81,307/46.89% | | \$9,751/5.62% | \$41,157/23.74% | \$30,398/17.53% | | |
| 201-SUPREME COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$506,616 \$48,732 \$3,890 | \$254,225/50.18% \$5,189/10.65% | | \$10,198/2.01% | \$216,149/42.67% | \$27,878/5.50% \$5,189/10.65% | | |
| | \$551,458 | \$259,414/47.04% | | \$10,198/1.85% | \$216,149/39.20% | \$33,067/6.00% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$54,825 | \$606/1.11% | | | \$606/1.11% | | | |
| | \$137 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$54,688 | \$606/1.11% | | | \$606/1.11% | | | |
| 211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$51,909 | \$37,158/71.58% | | | \$35,342/68.08% | \$1,816/3.50% | | |
| | \$37,434 | \$33,987/90.79% | | | \$33,987/90.79% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$14,475 | \$3,170/21.90% | | | \$1,354/9.36% | \$1,816/12.55% | | |
| 211-Court of Criminal Appeals-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$106,735 | \$37,765/35.38% | | | \$35,949/33.68% | \$1,816/1.70% | | |
| | \$37,571 | \$33,987/90.46% | | | \$33,987/90.46% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$69,163 | \$3,777/5.46% | | | \$1,961/2.84% | \$1,816/2.63% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 212-Office of Court Administration-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,187,160 | \$242,241/7.60% | | \$5,430/0.17% | \$199,216/6.25% | \$37,595/1.18% | | |
| | \$9,283 | | | | | | | |
| | \$518,628 | | | | | | | |
| | \$2,659,248 | \$242,241/9.11% | | \$5,430/0.20% | \$199,216/7.49% | \$37,595/1.41% | | |
| 212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,607,476 | \$165,858/10.32% | \$8,433/0.52% | \$51,431/3.20% | \$63,606/3.96% | \$42,386/2.64% | | |
| | *** | \$10,440/3.36% | \$8,743/2.81% | | \$1,696/0.55% | | | |
| | \$3,096 | \$1,114/36.00% | | | \$1,001/32.35% | \$113/3.65% | | |
| | \$1,604,379 | \$175,184/10.92% | \$17,176/1.07% | \$51,431/3.21% | \$64,301/4.01% | \$42,273/2.63% | | |
| 212-Office of Court Administration-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$4,794,636 | \$408,100/8.51% | \$8,433/0.18% | \$56,861/1.19% | \$262,823/5.48% | \$79,982/1.67% | | |
| | *** | \$10,440/3.36% | \$8,743/2.81% | | \$1,696/0.55% | | | |
| | \$12,380 | \$1,114/9.01% | | | \$1,001/8.09% | \$113/0.91% | | |
| | \$518,628 | | | | | | | |
| | \$4,263,627 | \$417,425/9.79% | \$17,176/0.40% | \$56,861/1.33% | \$263,518/6.18% | \$79,868/1.87% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,295 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,295 | | | | | | | |
| 213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$491 | \$191/38.97% | | | \$191/38.97% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$491 | \$191/38.97% | | | \$191/38.97% | | | |
| 213-Office of State Prosecuting Attorney-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,787 | \$191/5.06% | | | \$191/5.06% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,787 | \$191/5.06% | | | \$191/5.06% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$79,634 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$79,634 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$19,226 | \$4,520/23.51% | \$2,345/12.20% | ----- | \$2,175/11.31% | ----- | ----- | ----- |
| | \$19,226 | \$4,520/23.51% | \$2,345/12.20% | ----- | \$2,175/11.31% | ----- | ----- | ----- |
| 215-OFFICE OF CAPITAL AND FORENSIC WRITS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$98,861 | \$4,520/4.57% | \$2,345/2.37% | ----- | \$2,175/2.20% | ----- | ----- | ----- |
| | \$98,861 | \$4,520/4.57% | \$2,345/2.37% | ----- | \$2,175/2.20% | ----- | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 221-FOURTEENTH COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 221-FOURTEENTH COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 221-FOURTEENTH COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 221-FOURTEENTH COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 221-FOURTEENTH COURT OF APPEALS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$14,977 | | | | | | | |
| | \$10,843 | | | | | | | |
| | \$4,133 | | | | | | | |
| 221-FOURTEENTH COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$5,093 | | | | | | | |
| | \$4,953 | | | | | | | |
| | \$140 | | | | | | | |
| 221-FOURTEENTH COURT OF APPEALS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$20,071 | | | | | | | |
| | \$15,797 | | | | | | | |
| | \$4,273 | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$32,486 | \$8/0.03% | | | \$8/0.03% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$32,486 | \$8/0.03% | | | \$8/0.03% | | | |
| 222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$22,614 | \$1,897/8.39% | \$13/0.06% | | \$829/3.67% | \$1,054/4.66% | | |
| T N S -TC -I | \$1,023 | \$100/9.83% | | | \$100/9.83% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$21,591 | \$1,796/8.32% | \$13/0.06% | | \$728/3.38% | \$1,054/4.88% | | |
| 222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$55,101 | \$1,906/3.46% | \$13/0.02% | | \$838/1.52% | \$1,054/1.91% | | |
| T N S -TC -I | \$1,023 | \$100/9.83% | | | \$100/9.83% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$54,077 | \$1,805/3.34% | \$13/0.02% | | \$737/1.36% | \$1,054/1.95% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$450 | \$450/100.00% | | \$450/100.00% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$450 | \$450/100.00% | | \$450/100.00% | | | | |
| 223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$450 | \$450/100.00% | | \$450/100.00% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$450 | \$450/100.00% | | \$450/100.00% | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$44,348 | | | | | | | |
| | \$2,055 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$42,292 | | | | | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$6,836 | \$2,251/32.93% | | \$1,502/21.97% | \$749/10.96% | | | |
| | \$2,685 | \$710/26.46% | | | \$710/26.46% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,151 | \$1,540/37.11% | | \$1,502/36.18% | \$38/0.93% | | | |
| 224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$51,184 | \$2,251/4.40% | | \$1,502/2.93% | \$749/1.46% | | | |
| | \$4,741 | \$710/14.99% | | | \$710/14.99% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$46,443 | \$1,540/3.32% | | \$1,502/3.23% | \$38/0.08% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,444 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,444 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$119,416 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$88 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$119,328 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$41,639 | \$8,076/19.40% | \$8,076/19.40% | ----- | ----- | ----- | ----- | ----- |
| | \$41,639 | \$8,076/19.40% | \$8,076/19.40% | ----- | ----- | ----- | ----- | ----- |
| 225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$163,499 | \$8,076/4.94% | \$8,076/4.94% | ----- | ----- | ----- | ----- | ----- |
| | \$88 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$163,411 | \$8,076/4.94% | \$8,076/4.94% | ----- | ----- | ----- | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$790 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$790 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$790 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$790 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$6,649 | | | | | | | |
| | \$202 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,447 | | | | | | | |
| 227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$9,769 | \$1,791/18.34% | | | \$1,791/18.34% | | | |
| | \$484 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,284 | \$1,791/19.30% | | | \$1,791/19.30% | | | |
| 227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$16,418 | \$1,791/10.91% | | | \$1,791/10.91% | | | |
| | \$686 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$15,731 | \$1,791/11.39% | | | \$1,791/11.39% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$104,370 | | | | | | | |
| | \$594 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$103,775 | | | | | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,915 | \$2,915/100.00% | | \$71/2.46% | \$1,385/47.54% | \$1,457/50.00% | | |
| | \$1,457 | \$1,457/100.00% | | | | \$1,457/100.00% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,457 | \$1,457/100.00% | | \$71/4.93% | \$1,385/95.07% | | | |
| 228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$107,285 | \$2,915/2.72% | | \$71/0.07% | \$1,385/1.29% | \$1,457/1.36% | | |
| | \$2,051 | \$1,457/71.03% | | | | \$1,457/71.03% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$105,233 | \$1,457/1.39% | | \$71/0.07% | \$1,385/1.32% | | | |

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|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$24,027 | \$9,145/38.06% | | \$9,145/38.06% | | | | |
| | \$301 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$23,725 | \$9,145/38.54% | | \$9,145/38.54% | | | | |
| 230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$9,318 | \$3,342/35.87% | | | \$1,364/14.64% | \$1,977/21.23% | | |
| | \$1,985 | \$1,218/61.37% | | | \$236/11.89% | \$982/49.49% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,332 | \$2,123/28.96% | | | \$1,128/15.39% | \$995/13.57% | | |
| 230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$33,345 | \$12,487/37.45% | | \$9,145/27.43% | \$1,364/4.09% | \$1,977/5.93% | | |
| | \$2,287 | \$1,218/53.29% | | | \$236/10.32% | \$982/42.97% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$31,058 | \$11,268/36.28% | | \$9,145/29.44% | \$1,128/3.63% | \$995/3.20% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,607 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,607 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$32,137 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$245 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$31,891 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$6,949 | \$710/10.23% | ----- | ----- | \$710/10.23% | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,886 | \$56/1.97% | ----- | ----- | \$56/1.97% | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,062 | \$654/16.10% | ----- | ----- | \$654/16.10% | ----- | ----- | ----- |
| 231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$41,694 | \$710/1.70% | ----- | ----- | \$710/1.70% | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,132 | \$56/1.81% | ----- | ----- | \$56/1.81% | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$38,561 | \$654/1.70% | ----- | ----- | \$654/1.70% | ----- | ----- | ----- |

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|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$6,468 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,468 | | | | | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,147 | \$1,059/49.35% | | | \$1,059/49.35% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,147 | \$1,059/49.35% | | | \$1,059/49.35% | | | |
| 232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$8,615 | \$1,059/12.30% | | | \$1,059/12.30% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,615 | \$1,059/12.30% | | | \$1,059/12.30% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$18,663 | | | | | | | |
| | \$358 | | | | | | | |
| | \$18,304 | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$6,281 | | | | | | | |
| | \$2,550 | | | | | | | |
| | \$3,730 | | | | | | | |
| 233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$24,944 | | | | | | | |
| | \$2,908 | | | | | | | |
| | \$22,035 | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------|-------------------|--------------------------------|--|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| T N S -TC -I | | | | | | | | |
| | | | 234-COURT OF APPEALS -FOURTEENTH COURT -Heavy Construction Unadjusted Goal is 11.2% | | | | | |
| | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| | | | 234-COURT OF APPEALS -FOURTEENTH COURT -Building Construction Unadjusted Goal is 21.1% | | | | | |
| | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| | | | 234-COURT OF APPEALS -FOURTEENTH COURT -Special Trade Unadjusted Goal is 32.9% | | | | | |
| | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| | | | 234-COURT OF APPEALS -FOURTEENTH COURT -Professional Services Unadjusted Goal is 23.7% | | | | | |
| | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| | \$18,669 | | 234-COURT OF APPEALS -FOURTEENTH COURT -Other Services Unadjusted Goal is 26% | | | | | |
| | | | | | | | | |
| T N S -TC -I | \$14,314 | | | | | | | |
| | | | | | | | | |
| | \$4,354 | | | | | | | |
| | | | 234-COURT OF APPEALS -FOURTEENTH COURT -Commodity Purchasing Unadjusted Goal is 21.1% | | | | | |
| | | | | | | | | |
| T N S -TC -I | \$6,015 | | | | | | | |
| | | | | | | | | |
| | \$5,180 | | | | | | | |
| | | | | | | | | |
| | \$835 | | | | | | | |
| | | | 234-COURT OF APPEALS -FOURTEENTH COURT -Grand Total Expenditures | | | | | |
| | | | | | | | | |
| T N S -TC -I | \$24,685 | | | | | | | |
| | | | | | | | | |
| | \$19,494 | | | | | | | |
| | | | | | | | | |
| | \$5,190 | | | | | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$27,462 | \$1,793/6.53% | | | \$1,793/6.53% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$27,462 | \$1,793/6.53% | | | \$1,793/6.53% | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$11,095 | \$1,127/10.16% | \$357/3.22% | \$770/6.94% | | | | |
| T N S -TC -I | \$281 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,813 | \$1,127/10.43% | \$357/3.30% | \$770/7.12% | | | | |
| 242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$38,558 | \$2,921/7.58% | \$357/0.93% | \$770/2.00% | \$1,793/4.65% | | | |
| T N S -TC -I | \$281 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$38,276 | \$2,921/7.63% | \$357/0.93% | \$770/2.01% | \$1,793/4.69% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$214,277 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$214,277 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$11,260 | \$1,256/11.16% | ----- | ----- | \$1,256/11.16% | ----- | ----- | ----- |
| | \$1,885 | \$1,256/66.65% | ----- | ----- | \$1,256/66.65% | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,375 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 243-STATE LAW LIBRARY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$225,537 | \$1,256/0.56% | ----- | ----- | \$1,256/0.56% | ----- | ----- | ----- |
| | \$1,885 | \$1,256/66.65% | ----- | ----- | \$1,256/66.65% | ----- | ----- | ----- |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$223,652 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$6,252 | | | | | | | |
| | \$6,252 | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$24,765,430 | \$256,380/1.04% | | | \$256,380/1.04% | | | |
| | *** | \$139,791/0.80% | \$14,142/0.08% | \$94,150/0.54% | \$28,509/0.16% | | \$2,990/0.02% | |
| | \$16,591 | | | | | | | |
| | \$3,032,661 | | | | | | | |
| | \$21,716,177 | \$396,171/1.82% | \$14,142/0.07% | \$94,150/0.43% | \$284,889/1.31% | | \$2,990/0.01% | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$382,814 | \$228,595/59.71% | \$4,255/1.11% | \$10,150/2.65% | \$214,189/55.95% | | | |
| | \$2,394 | \$1,168/48.81% | \$871/36.38% | | \$297/12.43% | | | |
| | \$380,419 | \$227,426/59.78% | \$3,384/0.89% | \$10,150/2.67% | \$213,892/56.23% | | | |
| 300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$25,154,497 | \$484,976/1.93% | \$4,255/0.02% | \$10,150/0.04% | \$470,570/1.87% | | | |
| | *** | \$139,791/0.80% | \$14,142/0.08% | \$94,150/0.54% | \$28,509/0.16% | | \$2,990/0.02% | |
| | \$18,986 | \$1,168/6.16% | \$871/4.59% | | \$297/1.57% | | | |
| | \$3,032,661 | | | | | | | |
| | \$22,102,849 | \$623,598/2.82% | \$17,526/0.08% | \$104,300/0.47% | \$498,781/2.26% | | \$2,990/0.01% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$43,260 | | | | | | | |
| | \$43,260 | | | | | | | |
| 301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$214,080 | \$50,479/23.58% | | \$34,734/16.22% | \$5,999/2.80% | \$9,745/4.55% | | |
| | \$3,301 | | | | | | | |
| | \$451 | | | | | | | |
| | \$210,327 | \$50,479/24.00% | | \$34,734/16.51% | \$5,999/2.85% | \$9,745/4.63% | | |
| 301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$359,617 | \$82,466/22.93% | \$2,976/0.83% | \$16,028/4.46% | \$58,041/16.14% | \$5,420/1.51% | | |
| | \$727 | \$344/47.40% | | | \$344/47.40% | | | |
| | \$358,890 | \$82,121/22.88% | \$2,976/0.83% | \$16,028/4.47% | \$57,696/16.08% | \$5,420/1.51% | | |
| 301-OFFICE OF THE GOVERNOR-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$616,958 | \$132,945/21.55% | \$2,976/0.48% | \$50,762/8.23% | \$64,041/10.38% | \$15,165/2.46% | | |
| | \$4,029 | \$344/8.56% | | | \$344/8.56% | | | |
| | \$451 | | | | | | | |
| | \$612,477 | \$132,600/21.65% | \$2,976/0.49% | \$50,762/8.29% | \$63,696/10.40% | \$15,165/2.48% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------------|-----------------------------------|--------------------|-------------------|-----------------------------------|------------------------|--------------------------|-----------------------------------|
| 302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$203,037 | \$172,147/84.79% | \$39/0.02% | | \$172,108/84.77% | | | |
| | \$203,037 | \$172,147/84.79% | \$39/0.02% | | \$172,108/84.77% | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$41,623,197 | \$6,880,924/16.53% | \$320,924/0.77% | \$485,019/1.17% | \$3,309,631/7.95% | \$2,746,901/6.60% | \$18,448/0.04% | |
| | *** \$469,454 | \$520,189/3.67% \$420/0.09% | \$6,277/0.04% | \$294,650/2.08% | \$219,260/1.55% | \$420/0.09% | | |
| | \$3,735,879 | | | | | | | |
| | \$37,417,863 | \$7,400,694/19.78% | \$327,202/0.87% | \$779,670/2.08% | \$3,528,891/9.43% | \$2,746,481/7.34% | \$18,448/0.05% | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$12,901,804 | \$5,013,814/38.86% | \$2,740,729/21.24% | \$198,427/1.54% | \$841,721/6.52% | \$1,232,169/9.55% | \$766/0.01% | |
| | \$1,315,638 \$28,870 | \$11,749/0.89% | | | \$10,954/0.83% | \$794/0.06% | | |
| | \$11,557,295 | \$5,002,064/43.28% | \$2,740,729/23.71% | \$198,427/1.72% | \$830,767/7.19% | \$1,231,374/10.65% | \$766/0.01% | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$54,728,040 | \$12,066,886/22.05% | \$3,061,692/5.59% | \$683,446/1.25% | \$4,323,461/7.90% | \$3,979,070/7.27% | \$19,215/0.04% | |
| | *** \$1,785,092 | \$520,189/3.67% \$12,169/0.68% | \$6,277/0.04% | \$294,650/2.08% | \$219,260/1.55% \$10,954/0.61% | \$1,215/0.07% | | |
| | \$3,764,750 | | | | | | | |
| | \$49,178,196 | \$12,574,906/25.57% | \$3,067,970/6.24% | \$978,097/1.99% | \$4,531,767/9.21% | \$3,977,855/8.09% | \$19,215/0.04% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-------------------|--------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$30,400 | \$11,019/36.25% | | \$8,853/29.12% | \$2,166/7.13% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$30,400 | \$11,019/36.25% | | \$8,853/29.12% | \$2,166/7.13% | | | |
| 303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$249,629,275 | \$1,902,240/0.76% | | \$240,022/0.10% | \$1,267,314/0.51% | \$63,907/0.03% | \$330,995/0.13% | |
| | *** | \$51,175,507/20.57% | \$2,675,506/1.08% | \$22,510,293/9.05% | \$24,594,940/9.89% | \$1,210,355/0.49% | \$128,300/0.05% | \$56,111/0.02% |
| | \$3,487 | | | | | | | |
| | \$863,459 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$248,762,329 | \$53,077,748/21.34% | \$2,675,506/1.08% | \$22,750,315/9.15% | \$25,862,255/10.40% | \$1,274,263/0.51% | \$459,295/0.18% | \$56,111/0.02% |
| 303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$10,237,973 | \$2,010,011/19.63% | \$2,946/0.03% | \$518,622/5.07% | \$1,420,207/13.87% | \$68,235/0.67% | | |
| | *** | \$89,570/0.90% | | \$76,104/0.77% | \$11,875/0.12% | \$1,590/0.02% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,237,973 | \$2,099,581/20.51% | \$2,946/0.03% | \$594,727/5.81% | \$1,432,082/13.99% | \$69,825/0.68% | | |
| 303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,008,732 | \$70,427/6.98% | | \$6,696/0.66% | \$63,731/6.32% | | | |
| | *** | \$374,404/38.00% | \$26,377/2.68% | \$129,305/13.12% | \$155,191/15.75% | \$63,530/6.45% | | |
| | \$129 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,008,603 | \$444,831/44.10% | \$26,377/2.62% | \$136,001/13.48% | \$218,922/21.71% | \$63,530/6.30% | | |
| 303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$12,089,799 | \$301,689/2.50% | \$129,742/1.07% | \$77,735/0.64% | \$62,836/0.52% | \$31,374/0.26% | | |
| | *** | \$1,503,139/16.90% | \$92,085/1.04% | \$880,626/9.90% | \$22,162/0.25% | \$508,264/5.72% | | |
| | \$84,718 | | | | | | | |
| | \$1,118,549 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,886,531 | \$1,804,828/16.58% | \$221,827/2.04% | \$958,362/8.80% | \$84,999/0.78% | \$539,639/4.96% | | |
| 303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,477,201 | \$513,060/14.75% | \$214,329/6.16% | \$42,401/1.22% | \$121,474/3.49% | \$134,854/3.88% | | |
| | *** | \$43,169/2.19% | \$89/0.00% | \$340/0.02% | \$41,418/2.10% | \$1,322/0.07% | | |
| | \$275,589 | \$3,471/1.26% | | | \$2,191/0.80% | \$1,279/0.46% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,201,612 | \$552,758/17.27% | \$214,418/6.70% | \$42,741/1.34% | \$160,700/5.02% | \$134,897/4.21% | | |
| 303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$276,473,384 | \$4,808,448/1.74% | \$347,017/0.13% | \$894,331/0.32% | \$2,937,731/1.06% | \$298,372/0.11% | \$330,995/0.12% | |
| | *** | \$53,185,791/19.66% | \$2,794,058/1.03% | \$23,596,670/8.72% | \$24,825,587/9.18% | \$1,785,063/0.66% | \$128,300/0.05% | \$56,111/0.02% |
| | \$363,923 | \$3,471/0.95% | | | \$2,191/0.60% | \$1,279/0.35% | | |
| | \$1,982,008 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$274,127,451 | \$57,990,768/21.15% | \$3,141,075/1.15% | \$24,491,002/8.93% | \$27,761,127/10.13% | \$2,082,156/0.76% | \$459,295/0.17% | \$56,111/0.02% |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$77,829 | \$7,647/9.83% | | | | \$7,647/9.83% | | |
| | \$77,829 | \$7,647/9.83% | | | | \$7,647/9.83% | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$129,522 | | | | | | | |
| | \$129,522 | | | | | | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$73,892,016 | \$20,008,575/27.08% | \$450,085/0.61% | \$588,626/0.80% | \$15,662,486/21.20% | \$3,229,654/4.37% | \$2,253/0.00% | \$75,468/0.10% |
| | *** \$151,987 | \$1,286,960/2.32% | \$144,063/0.26% | \$542,585/0.98% | \$599,995/1.08% | \$315/0.00% | | |
| | \$81,767 | | | | | | | |
| | \$73,658,261 | \$21,295,536/28.91% | \$594,149/0.81% | \$1,131,212/1.54% | \$16,262,482/22.08% | \$3,229,970/4.39% | \$2,253/0.00% | \$75,468/0.10% |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$17,140,773 | \$2,082,315/12.15% | \$199,130/1.16% | \$400,348/2.34% | \$141,384/0.82% | \$1,341,451/7.83% | | |
| | *** \$456,482 | \$28,255/0.80% | \$2,111/0.06% | \$5,854/0.17% | \$7,720/0.22% | \$12,568/0.35% | | |
| | \$58,284 | \$19,725/4.32% | | | \$7,407/1.62% | \$12,317/2.70% | | |
| | \$16,626,006 | \$2,090,845/12.58% | \$201,242/1.21% | \$406,203/2.44% | \$141,697/0.85% | \$1,341,702/8.07% | | |
| 304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$91,240,141 | \$22,098,538/24.22% | \$649,216/0.71% | \$988,975/1.08% | \$15,803,870/17.32% | \$4,578,753/5.02% | \$2,253/0.00% | \$75,468/0.08% |
| | *** \$608,469 | \$1,315,216/2.23% | \$146,175/0.25% | \$548,440/0.93% | \$607,716/1.03% | \$12,884/0.02% | | |
| | \$140,052 | \$19,725/3.24% | | | \$7,407/1.22% | \$12,317/2.02% | | |
| | \$90,491,619 | \$23,394,029/25.85% | \$795,391/0.88% | \$1,537,416/1.70% | \$16,404,179/18.13% | \$4,579,319/5.06% | \$2,253/0.00% | \$75,468/0.08% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-------------------|-------------------|----------------------|------------------------|--------------------------|-----------------------------------|
| 305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$327 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$327 | | | | | | | |
| 305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$4,179,401 | -\$116,419 | | -\$116,419 | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,179,401 | -\$116,419 | | -\$116,419 | | | | |
| 305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$4,595,718 | \$464,055/10.10% | | \$464,055/10.10% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,595,718 | \$464,055/10.10% | | \$464,055/10.10% | | | | |
| 305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$21,172,223 | \$1,545,329/7.30% | \$28,188/0.13% | \$18,909/0.09% | \$1,498,232/7.08% | | | |
| N | | | | | | | | |
| S | *** | \$562,364/2.67% | \$25,908/0.12% | \$173,967/0.83% | \$242,482/1.15% | \$120,006/0.57% | | |
| -TC | | | | | | | | |
| -I | \$80,539 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$21,091,684 | \$2,107,694/9.99% | \$54,096/0.26% | \$192,876/0.91% | \$1,740,714/8.25% | \$120,006/0.57% | | |
| 305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$458,414,194 | \$96,007,618/20.94% | \$1,295,161/0.28% | \$360,291/0.08% | \$92,272,342/20.13% | \$2,076,792/0.45% | | \$3,030/0.00% |
| N | | | | | | | | |
| S | *** | \$37,094,526/8.46% | \$2,668,496/0.61% | \$7,350,711/1.68% | \$26,905,948/6.13% | \$44,950/0.01% | | \$124,418/0.03% |
| -TC | \$73,528 | | | | | | | |
| -I | \$4,689,533 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$453,651,132 | \$133,102,144/29.34% | \$3,963,658/0.87% | \$7,711,003/1.70% | \$119,178,291/26.27% | \$2,121,742/0.47% | | \$127,448/0.03% |
| 305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$59,394,717 | \$1,628,306/2.74% | \$2,791/0.00% | \$331,323/0.56% | \$1,157,748/1.95% | \$135,783/0.23% | | \$660/0.00% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$277,322 | \$1,176/0.42% | \$360/0.13% | | \$816/0.29% | | | |
| -I | \$79,335 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$59,038,059 | \$1,627,130/2.76% | \$2,431/0.00% | \$331,323/0.56% | \$1,156,931/1.96% | \$135,783/0.23% | | \$660/0.00% |
| 305-GENERAL LAND OFFICE-Grand Total Expenditures | | | | | | | | |
| T | \$547,756,581 | \$99,528,890/18.17% | \$1,326,141/0.24% | \$1,058,159/0.19% | \$94,928,322/17.33% | \$2,212,575/0.40% | | \$3,690/0.00% |
| N | | | | | | | | |
| S | *** | \$37,656,890/8.19% | \$2,694,404/0.59% | \$7,524,679/1.64% | \$27,148,431/5.91% | \$164,956/0.04% | | \$124,418/0.03% |
| -TC | \$350,851 | \$1,176/0.34% | \$360/0.10% | | \$816/0.23% | | | |
| -I | \$4,849,407 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$542,556,322 | \$137,184,604/25.28% | \$4,020,186/0.74% | \$8,582,839/1.58% | \$122,075,937/22.50% | \$2,377,532/0.44% | | \$128,108/0.02% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$37,011 | \$37,011/100.00% | | | \$37,011/100.00% | | | |
| | \$37,011 | \$37,011/100.00% | | | \$37,011/100.00% | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$59,781 | | | | | | | |
| | \$59,781 | | | | | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$5,298 | \$1,700/32.08% | | | \$1,700/32.08% | | | |
| | \$5,298 | \$1,700/32.08% | | | \$1,700/32.08% | | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$20,128,242 | \$75,277/0.37% | | \$6,070/0.03% | \$56,484/0.28% | \$12,723/0.06% | | |
| | \$2,403 | | | | | | | |
| | \$1,829 | | | | | | | |
| | \$20,124,010 | \$75,277/0.37% | | \$6,070/0.03% | \$56,484/0.28% | \$12,723/0.06% | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$909,853 | \$341,264/37.51% | | | \$247,187/27.17% | \$94,077/10.34% | | |
| | \$294 | \$141/48.09% | | | \$141/48.09% | | | |
| | \$909,559 | \$341,122/37.50% | | | \$247,045/27.16% | \$94,077/10.34% | | |
| 306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$21,140,186 | \$455,253/2.15% | | \$6,070/0.03% | \$342,382/1.62% | \$106,800/0.51% | | |
| | \$2,697 | \$141/5.25% | | | \$141/5.25% | | | |
| | \$1,829 | | | | | | | |
| | \$21,135,660 | \$455,111/2.15% | | \$6,070/0.03% | \$342,240/1.62% | \$106,800/0.51% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|--------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$5,570,055 | \$2,027,047/36.39% | | \$1,616,340/29.02% | \$364,547/6.54% | \$46,159/0.83% | | |
| | *** | \$90,793/3.96% | | | \$90,793/3.96% | | | |
| | \$19,380 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,550,674 | \$2,117,841/38.15% | | \$1,616,340/29.12% | \$455,341/8.20% | \$46,159/0.83% | | |
| 307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$843,190 | \$601,013/71.28% | \$167/0.02% | \$168,102/19.94% | \$400,848/47.54% | \$31,895/3.78% | | |
| | \$26,023 | \$631/2.43% | | | \$631/2.43% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$817,166 | \$600,382/73.47% | \$167/0.02% | \$168,102/20.57% | \$400,216/48.98% | \$31,895/3.90% | | |
| 307-SECRETARY OF STATE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$6,413,245 | \$2,628,061/40.98% | \$167/0.00% | \$1,784,442/27.82% | \$765,396/11.93% | \$78,055/1.22% | | |
| | *** | \$90,793/3.96% | | | \$90,793/3.96% | | | |
| | \$45,404 | \$631/1.39% | | | \$631/1.39% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,367,841 | \$2,718,223/42.69% | \$167/0.00% | \$1,784,442/28.02% | \$855,558/13.44% | \$78,055/1.23% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$2,336,914 | | | | | | | |
| | *** | \$205,526/8.79% | \$4,200/0.18% | \$201,326/8.62% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,336,914 | \$205,526/8.79% | \$4,200/0.18% | \$201,326/8.62% | | | | |
| 308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$448,363 | \$109,539/24.43% | \$3,400/0.76% | \$9,318/2.08% | \$46,516/10.37% | \$50,303/11.22% | | |
| | \$28 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$448,334 | \$109,539/24.43% | \$3,400/0.76% | \$9,318/2.08% | \$46,516/10.38% | \$50,303/11.22% | | |
| 308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$523,391 | \$221,614/42.34% | \$113/0.02% | \$5,736/1.10% | \$4,071/0.78% | \$211,691/40.45% | | |
| | \$116 | \$116/100.00% | | | \$116/100.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$523,275 | \$221,498/42.33% | \$113/0.02% | \$5,736/1.10% | \$3,955/0.76% | \$211,691/40.46% | | |
| 308-STATE AUDITOR'S OFFICE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,308,669 | \$331,153/10.01% | \$3,513/0.11% | \$15,055/0.46% | \$50,588/1.53% | \$261,995/7.92% | | |
| | *** | \$205,526/8.79% | \$4,200/0.18% | \$201,326/8.62% | | | | |
| | \$144 | \$116/80.24% | | | \$116/80.24% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,308,525 | \$536,564/16.22% | \$7,713/0.23% | \$216,382/6.54% | \$50,472/1.53% | \$261,995/7.92% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$266,656 | \$275/0.10% | | | \$275/0.10% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$266,656 | \$275/0.10% | | | \$275/0.10% | | | |
| 311-FISCAL REPORTING - TREASURY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$227,136 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$227,136 | | | | | | | |
| 311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 311-FISCAL REPORTING - TREASURY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$493,792 | \$275/0.06% | | | \$275/0.06% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$493,792 | \$275/0.06% | | | \$275/0.06% | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$25,000 | \$25,000/100.00% | | \$25,000/100.00% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$25,000 | \$25,000/100.00% | | \$25,000/100.00% | | | | |
| 312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$170,335 | \$26,277/15.43% | \$168/0.10% | \$306/0.18% | \$12,178/7.15% | \$13,624/8.00% | | |
| T N S -TC -I | \$10,211 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$160,123 | \$26,277/16.41% | \$168/0.11% | \$306/0.19% | \$12,178/7.61% | \$13,624/8.51% | | |
| 312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$118,591 | \$75,960/64.05% | \$93/0.08% | \$2,406/2.03% | \$45,038/37.98% | \$28,422/23.97% | | |
| T N S -TC -I | \$2,376 | \$444/18.73% | | | | \$444/18.73% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$116,215 | \$75,515/64.98% | \$93/0.08% | \$2,406/2.07% | \$45,038/38.75% | \$27,977/24.07% | | |
| 312-STATE SECURITIES BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$313,926 | \$127,238/40.53% | \$262/0.08% | \$27,712/8.83% | \$57,216/18.23% | \$42,046/13.39% | | |
| T N S -TC -I | \$12,587 | \$444/3.53% | | | | \$444/3.53% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$301,339 | \$126,793/42.08% | \$262/0.09% | \$27,712/9.20% | \$57,216/18.99% | \$41,601/13.81% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,603 | | | | | | | |
| | \$1,603 | | | | | | | |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$13,743,360 | \$2,333,092/16.98% | \$165,415/1.20% | \$247,941/1.80% | \$1,080,028/7.86% | \$839,707/6.11% | | |
| | *** | \$2,571,179/29.04% | \$64,516/0.73% | \$189,294/2.14% | \$2,141,302/24.19% | | | \$176,066/1.99% |
| | \$130 | | | | | | | |
| | \$2,079 | | | | | | | |
| | \$13,741,151 | \$4,904,272/35.69% | \$229,931/1.67% | \$437,235/3.18% | \$3,221,331/23.44% | \$839,707/6.11% | | \$176,066/1.28% |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,688,730 | \$1,785,846/38.09% | \$36,614/0.78% | \$730,129/15.57% | \$916,413/19.55% | \$102,689/2.19% | | |
| | \$102,833 | \$96/0.09% | | | \$96/0.09% | | | |
| | \$4,585,897 | \$1,785,750/38.94% | \$36,614/0.80% | \$730,129/15.92% | \$916,317/19.98% | \$102,689/2.24% | | |
| 313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$18,433,694 | \$4,118,939/22.34% | \$202,029/1.10% | \$978,070/5.31% | \$1,996,442/10.83% | \$942,397/5.11% | | |
| | *** | \$2,571,179/29.04% | \$64,516/0.73% | \$189,294/2.14% | \$2,141,302/24.19% | | | \$176,066/1.99% |
| | \$102,963 | \$96/0.09% | | | \$96/0.09% | | | |
| | \$2,079 | | | | | | | |
| | \$18,328,652 | \$6,690,022/36.50% | \$266,545/1.45% | \$1,167,364/6.37% | \$4,137,648/22.57% | \$942,397/5.14% | | \$176,066/0.96% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$566,533 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$566,533 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$855,551 | \$268,129/31.34% | ----- | \$2,617/0.31% | \$2,312/0.27% | \$263,200/30.76% | ----- | ----- |
| | \$377 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$855,174 | \$268,129/31.35% | ----- | \$2,617/0.31% | \$2,312/0.27% | \$263,200/30.78% | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$15,322 | \$278/1.82% | ----- | ----- | \$278/1.82% | ----- | ----- | ----- |
| | \$15,322 | \$278/1.82% | ----- | ----- | \$278/1.82% | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,437,407 | \$268,408/18.67% | ----- | \$2,617/0.18% | \$2,590/0.18% | \$263,200/18.31% | ----- | ----- |
| | \$377 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,437,030 | \$268,408/18.68% | ----- | \$2,617/0.18% | \$2,590/0.18% | \$263,200/18.32% | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,204,038 | \$612,908/14.58% | \$110,736/2.63% | \$177,013/4.21% | \$38,604/0.92% | \$1,238/0.03% | | \$285,316/6.79% |
| | \$110 | | | | | | | |
| | \$4,203,928 | \$612,908/14.58% | \$110,736/2.63% | \$177,013/4.21% | \$38,604/0.92% | \$1,238/0.03% | | \$285,316/6.79% |
| 320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$670,858 | \$553,927/82.57% | | | \$521,771/77.78% | | \$32,156/4.79% | |
| | *** | \$1,050/0.16% | | | \$1,050/0.16% | | | |
| | \$670,858 | \$554,977/82.73% | | | \$522,821/77.93% | | \$32,156/4.79% | |
| 320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$66,052,884 | \$13,572,272/20.55% | \$30,393/0.05% | \$5,875,466/8.90% | \$4,274,742/6.47% | \$3,391,670/5.13% | | |
| | \$115,307 | | | | | | | |
| | \$15,895,406 | | | | | | | |
| | \$50,042,170 | \$13,572,272/27.12% | \$30,393/0.06% | \$5,875,466/11.74% | \$4,274,742/8.54% | \$3,391,670/6.78% | | |
| 320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$14,584,899 | \$768,676/5.27% | \$84,970/0.58% | \$73,474/0.50% | \$462,507/3.17% | \$147,724/1.01% | | |
| | *** | \$3,364,935/97.40% | | | \$3,364,935/97.40% | | | |
| | \$177,853 | \$49,284/27.71% | \$4,133/2.32% | | \$42,031/23.63% | \$3,118/1.75% | | |
| | \$554 | | | | | | | |
| | \$14,406,491 | \$4,084,327/28.35% | \$80,836/0.56% | \$73,474/0.51% | \$3,785,410/26.28% | \$144,605/1.00% | | |
| 320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$85,512,681 | \$15,507,785/18.14% | \$226,100/0.26% | \$6,125,953/7.16% | \$5,297,625/6.20% | \$3,540,632/4.14% | \$32,156/0.04% | \$285,316/0.33% |
| | *** | \$3,365,985/81.60% | | | \$3,365,985/81.60% | | | |
| | \$293,161 | \$49,284/16.81% | \$4,133/1.41% | | \$42,031/14.34% | \$3,118/1.06% | | |
| | \$15,896,071 | | | | | | | |
| | \$69,323,448 | \$18,824,486/27.15% | \$221,966/0.32% | \$6,125,953/8.84% | \$8,621,578/12.44% | \$3,537,514/5.10% | \$32,156/0.05% | \$285,316/0.41% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$464,079 | \$229,537/49.46% | | \$144,172/31.07% | \$85,365/18.39% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$464,079 | \$229,537/49.46% | | \$144,172/31.07% | \$85,365/18.39% | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$2,589,073 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,589,073 | | | | | | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$26,984,871 | \$7,025,645/26.04% | \$235,178/0.87% | \$1,160,894/4.30% | \$3,087,027/11.44% | \$2,393,142/8.87% | \$149,402/0.55% | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$26,984,871 | \$7,025,645/26.04% | \$235,178/0.87% | \$1,160,894/4.30% | \$3,087,027/11.44% | \$2,393,142/8.87% | \$149,402/0.55% | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$6,144,729 | \$1,196,469/19.47% | \$1,204/0.02% | \$21,768/0.35% | \$953,913/15.52% | \$219,583/3.57% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,144,729 | \$1,196,469/19.47% | \$1,204/0.02% | \$21,768/0.35% | \$953,913/15.52% | \$219,583/3.57% | | |
| 323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$36,182,753 | \$8,451,652/23.36% | \$236,382/0.65% | \$1,326,835/3.67% | \$4,126,305/11.40% | \$2,612,726/7.22% | \$149,402/0.41% | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$36,182,753 | \$8,451,652/23.36% | \$236,382/0.65% | \$1,326,835/3.67% | \$4,126,305/11.40% | \$2,612,726/7.22% | \$149,402/0.41% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$93,346 | | | | | | | |
| | \$93,346 | | | | | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$731,166 | \$72,665/9.94% | | \$32,426/4.43% | \$38,796/5.31% | \$1,442/0.20% | | |
| | *** \$218 | | | | | | | |
| | \$730,948 | \$72,665/9.94% | | \$32,426/4.44% | \$38,796/5.31% | \$1,442/0.20% | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$23,835 | \$6,838/28.69% | | \$382/1.61% | \$6,455/27.08% | | | |
| | *** \$25 | | | | | | | |
| | \$23,809 | \$6,838/28.72% | | \$382/1.61% | \$6,455/27.11% | | | |
| 326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$848,349 | \$79,504/9.37% | | \$32,809/3.87% | \$45,252/5.33% | \$1,442/0.17% | | |
| | *** \$243 | | | | | | | |
| | \$848,105 | \$79,504/9.37% | | \$32,809/3.87% | \$45,252/5.34% | \$1,442/0.17% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--|---|-----------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------|-----------------------------------|
| 327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$26,475,306 *** | \$3,275/0.01% \$918,453/3.46% | | \$851,328/3.20% | \$3,275/0.01% \$18,792/0.07% | \$48,331/0.18% | | |
| | \$26,475,306 | \$921,729/3.48% | | \$851,328/3.22% | \$22,068/0.08% | \$48,331/0.18% | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$320,419 | \$214,560/66.96% | | \$185,189/57.80% | \$29,371/9.17% | | | |
| | \$320,419 | \$214,560/66.96% | | \$185,189/57.80% | \$29,371/9.17% | | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,958,952 *** | \$245,285/53.91% | | \$104,526/22.97% | \$84,676/18.61% | \$56,083/12.33% | | |
| | \$1,958,952 | \$245,285/12.52% | | \$104,526/5.34% | \$84,676/4.32% | \$56,083/2.86% | | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$20,482,271 *** \$129,011 \$63,899 | \$6,224,443/30.39% \$12,805/5.46% | \$183,785/0.90% | \$1,343,841/6.56% | \$1,989,307/9.71% | \$2,140,570/10.45% \$12,805/5.46% | \$15,000/0.07% | \$551,938/2.69% |
| | \$20,289,359 | \$6,237,248/30.74% | \$183,785/0.91% | \$1,343,841/6.62% | \$1,989,307/9.80% | \$2,153,375/10.61% | \$15,000/0.07% | \$551,938/2.72% |
| 327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,898,422 *** \$15,126 | \$633,774/33.38% \$16,831/14.10% | \$21,357/1.13% | \$125,775/6.63% | \$304,248/16.03% \$88/0.58% | \$179,567/9.46% \$16,831/14.10% | \$2,825/0.15% | |
| | \$1,883,295 | \$650,517/34.54% | \$21,357/1.13% | \$125,775/6.68% | \$304,160/16.15% | \$196,399/10.43% | \$2,825/0.15% | |
| 327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$51,135,371 *** \$144,137 \$63,899 | \$7,076,054/13.84% \$1,193,375/4.36% | \$205,143/0.40% | \$1,654,805/3.24% \$955,855/3.49% | \$2,326,203/4.55% \$103,469/0.38% | \$2,320,138/4.54% \$134,050/0.49% | \$17,825/0.03% | \$551,938/1.08% |
| | \$50,927,333 | \$8,269,341/16.24% | \$205,143/0.40% | \$2,610,661/5.13% | \$2,429,584/4.77% | \$2,454,189/4.82% | \$17,825/0.04% | \$551,938/1.08% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|------------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$39,081 | \$39,081/100.00% | \$39,081/100.00% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$39,081 | \$39,081/100.00% | \$39,081/100.00% | | | | | |
| 329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$989,642 | \$296,731/29.98% | | \$6,992/0.71% | \$176,426/17.83% | \$98,536/9.96% | | \$14,776/1.49% |
| T N S -TC -I | \$20,205 | | | | | | | |
| T N S -TC -I | \$32,620 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$936,816 | \$296,731/31.67% | | \$6,992/0.75% | \$176,426/18.83% | \$98,536/10.52% | | \$14,776/1.58% |
| 329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$385,271 | \$321,756/83.51% | \$70,174/18.21% | \$124,362/32.28% | \$114,678/29.77% | \$12,541/3.26% | | |
| T N S -TC -I | \$521 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$384,749 | \$321,756/83.63% | \$70,174/18.24% | \$124,362/32.32% | \$114,678/29.81% | \$12,541/3.26% | | |
| 329-REAL ESTATE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,413,995 | \$657,569/46.50% | \$109,255/7.73% | \$131,354/9.29% | \$291,104/20.59% | \$111,077/7.86% | | \$14,776/1.05% |
| T N S -TC -I | \$20,727 | | | | | | | |
| T N S -TC -I | \$32,620 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,360,646 | \$657,569/48.33% | \$109,255/8.03% | \$131,354/9.65% | \$291,104/21.39% | \$111,077/8.16% | | \$14,776/1.09% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$100 | | | | | | | |
| | \$100 | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,855,079 | \$769,712/41.49% | \$220,612/11.89% | \$77,814/4.19% | \$307,835/16.59% | \$163,451/8.81% | | |
| | \$14,007 | | | | | | | |
| | \$1,841,072 | \$769,712/41.81% | \$220,612/11.98% | \$77,814/4.23% | \$307,835/16.72% | \$163,451/8.88% | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$356,972 | \$304,788/85.38% | \$157,528/44.13% | \$5,217/1.46% | \$126,863/35.54% | \$15,178/4.25% | | |
| | \$525 | | | | | | | |
| | \$356,447 | \$304,788/85.51% | \$157,528/44.19% | \$5,217/1.46% | \$126,863/35.59% | \$15,178/4.26% | | |
| 332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,212,152 | \$1,074,501/48.57% | \$378,140/17.09% | \$83,031/3.75% | \$434,698/19.65% | \$178,629/8.07% | | |
| | \$14,532 | | | | | | | |
| | \$2,197,620 | \$1,074,501/48.89% | \$378,140/17.21% | \$83,031/3.78% | \$434,698/19.78% | \$178,629/8.13% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$71,250 | \$56,085/78.72% | | | \$56,085/78.72% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$71,250 | \$56,085/78.72% | | | \$56,085/78.72% | | | |
| 338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$17,811 | \$853/4.79% | | | \$853/4.79% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,811 | \$853/4.79% | | | \$853/4.79% | | | |
| 338-STATE PENSION REVIEW BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$89,061 | \$56,939/63.93% | | | \$56,939/63.93% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$89,061 | \$56,939/63.93% | | | \$56,939/63.93% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$587,382 | | | | | | | |
| T N S -TC -I | \$2,500 | | | | | | | |
| | \$584,882 | | | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$739,368 | \$23,000/3.11% | \$23,000/3.11% | | | | | |
| T N S -TC -I | \$556 | | | | | | | |
| | \$738,812 | \$23,000/3.11% | \$23,000/3.11% | | | | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$36,945 | \$19,488/52.75% | \$12,072/32.68% | | \$3,924/10.62% | \$3,491/9.45% | | |
| T N S -TC -I | \$811 | \$811/100.00% | | | | \$811/100.00% | | |
| | \$36,134 | \$18,677/51.69% | \$12,072/33.41% | | \$3,924/10.86% | \$2,680/7.42% | | |
| 347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,363,697 | \$42,488/3.12% | \$35,072/2.57% | | \$3,924/0.29% | \$3,491/0.26% | | |
| T N S -TC -I | \$1,368 | \$811/59.31% | | | | \$811/59.31% | | |
| | \$2,500 | | | | | | | |
| | \$1,359,828 | \$41,677/3.06% | \$35,072/2.58% | | \$3,924/0.29% | \$2,680/0.20% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$93,738 | \$89,576/95.56% | | | \$89,576/95.56% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$93,738 | \$89,576/95.56% | | | \$89,576/95.56% | | | |
| 352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$32,014 | \$19,364/60.49% | | \$37/0.12% | \$5,297/16.55% | \$14,029/43.82% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$32,014 | \$19,364/60.49% | | \$37/0.12% | \$5,297/16.55% | \$14,029/43.82% | | |
| 352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$125,753 | \$108,940/86.63% | | \$37/0.03% | \$94,873/75.44% | \$14,029/11.16% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$125,753 | \$108,940/86.63% | | \$37/0.03% | \$94,873/75.44% | \$14,029/11.16% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$3,106 | \$3,106/100.00% | | | \$3,106/100.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,106 | \$3,106/100.00% | | | \$3,106/100.00% | | | |
| 356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$832,462 | \$603,652/72.51% | | | \$595,390/71.52% | \$8,262/0.99% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$832,462 | \$603,652/72.51% | | | \$595,390/71.52% | \$8,262/0.99% | | |
| 356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$69,299 | \$40,714/58.75% | | | \$6,971/10.06% | \$33,743/48.69% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$69,299 | \$40,714/58.75% | | | \$6,971/10.06% | \$33,743/48.69% | | |
| 356-TEXAS ETHICS COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$904,868 | \$647,474/71.55% | | | \$605,467/66.91% | \$42,006/4.64% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$904,868 | \$647,474/71.55% | | | \$605,467/66.91% | \$42,006/4.64% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$2,406 | \$2,406/100.00% | | | \$2,406/100.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,406 | \$2,406/100.00% | | | \$2,406/100.00% | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$32,253 | \$1,721/5.34% | | \$1,721/5.34% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$32,253 | \$1,721/5.34% | | \$1,721/5.34% | | | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$10,615 | \$4,801/45.23% | | | \$944/8.89% | \$3,857/36.34% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,615 | \$4,801/45.23% | | | \$944/8.89% | \$3,857/36.34% | | |
| 359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$45,275 | \$8,929/19.72% | | \$1,721/3.80% | \$3,350/7.40% | \$3,857/8.52% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$45,275 | \$8,929/19.72% | | \$1,721/3.80% | \$3,350/7.40% | \$3,857/8.52% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$692 | | | | | | | |
| | \$692 | | | | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$67,600 | \$67,600/100.00% | | \$67,600/100.00% | | | | |
| | \$67,600 | \$67,600/100.00% | | \$67,600/100.00% | | | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$464,418 | \$352,658/75.94% | | | \$342,112/73.66% | \$8,114/1.75% | \$2,431/0.52% | |
| | \$3,065 | | | | | | | |
| | \$461,352 | \$352,658/76.44% | | | \$342,112/74.15% | \$8,114/1.76% | \$2,431/0.53% | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$262,752 | \$126,448/48.12% | \$740/0.28% | | \$109,371/41.63% | \$16,337/6.22% | | |
| | \$7,884 | \$352/4.47% | | | \$352/4.47% | | | |
| | \$254,867 | \$126,096/49.48% | \$740/0.29% | | \$109,018/42.77% | \$16,337/6.41% | | |
| 360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$795,462 | \$546,706/68.73% | \$740/0.09% | \$67,600/8.50% | \$451,483/56.76% | \$24,451/3.07% | \$2,431/0.31% | |
| | \$10,950 | \$352/3.22% | | | \$352/3.22% | | | |
| | \$784,512 | \$546,354/69.64% | \$740/0.09% | \$67,600/8.62% | \$451,131/57.50% | \$24,451/3.12% | \$2,431/0.31% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-------------------|---------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$95,722 | | | | | | | |
| | \$95,722 | | | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,266,183 | \$181,838/14.36% | \$181,838/14.36% | | | | | |
| | \$1,266,183 | \$181,838/14.36% | \$181,838/14.36% | | | | | |
| 362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$195,797,375 | \$20,297,048/10.37% | | \$19,837,444/10.13% | \$396,784/0.20% | \$62,819/0.03% | | |
| | *** \$49,116 | \$7,485,395/4.32% | \$5,626,378/3.25% | \$1,297,819/0.75% | \$547,751/0.32% | \$13,446/0.01% | | |
| | \$195,748,258 | \$27,782,444/14.19% | \$5,626,378/2.87% | \$21,135,264/10.80% | \$944,536/0.48% | \$76,266/0.04% | | |
| 362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,562,744 | \$1,540,107/60.10% | \$50,576/1.97% | \$351,853/13.73% | \$897,488/35.02% | \$240,190/9.37% | | |
| | \$2,799 | \$247/8.83% | | | \$247/8.83% | | | |
| | \$2,559,945 | \$1,539,860/60.15% | \$50,576/1.98% | \$351,853/13.74% | \$897,241/35.05% | \$240,190/9.38% | | |
| 362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$199,722,025 | \$22,018,994/11.02% | \$232,414/0.12% | \$20,189,297/10.11% | \$1,294,272/0.65% | \$303,009/0.15% | | |
| | *** \$51,916 | \$7,485,395/4.32% | \$5,626,378/3.25% | \$1,297,819/0.75% | \$547,751/0.32% | \$13,446/0.01% | | |
| | \$199,670,109 | \$29,504,143/14.78% | \$5,858,792/2.93% | \$21,487,117/10.76% | \$1,841,777/0.92% | \$316,456/0.16% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$475,472 | \$23,983/5.04% | | | \$17,878/3.76% | \$6,105/1.28% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$475,472 | \$23,983/5.04% | | | \$17,878/3.76% | \$6,105/1.28% | | |
| 364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$21,090 | \$6,529/30.96% | | \$1,187/5.63% | \$5,342/25.33% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$21,090 | \$6,529/30.96% | | \$1,187/5.63% | \$5,342/25.33% | | | |
| 364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$496,562 | \$30,513/6.14% | | \$1,187/0.24% | \$23,220/4.68% | \$6,105/1.23% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$496,562 | \$30,513/6.14% | | \$1,187/0.24% | \$23,220/4.68% | \$6,105/1.23% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|-------------------------------------|---------------------------------|--------------------|----------------------------------|-----------------------------|--------------------------|-----------------------------------|
| 401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$422,151 | \$207,256/49.10% | \$6,624/1.57% | \$164,323/38.93% | \$30,054/7.12% | | \$6,254/1.48% | |
| -TC -I | \$14,056 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$408,094 | \$207,256/50.79% | \$6,624/1.62% | \$164,323/40.27% | \$30,054/7.36% | | \$6,254/1.53% | |
| 401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$17,981,899 | \$12,252,708/68.14% | | \$2,057,912/11.44% | \$488,035/2.71% | \$9,628,729/53.55% | \$78,032/0.43% | |
| -TC -I | *** | \$1,663,916/9.28% | \$7,000/0.04% | \$377,629/2.11% | \$1,279,286/7.13% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,981,899 | \$13,916,625/77.39% | \$7,000/0.04% | \$2,435,541/13.54% | \$1,767,322/9.83% | \$9,628,729/53.55% | \$78,032/0.43% | |
| 401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$4,984,461 | \$1,714,973/34.41% | \$6,830/0.14% | \$1,327,490/26.63% | \$345,082/6.92% | \$5,829/0.12% | \$29,741/0.60% | |
| -TC -I | *** \$667 | \$9,589/0.20% | | \$3,212/0.07% | \$6,377/0.14% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,983,794 | \$1,724,563/34.60% | \$6,830/0.14% | \$1,330,702/26.70% | \$351,459/7.05% | \$5,829/0.12% | \$29,741/0.60% | |
| 401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$1,256,811 | \$328,150/26.11% | \$206,640/16.44% | | \$121,510/9.67% | | | |
| -TC -I | *** | \$61,027/6.11% | | \$43,500/4.36% | \$17,527/1.76% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,256,811 | \$389,178/30.97% | \$206,640/16.44% | \$43,500/3.46% | \$139,038/11.06% | | | |
| 401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$5,075,349 | \$1,103,217/21.74% | \$247,623/4.88% | \$178,534/3.52% | \$613,694/12.09% | \$56,494/1.11% | \$3,321/0.07% | \$3,550/0.07% |
| -TC -I | *** \$30,992 | \$49/1.43% \$102/0.33% | | | \$49/1.43% \$102/0.33% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,044,356 | \$1,103,165/21.87% | \$247,623/4.91% | \$178,534/3.54% | \$613,641/12.16% | \$56,494/1.12% | \$3,321/0.07% | \$3,550/0.07% |
| 401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$5,607,936 | \$796,871/14.21% | \$35,114/0.63% | \$100,888/1.80% | \$620,877/11.07% | \$39,990/0.71% | | |
| -TC -I | *** \$754,332 | \$15,038/0.88% \$12,157/1.61% | \$689/0.04% \$10,195/1.35% | \$1,592/0.09% | \$12,672/0.74% \$510/0.07% | \$85/0.00% \$1,452/0.19% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,853,603 | \$799,752/16.48% | \$25,608/0.53% | \$102,481/2.11% | \$633,039/13.04% | \$38,623/0.80% | | |
| 401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures | | | | | | | | |
| T N S | \$35,328,610 | \$16,403,179/46.43% | \$502,831/1.42% | \$3,829,148/10.84% | \$2,219,255/6.28% | \$9,731,043/27.54% | \$117,349/0.33% | \$3,550/0.01% |
| -TC -I | *** \$800,048 | \$1,749,621/6.91% \$12,260/1.53% | \$7,689/0.03% \$10,195/1.27% | \$425,934/1.68% | \$1,315,913/5.20% \$612/0.08% | \$85/0.00% \$1,452/0.18% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$34,528,561 | \$18,140,540/52.54% | \$500,325/1.45% | \$4,255,083/12.32% | \$3,534,556/10.24% | \$9,729,676/28.18% | \$117,349/0.34% | \$3,550/0.01% |

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|--|-------------------|--------------------------------|-----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$69,952 | \$60,552/86.56% | \$60,552/86.56% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$69,952 | \$60,552/86.56% | \$60,552/86.56% | | | | | |
| 403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$595,599 | \$127,167/21.35% | | \$4,789/0.80% | \$10,327/1.73% | \$111,569/18.73% | | \$479/0.08% |
| T N S -TC -I | \$27,135 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$568,463 | \$127,167/22.37% | | \$4,789/0.84% | \$10,327/1.82% | \$111,569/19.63% | | \$479/0.08% |
| 403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,182,796 | \$488,396/41.29% | \$43,432/3.67% | \$16,164/1.37% | \$161,390/13.64% | \$267,410/22.61% | | |
| T N S -TC -I | \$3,663 | \$398/10.88% | | | \$398/10.88% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,179,133 | \$487,998/41.39% | \$43,432/3.68% | \$16,164/1.37% | \$160,991/13.65% | \$267,410/22.68% | | |
| 403-TEXAS VETERANS COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,848,349 | \$676,116/36.58% | \$103,985/5.63% | \$20,954/1.13% | \$171,718/9.29% | \$378,979/20.50% | | \$479/0.03% |
| T N S -TC -I | \$30,799 | \$398/1.29% | | | \$398/1.29% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,817,549 | \$675,718/37.18% | \$103,985/5.72% | \$20,954/1.15% | \$171,319/9.43% | \$378,979/20.85% | | \$479/0.03% |

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|--|-------------------|--------------------------------|-------------------|-------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$551,368 | \$8,664/1.57% | | \$1,530/0.28% | \$7,134/1.29% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$551,368 | \$8,664/1.57% | | \$1,530/0.28% | \$7,134/1.29% | | | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,535,401 | \$1,179,608/26.01% | \$294,432/6.49% | \$176,397/3.89% | \$708,778/15.63% | | | |
| | *** | \$1,074/0.13% | | | \$1,074/0.13% | | | |
| | \$10,200 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,525,201 | \$1,180,682/26.09% | \$294,432/6.51% | \$176,397/3.90% | \$709,852/15.69% | | | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$7,988,841 | \$886,727/11.10% | \$341,199/4.27% | \$334,301/4.18% | \$209,376/2.62% | | \$1,850/0.02% | |
| | *** | \$21,087/0.88% | | \$8,025/0.34% | \$11,572/0.48% | | \$870/0.04% | \$619/0.03% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,988,841 | \$907,815/11.36% | \$341,199/4.27% | \$342,327/4.29% | \$220,948/2.77% | | \$2,720/0.03% | \$619/0.01% |
| 405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,516,451 | \$52,271/1.16% | | \$29,989/0.66% | \$22,282/0.49% | | | |
| | \$21,281 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,495,170 | \$52,271/1.16% | | \$29,989/0.67% | \$22,282/0.50% | | | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$85,523,752 | \$10,464,660/12.24% | \$246,024/0.29% | \$1,816,956/2.12% | \$5,572,447/6.52% | \$2,783,392/3.25% | \$26,709/0.03% | \$19,130/0.02% |
| | *** | \$1,114,042/1.51% | | \$20,524/0.03% | \$625,031/0.85% | \$466,949/0.63% | \$1,536/0.00% | |
| | \$287,765 | \$9,656/3.36% | | | | \$9,656/3.36% | | |
| | \$1,847,704 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$83,388,282 | \$11,569,046/13.87% | \$246,024/0.30% | \$1,837,481/2.20% | \$6,197,478/7.43% | \$3,240,685/3.89% | \$28,246/0.03% | \$19,130/0.02% |
| 405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$156,134,845 | \$19,266,661/12.34% | \$830,256/0.53% | \$2,272,966/1.46% | \$14,796,083/9.48% | \$1,356,134/0.87% | \$11,220/0.01% | |
| | *** | \$261,654/0.40% | \$4,014/0.01% | \$29,919/0.05% | \$219,417/0.33% | \$7,389/0.01% | \$914/0.00% | |
| | \$59,661,605 | \$105,165/0.18% | \$634/0.00% | \$1,004/0.00% | \$91,240/0.15% | \$12,286/0.02% | | |
| | \$2,557,030 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$93,916,209 | \$19,423,150/20.68% | \$833,636/0.89% | \$2,301,881/2.45% | \$14,924,260/15.89% | \$1,351,237/1.44% | \$12,134/0.01% | |
| 405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$259,250,660 | \$31,858,594/12.29% | \$1,711,913/0.66% | \$4,632,140/1.79% | \$21,316,103/8.22% | \$4,139,526/1.60% | \$39,780/0.02% | \$19,130/0.01% |
| | *** | \$1,397,859/0.98% | \$4,014/0.00% | \$58,470/0.04% | \$857,094/0.60% | \$474,339/0.33% | \$3,322/0.00% | \$619/0.00% |
| | \$59,980,852 | \$114,822/0.19% | \$634/0.00% | \$1,004/0.00% | \$91,240/0.15% | \$21,943/0.04% | | |
| | \$4,404,734 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$194,865,073 | \$33,141,631/17.01% | \$1,715,293/0.88% | \$4,689,606/2.41% | \$22,081,957/11.33% | \$4,591,922/2.36% | \$43,102/0.02% | \$19,749/0.01% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$159 | | | | | | | |
| | \$159 | | | | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,000 | \$4,000/100.00% | | | \$4,000/100.00% | | | |
| | \$4,000 | \$4,000/100.00% | | | \$4,000/100.00% | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$214,605 | \$7,705/3.59% | \$4,117/1.92% | \$3,588/1.67% | | | | |
| | \$51,111 | | | | | | | |
| | \$163,494 | \$7,705/4.71% | \$4,117/2.52% | \$3,588/2.19% | | | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$214,350 | \$67,457/31.47% | \$3,557/1.66% | | \$47,769/22.29% | \$16,131/7.53% | | |
| | \$19,295 | | | | | | | |
| | \$195,055 | \$67,457/34.58% | \$3,557/1.82% | | \$47,769/24.49% | \$16,131/8.27% | | |
| 407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$433,115 | \$79,162/18.28% | \$7,674/1.77% | \$3,588/0.83% | \$51,769/11.95% | \$16,131/3.72% | | |
| | \$70,406 | | | | | | | |
| | \$362,709 | \$79,162/21.83% | \$7,674/2.12% | \$3,588/0.99% | \$51,769/14.27% | \$16,131/4.45% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$3,742 | \$2,812/75.15% | | | \$2,812/75.15% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,742 | \$2,812/75.15% | | | \$2,812/75.15% | | | |
| 409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$51,754 | \$15,812/30.55% | | | \$15,812/30.55% | | | |
| T N S -TC -I | \$871 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$50,883 | \$15,812/31.08% | | | \$15,812/31.08% | | | |
| 409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$47,697 | \$28,161/59.04% | | | \$1,049/2.20% | \$27,112/56.84% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$47,697 | \$28,161/59.04% | | | \$1,049/2.20% | \$27,112/56.84% | | |
| 409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$103,193 | \$46,786/45.34% | | | \$19,673/19.07% | \$27,112/26.27% | | |
| T N S -TC -I | \$871 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$102,322 | \$46,786/45.72% | | | \$19,673/19.23% | \$27,112/26.50% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$22,261 | \$4,540/20.39% | | | | \$4,540/20.39% | | |
| | \$146 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$22,114 | \$4,540/20.53% | | | | \$4,540/20.53% | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$37,018 | \$18,602/50.25% | | \$4,558/12.32% | \$2,235/6.04% | \$11,808/31.90% | | |
| | \$494 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$36,523 | \$18,602/50.93% | | \$4,558/12.48% | \$2,235/6.12% | \$11,808/32.33% | | |
| 411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$59,279 | \$23,142/39.04% | | \$4,558/7.69% | \$2,235/3.77% | \$16,348/27.58% | | |
| | \$641 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$58,638 | \$23,142/39.47% | | \$4,558/7.77% | \$2,235/3.81% | \$16,348/27.88% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$6,510 | \$870/13.36% | | | \$870/13.36% | | | |
| | \$6,510 | \$870/13.36% | | | \$870/13.36% | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,215 | \$1,215/100.00% | \$1,215/100.00% | | | | | |
| | \$1,215 | \$1,215/100.00% | \$1,215/100.00% | | | | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$147,345 | \$10,446/7.09% | | \$3,032/2.06% | \$4,480/3.04% | \$2,934/1.99% | | |
| | \$583 | | | | | | | |
| | \$1,485 | | | | | | | |
| | \$145,277 | \$10,446/7.19% | | \$3,032/2.09% | \$4,480/3.08% | \$2,934/2.02% | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$203,844 | \$166,819/81.84% | \$1,386/0.68% | | \$29,607/14.52% | \$135,825/66.63% | | |
| | \$529 | \$317/59.99% | | | \$317/59.99% | | | |
| | \$203,315 | \$166,501/81.89% | \$1,386/0.68% | | \$29,289/14.41% | \$135,825/66.81% | | |
| 448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$358,915 | \$179,351/49.97% | \$2,601/0.72% | \$3,032/0.84% | \$34,957/9.74% | \$138,759/38.66% | | |
| | \$1,112 | \$317/28.56% | | | \$317/28.56% | | | |
| | \$1,485 | | | | | | | |
| | \$356,318 | \$179,033/50.25% | \$2,601/0.73% | \$3,032/0.85% | \$34,639/9.72% | \$138,759/38.94% | | |

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|---|-------------------|--------------------------------|------------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$13,739 | \$13,739/100.00% | \$13,739/100.00% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$13,739 | \$13,739/100.00% | \$13,739/100.00% | | | | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$147,860 | \$57,303/38.75% | | \$526/0.36% | \$53,356/36.09% | \$3,420/2.31% | | |
| T N S -TC -I | \$784 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$147,076 | \$57,303/38.96% | | \$526/0.36% | \$53,356/36.28% | \$3,420/2.33% | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$126,068 | \$104,703/83.05% | \$1,749/1.39% | | \$73,562/58.35% | \$29,392/23.31% | | |
| T N S -TC -I | \$911 | \$643/70.56% | | | | \$643/70.56% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$125,157 | \$104,060/83.14% | \$1,749/1.40% | | \$73,562/58.78% | \$28,749/22.97% | | |
| 450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$287,669 | \$175,746/61.09% | \$15,489/5.38% | \$526/0.18% | \$126,918/44.12% | \$32,812/11.41% | | |
| T N S -TC -I | \$1,695 | \$643/37.91% | | | | \$643/37.91% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$285,973 | \$175,103/61.23% | \$15,489/5.42% | \$526/0.18% | \$126,918/44.38% | \$32,169/11.25% | | |

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|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$39,174 | \$12,860/32.83% | | \$4,905/12.52% | \$7,954/20.31% | | | |
| | \$39,174 | \$12,860/32.83% | | \$4,905/12.52% | \$7,954/20.31% | | | |
| 451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$29,317 | \$29,317/100.00% | \$5,057/17.25% | \$24,260/82.75% | | | | |
| | \$29,317 | \$29,317/100.00% | \$5,057/17.25% | \$24,260/82.75% | | | | |
| 451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$469,968 | \$67,022/14.26% | \$540/0.11% | \$816/0.17% | \$52,827/11.24% | \$8,929/1.90% | \$3,909/0.83% | |
| | \$3,690 | | | | | | | |
| | \$466,277 | \$67,022/14.37% | \$540/0.12% | \$816/0.18% | \$52,827/11.33% | \$8,929/1.91% | \$3,909/0.84% | |
| 451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$307,801 | \$193,647/62.91% | \$6,334/2.06% | | \$139,474/45.31% | \$47,838/15.54% | | |
| | \$2,206 | | | | | | | |
| | \$305,595 | \$193,647/63.37% | \$6,334/2.07% | | \$139,474/45.64% | \$47,838/15.65% | | |
| 451-DEPARTMENT OF BANKING-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$846,261 | \$302,847/35.79% | \$11,932/1.41% | \$29,981/3.54% | \$200,256/23.66% | \$56,767/6.71% | \$3,909/0.46% | |
| | \$5,896 | | | | | | | |
| | \$840,365 | \$302,847/36.04% | \$11,932/1.42% | \$29,981/3.57% | \$200,256/23.83% | \$56,767/6.76% | \$3,909/0.47% | |

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|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$72,000 | | | | | | | |
| | \$72,000 | | | | | | | |
| 452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,019,965 | \$447,643/22.16% | \$500/0.02% | \$36,050/1.78% | \$199,670/9.88% | \$211,423/10.47% | | |
| | \$83,892 | | | | | | | |
| | \$1,936,072 | \$447,643/23.12% | \$500/0.03% | \$36,050/1.86% | \$199,670/10.31% | \$211,423/10.92% | | |
| 452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,062,457 | \$512,112/48.20% | \$19,603/1.85% | \$146,233/13.76% | \$38,646/3.64% | \$307,629/28.95% | | |
| | \$3,001 | \$1,836/61.20% | | | \$1,250/41.65% | \$586/19.55% | | |
| | \$1,059,455 | \$510,275/48.16% | \$19,603/1.85% | \$146,233/13.80% | \$37,396/3.53% | \$307,042/28.98% | | |
| 452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,154,422 | \$959,756/30.43% | \$20,103/0.64% | \$182,283/5.78% | \$238,316/7.55% | \$519,052/16.45% | | |
| | \$86,894 | \$1,836/2.11% | | | \$1,250/1.44% | \$586/0.68% | | |
| | \$3,067,528 | \$957,919/31.23% | \$20,103/0.66% | \$182,283/5.94% | \$237,066/7.73% | \$518,465/16.90% | | |

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|--|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,266 | | | | | | | |
| | \$2,266 | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$172,575 | | | | | | | |
| | \$172,575 | | | | | | | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$7,162,243 | \$705,010/9.84% | \$77,799/1.09% | \$15,149/0.21% | \$284,346/3.97% | \$318,437/4.45% | \$9,278/0.13% | |
| | \$77,338 | \$347/0.45% | | | | \$347/0.45% | | |
| | \$219,507 | | | | | | | |
| | \$6,865,397 | \$704,663/10.26% | \$77,799/1.13% | \$15,149/0.22% | \$284,346/4.14% | \$318,090/4.63% | \$9,278/0.14% | |
| 454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$5,453,795 | \$633,054/11.61% | \$72,182/1.32% | \$88,352/1.62% | \$201,560/3.70% | \$264,484/4.85% | | \$6,475/0.12% |
| | \$411,240 | \$23,916/5.82% | | | \$23,103/5.62% | \$813/0.20% | | |
| | \$5,042,554 | \$609,138/12.08% | \$72,182/1.43% | \$88,352/1.75% | \$178,457/3.54% | \$263,671/5.23% | | \$6,475/0.13% |
| 454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$12,790,880 | \$1,338,065/10.46% | \$149,981/1.17% | \$103,501/0.81% | \$485,906/3.80% | \$582,922/4.56% | \$9,278/0.07% | \$6,475/0.05% |
| | \$488,579 | \$24,264/4.97% | | | \$23,103/4.73% | \$1,160/0.24% | | |
| | \$219,507 | | | | | | | |
| | \$12,082,794 | \$1,313,801/10.87% | \$149,981/1.24% | \$103,501/0.86% | \$462,803/3.83% | \$581,761/4.81% | \$9,278/0.08% | \$6,475/0.05% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--------------------|------------------------------------|-----------------|-------------------|-----------------------------------|-------------------------------|--------------------------|-----------------------------------|
| 455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$22,975 | \$10,723/46.67% | | | \$10,723/46.67% | | | |
| | \$22,975 | \$10,723/46.67% | | | \$10,723/46.67% | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$11,755 | \$742/6.31% | | | \$742/6.31% | | | |
| | \$11,755 | \$742/6.31% | | | \$742/6.31% | | | |
| 455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,280,604 | \$532,849/41.61% | | | \$526,249/41.09% | | \$6,600/0.52% | |
| | \$1,280,604 | \$532,849/41.61% | | | \$526,249/41.09% | | \$6,600/0.52% | |
| 455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$57,080,834 | \$2,931,618/5.14% | \$1,062/0.00% | \$1,085,258/1.90% | \$1,230,881/2.16% | \$598,857/1.05% | \$15,559/0.03% | |
| | *** \$337,470 | \$375,709/0.79% | \$2,874/0.01% | \$33,744/0.07% | \$274,183/0.58% | \$64,511/0.14% | \$395/0.00% | |
| | \$56,743,364 | \$3,307,327/5.83% | \$3,937/0.01% | \$1,119,002/1.97% | \$1,505,064/2.65% | \$663,368/1.17% | \$15,954/0.03% | |
| 455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,506,907 | \$933,807/20.72% | \$19,986/0.44% | \$501,786/11.13% | \$172,855/3.84% | \$239,125/5.31% | \$54/0.00% | |
| | *** \$1,651,093 | \$127,870/29.48% \$11,701/0.71% | \$76,227/17.57% | \$7,012/1.62% | \$43,293/9.98% \$11,558/0.70% | \$1,336/0.31% \$142/0.01% | | |
| | \$2,855,814 | \$1,049,977/36.77% | \$96,213/3.37% | \$508,798/17.82% | \$204,589/7.16% | \$240,320/8.42% | \$54/0.00% | |
| 455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$62,903,077 | \$4,409,741/7.01% | \$21,049/0.03% | \$1,587,044/2.52% | \$1,941,451/3.09% | \$837,982/1.33% | \$22,213/0.04% | |
| | *** \$1,988,563 | \$503,579/1.05% \$11,701/0.59% | \$79,102/0.17% | \$40,757/0.09% | \$317,476/0.66% \$11,558/0.58% | \$65,848/0.14% \$142/0.01% | \$395/0.00% | |
| | \$60,914,514 | \$4,901,619/8.05% | \$100,151/0.16% | \$1,627,801/2.67% | \$2,247,369/3.69% | \$903,688/1.48% | \$22,608/0.04% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$47 | | | | | | | |
| | \$47 | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,404 | | | | | | | |
| | \$1,404 | | | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$18,925 | \$18,925/100.00% | \$18,925/100.00% | | | | | |
| | \$18,925 | \$18,925/100.00% | \$18,925/100.00% | | | | | |
| 456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$142,277 | \$51,688/36.33% | \$1,640/1.15% | \$180/0.13% | \$49,783/34.99% | \$84/0.06% | | |
| | \$3,773 | | | | | | | |
| | \$138,503 | \$51,688/37.32% | \$1,640/1.18% | \$180/0.13% | \$49,783/35.94% | \$84/0.06% | | |
| 456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$72,381 | \$13,754/19.00% | | \$990/1.37% | \$7,597/10.50% | \$5,167/7.14% | | |
| | \$5,172 | \$990/19.15% | | | \$259/5.02% | \$730/14.13% | | |
| | \$67,208 | \$12,764/18.99% | | \$990/1.47% | \$7,338/10.92% | \$4,436/6.60% | | |
| 456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$235,034 | \$84,368/35.90% | \$20,565/8.75% | \$1,170/0.50% | \$57,381/24.41% | \$5,251/2.23% | | |
| | \$8,945 | \$990/11.07% | | | \$259/2.90% | \$730/8.17% | | |
| | \$226,089 | \$83,378/36.88% | \$20,565/9.10% | \$1,170/0.52% | \$57,121/25.27% | \$4,520/2.00% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,150 | | | | | | | |
| | \$3,150 | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$357,898 | \$82,608/23.08% | | \$15,675/4.38% | \$64,293/17.96% | \$2,640/0.74% | | |
| | \$11,011 | | | | | | | |
| | \$346,886 | \$82,608/23.81% | | \$15,675/4.52% | \$64,293/18.53% | \$2,640/0.76% | | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$101,903 | \$5,223/5.13% | | | \$4,426/4.34% | | \$797/0.78% | |
| | \$16 | | | | | | | |
| | \$101,887 | \$5,223/5.13% | | | \$4,426/4.34% | | \$797/0.78% | |
| 457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$462,952 | \$87,832/18.97% | | \$15,675/3.39% | \$68,720/14.84% | \$2,640/0.57% | \$797/0.17% | |
| | \$11,027 | | | | | | | |
| | \$451,924 | \$87,832/19.44% | | \$15,675/3.47% | \$68,720/15.21% | \$2,640/0.58% | \$797/0.18% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$59 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$59 | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$48,073 | \$350/0.73% | | \$350/0.73% | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$48,073 | \$350/0.73% | | \$350/0.73% | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$44,702 | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$44,702 | | | | | | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$3,244,021 | \$713,206/21.99% | \$920/0.03% | \$5,958/0.18% | \$50,232/1.55% | \$656,095/20.22% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$137,204 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,106,817 | \$713,206/22.96% | \$920/0.03% | \$5,958/0.19% | \$50,232/1.62% | \$656,095/21.12% | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$4,315,376 | \$394,433/9.14% | \$23,715/0.55% | \$66,701/1.55% | \$194,656/4.51% | \$109,359/2.53% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,613,023 | \$19/0.00% | | | \$19/0.00% | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,702,352 | \$394,414/14.60% | \$23,715/0.88% | \$66,701/2.47% | \$194,637/7.20% | \$109,359/4.05% | | |
| 458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T | \$7,652,233 | \$1,107,989/14.48% | \$24,635/0.32% | \$73,009/0.95% | \$244,889/3.20% | \$765,455/10.00% | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$1,750,227 | \$19/0.00% | | | \$19/0.00% | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,902,005 | \$1,107,970/18.77% | \$24,635/0.42% | \$73,009/1.24% | \$244,870/4.15% | \$765,455/12.97% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$33,888 | -\$265 | | | -\$265 | | | |
| | \$400 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$33,487 | -\$265 | | | -\$265 | | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$162,543 | \$114,823/70.64% | | \$3,529/2.17% | \$75,888/46.69% | \$35,404/21.78% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$162,543 | \$114,823/70.64% | | \$3,529/2.17% | \$75,888/46.69% | \$35,404/21.78% | | |
| 459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$196,432 | \$114,558/58.32% | | \$3,529/1.80% | \$75,623/38.50% | \$35,404/18.02% | | |
| | \$400 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$196,031 | \$114,558/58.44% | | \$3,529/1.80% | \$75,623/38.58% | \$35,404/18.06% | | |

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|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$11,386 | \$11,386/100.00% | | | \$11,386/100.00% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$11,386 | \$11,386/100.00% | | | \$11,386/100.00% | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$52,204 | \$31,558/60.45% | | | \$31,558/60.45% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$52,204 | \$31,558/60.45% | | | \$31,558/60.45% | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$2,950 | \$2,250/76.27% | \$2,250/76.27% | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,950 | \$2,250/76.27% | \$2,250/76.27% | | | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$171,215 | \$71,938/42.02% | \$3,000/1.75% | \$2,313/1.35% | \$66,625/38.91% | | | |
| | \$14,487 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$156,728 | \$71,938/45.90% | \$3,000/1.91% | \$2,313/1.48% | \$66,625/42.51% | | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$83,385 | \$32,647/39.15% | \$10/0.01% | \$5,549/6.66% | \$25,689/30.81% | \$1,398/1.68% | | |
| | \$2,266 | \$1,021/45.07% | \$10/0.44% | | \$1,011/44.63% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$81,118 | \$31,626/38.99% | | \$5,549/6.84% | \$24,678/30.42% | \$1,398/1.72% | | |
| 460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$321,142 | \$149,781/46.64% | \$5,260/1.64% | \$7,863/2.45% | \$135,259/42.12% | \$1,398/0.44% | | |
| | \$16,753 | \$1,021/6.10% | \$10/0.06% | | \$1,011/6.04% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$304,388 | \$148,759/48.87% | \$5,250/1.72% | \$7,863/2.58% | \$134,248/44.10% | \$1,398/0.46% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$45,911 | \$7,926/17.26% | | | \$7,926/17.26% | | | |
| | \$1,726 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$44,185 | \$7,926/17.94% | | | \$7,926/17.94% | | | |
| 464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$17,695 | | | | | | | |
| | \$41 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,654 | | | | | | | |
| 464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$63,607 | \$7,926/12.46% | | | \$7,926/12.46% | | | |
| | \$1,767 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$61,840 | \$7,926/12.82% | | | \$7,926/12.82% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$7,276 | \$7,276/100.00% | \$7,276/100.00% | | | | | |
| T N S -TC -I | \$7,276 | \$7,276/100.00% | \$7,276/100.00% | | | | | |
| 466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$299,099 | \$227,347/76.01% | | \$165,219/55.24% | \$55,573/18.58% | \$4,782/1.60% | \$1,772/0.59% | |
| T N S -TC -I | \$2,317 | | | | | | | |
| T N S -TC -I | \$296,782 | \$227,347/76.60% | | \$165,219/55.67% | \$55,573/18.73% | \$4,782/1.61% | \$1,772/0.60% | |
| 466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$52,107 | \$13,814/26.51% | | | \$8,434/16.19% | \$5,379/10.32% | | |
| T N S -TC -I | \$204 | | | | | | | |
| T N S -TC -I | \$51,903 | \$13,814/26.61% | | | \$8,434/16.25% | \$5,379/10.36% | | |
| 466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$358,483 | \$248,437/69.30% | \$7,276/2.03% | \$165,219/46.09% | \$64,008/17.86% | \$10,161/2.83% | \$1,772/0.49% | |
| T N S -TC -I | \$2,521 | | | | | | | |
| T N S -TC -I | \$355,961 | \$248,437/69.79% | \$7,276/2.04% | \$165,219/46.42% | \$64,008/17.98% | \$10,161/2.85% | \$1,772/0.50% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$74,051 | \$33,677/45.48% | \$1,971/2.66% | | \$28,748/38.82% | \$1,958/2.64% | \$1,000/1.35% | |
| | \$191 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$73,860 | \$33,677/45.60% | \$1,971/2.67% | | \$28,748/38.92% | \$1,958/2.65% | \$1,000/1.35% | |
| 469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$51,860 | \$37,525/72.36% | | | \$34,365/66.27% | \$2,265/4.37% | \$895/1.73% | |
| | \$2,270 | \$73/3.24% | | | \$73/3.24% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$49,589 | \$37,452/75.52% | | | \$34,291/69.15% | \$2,265/4.57% | \$895/1.81% | |
| 469-CREDIT UNION DEPARTMENT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$125,911 | \$71,203/56.55% | \$1,971/1.57% | | \$63,113/50.13% | \$4,223/3.35% | \$1,895/1.51% | |
| | \$2,461 | \$73/2.99% | | | \$73/2.99% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$123,449 | \$71,129/57.62% | \$1,971/1.60% | | \$63,040/51.07% | \$4,223/3.42% | \$1,895/1.54% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$561,849 | \$38,548/6.86% | \$884/0.16% | | \$37,664/6.70% | | | |
| | *** | \$41,700/69.77% | \$41,700/69.77% | | | | | |
| | \$4,835 | \$4,546/94.01% | | | \$4,546/94.01% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$557,013 | \$75,702/13.59% | \$42,584/7.65% | | \$33,118/5.95% | | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$574,107 | \$99,032/17.25% | \$1,017/0.18% | \$12,457/2.17% | \$62,467/10.88% | \$23,089/4.02% | | |
| | \$171 | \$135/79.19% | | | \$135/79.19% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$573,936 | \$98,896/17.23% | \$1,017/0.18% | \$12,457/2.17% | \$62,332/10.86% | \$23,089/4.02% | | |
| 473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,135,957 | \$137,581/12.11% | \$1,901/0.17% | \$12,457/1.10% | \$100,132/8.81% | \$23,089/2.03% | | |
| | *** | \$41,700/69.77% | \$41,700/69.77% | | | | | |
| | \$5,006 | \$4,681/93.50% | | | \$4,681/93.50% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,130,950 | \$174,599/15.44% | \$43,601/3.86% | \$12,457/1.10% | \$95,451/8.44% | \$23,089/2.04% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---|---|----------------|-------------------|---|------------------------|--------------------------|-----------------------------------|
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$46,903 *** \$1,442 ----- \$45,460 | \$879/1.87% \$11,041/94.83% | | \$401/0.86% | \$478/1.02% \$11,041/94.83% | | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$63,849 \$1,995 ----- \$61,854 | \$44,321/69.41% \$624/31.30% \$43,696/70.64% | | \$8,352/13.08% | \$34,379/53.84% \$624/31.30% | \$1,589/2.49% | | |
| 475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$110,753 *** \$3,438 ----- \$107,315 | \$45,200/40.81% \$11,041/94.83% \$624/18.17% \$55,617/51.83% | | \$8,753/7.90% | \$34,857/31.47% \$11,041/94.83% \$624/18.17% \$45,274/42.19% | \$1,589/1.44% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$8,872 | \$8,032/90.53% | \$8,032/90.53% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,872 | \$8,032/90.53% | \$8,032/90.53% | | | | | |
| 476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$596,268 | \$375,115/62.91% | \$2,221/0.37% | \$11,839/1.99% | \$359,525/60.30% | \$1,529/0.26% | | |
| T N S -TC -I | \$758 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$595,509 | \$375,115/62.99% | \$2,221/0.37% | \$11,839/1.99% | \$359,525/60.37% | \$1,529/0.26% | | |
| 476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$42,905 | \$8,729/20.35% | | \$1,580/3.68% | \$6,951/16.20% | \$198/0.46% | | |
| T N S -TC -I | \$98 | \$98/100.00% | | | \$45/46.29% | \$52/53.71% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$42,807 | \$8,630/20.16% | | \$1,580/3.69% | \$6,905/16.13% | \$145/0.34% | | |
| 476-TEXAS RACING COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$648,046 | \$391,877/60.47% | \$10,254/1.58% | \$13,419/2.07% | \$366,476/56.55% | \$1,727/0.27% | | |
| T N S -TC -I | \$857 | \$98/11.51% | | | \$45/5.33% | \$52/6.18% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$647,189 | \$391,778/60.54% | \$10,254/1.58% | \$13,419/2.07% | \$366,430/56.62% | \$1,674/0.26% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$42,207 | \$24,620/58.33% | | \$24,620/58.33% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$42,207 | \$24,620/58.33% | | \$24,620/58.33% | | | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,759,447 | \$816,876/21.73% | | \$32,944/0.88% | \$379,802/10.10% | \$404,130/10.75% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,759,447 | \$816,876/21.73% | | \$32,944/0.88% | \$379,802/10.10% | \$404,130/10.75% | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$168,521 | \$37,100/22.02% | | | \$1,758/1.04% | \$35,342/20.97% | | |
| T N S -TC -I | \$622 | \$484/77.93% | | | \$484/77.93% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$167,899 | \$36,615/21.81% | | | \$1,273/0.76% | \$35,342/21.05% | | |
| 477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,970,177 | \$878,597/22.13% | | \$57,564/1.45% | \$381,560/9.61% | \$439,472/11.07% | | |
| T N S -TC -I | \$622 | \$484/77.93% | | | \$484/77.93% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,969,554 | \$878,112/22.12% | | \$57,564/1.45% | \$381,075/9.60% | \$439,472/11.07% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$32,912 | \$23,012/69.92% | \$23,012/69.92% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,149,357 | \$346,222/30.12% | | \$343,650/29.90% | \$2,572/0.22% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$301,720 | \$144,175/47.78% | \$133,678/44.31% | | | \$10,497/3.48% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,483,991 | \$513,410/34.60% | \$156,690/10.56% | \$343,650/23.16% | \$2,572/0.17% | \$10,497/0.71% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$1,483,991 | \$513,410/34.60% | \$156,690/10.56% | \$343,650/23.16% | \$2,572/0.17% | \$10,497/0.71% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,456 | \$4,456/100.00% | | | \$4,456/100.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,456 | \$4,456/100.00% | | | \$4,456/100.00% | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$120,243 | \$835/0.70% | | \$189/0.16% | \$646/0.54% | | | |
| T N S -TC -I | \$217 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$120,026 | \$835/0.70% | | \$189/0.16% | \$646/0.54% | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$12,799 | \$7,811/61.03% | | | \$7,811/61.03% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$12,799 | \$7,811/61.03% | | | \$7,811/61.03% | | | |
| 481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$137,498 | \$13,103/9.53% | | \$189/0.14% | \$12,913/9.39% | | | |
| T N S -TC -I | \$217 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$137,281 | \$13,103/9.55% | | \$189/0.14% | \$12,913/9.41% | | | |

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$26,300 | \$26,300/100.00% | | \$26,300/100.00% | | | | |
| | \$26,300 | \$26,300/100.00% | | \$26,300/100.00% | | | | |
| 503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,308,632 | \$238,262/10.32% | \$154,248/6.68% | \$13,509/0.59% | \$1,778/0.08% | \$17,748/0.77% | \$50,977/2.21% | |
| | \$1,990 | | | | | | | |
| | \$2,306,641 | \$238,262/10.33% | \$154,248/6.69% | \$13,509/0.59% | \$1,778/0.08% | \$17,748/0.77% | \$50,977/2.21% | |
| 503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$267,574 | \$197,491/73.81% | \$169,614/63.39% | \$2,292/0.86% | \$10,064/3.76% | \$15,520/5.80% | | |
| | \$1,126 | | | | | | | |
| | \$266,448 | \$197,491/74.12% | \$169,614/63.66% | \$2,292/0.86% | \$10,064/3.78% | \$15,520/5.82% | | |
| 503-TEXAS MEDICAL BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,602,506 | \$462,053/17.75% | \$323,862/12.44% | \$42,102/1.62% | \$11,843/0.46% | \$33,268/1.28% | \$50,977/1.96% | |
| | \$3,116 | | | | | | | |
| | \$2,599,389 | \$462,053/17.78% | \$323,862/12.46% | \$42,102/1.62% | \$11,843/0.46% | \$33,268/1.28% | \$50,977/1.96% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | -\$150 | | | | | | | |
| | -\$150 | | | | | | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$329,955 | \$13,562/4.11% | \$826/0.25% | \$370/0.11% | \$7,701/2.33% | | \$4,664/1.41% | |
| | \$1,702 | | | | | | | |
| | \$328,253 | \$13,562/4.13% | \$826/0.25% | \$370/0.11% | \$7,701/2.35% | | \$4,664/1.42% | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$169,928 | \$111,314/65.51% | \$4,064/2.39% | \$29,420/17.31% | \$69,113/40.67% | \$8,716/5.13% | | |
| | \$817 | \$67/8.20% | \$67/8.20% | | | | | |
| | \$169,110 | \$111,247/65.78% | \$3,997/2.36% | \$29,420/17.40% | \$69,113/40.87% | \$8,716/5.15% | | |
| 504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$499,733 | \$124,876/24.99% | \$4,890/0.98% | \$29,790/5.96% | \$76,815/15.37% | \$8,716/1.74% | \$4,664/0.93% | |
| | \$2,519 | \$67/2.66% | \$67/2.66% | | | | | |
| | \$497,213 | \$124,809/25.10% | \$4,823/0.97% | \$29,790/5.99% | \$76,815/15.45% | \$8,716/1.75% | \$4,664/0.94% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|------------------------|--|--------------------------------------|---|---|---|------------------------------------|-----------------------------------|
| 506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$42,626,783 *** | \$1,465,397/3.44% | \$89,223/0.21% | \$545,404/1.28% | \$443,192/1.04% | \$363,705/0.85% | \$23,871/0.06% | |
| | \$42,626,783 | \$1,465,397/3.44% | \$89,223/0.21% | \$545,404/1.28% | \$443,192/1.04% | \$363,705/0.85% | \$23,871/0.06% | |
| 506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$30,941,713 *** | \$1,988,605/6.43% \$1,110,302/4.19% | | \$602,953/1.95% \$411,142/1.55% | \$1,085,075/3.51% \$241,580/0.91% | \$300,576/0.97% \$402,498/1.52% | \$55,082/0.21% | |
| | \$30,941,713 | \$3,098,908/10.02% | | \$1,014,096/3.28% | \$1,326,655/4.29% | \$703,075/2.27% | \$55,082/0.18% | |
| 506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$15,784,544 *** | \$931,246/5.90% \$757,090/13.78% | | \$12,865/0.08% \$186,015/3.39% | \$616,754/3.91% \$181,121/3.30% | \$301,627/1.91% \$376,249/6.85% | \$13,704/0.25% | |
| | \$15,784,544 | \$1,688,337/10.70% | | \$198,880/1.26% | \$797,875/5.05% | \$677,877/4.29% | \$13,704/0.09% | |
| 506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$325,051,712 *** | \$38,173,727/11.74% \$1,287,839/1.03% | \$147,291/0.05% \$115,932/0.09% | \$23,724,048/7.30% \$424,547/0.34% | \$7,530,108/2.32% \$352,789/0.28% | \$6,721,534/2.07% \$78,953/0.06% | \$344/0.00% \$315,616/0.25% | \$50,400/0.02% |
| | \$325,051,712 | \$39,461,567/12.14% | \$263,223/0.08% | \$24,148,596/7.43% | \$7,882,897/2.43% | \$6,800,487/2.09% | \$315,961/0.10% | \$50,400/0.02% |
| 506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,285,723,881 *** | \$15,162,148/1.18% \$2,199,896/3.37% | \$1,285,953/0.10% \$63,908/0.10% | \$4,840,264/0.38% \$569,417/0.87% | \$3,075,897/0.24% \$1,345,320/2.06% | \$4,425,501/0.34% \$210,180/0.32% | \$842,806/0.07% | \$691,725/0.05% \$11,069/0.02% |
| | \$1,285,723,881 | \$17,362,045/1.35% | \$1,349,862/0.10% | \$5,409,682/0.42% | \$4,421,217/0.34% | \$4,635,681/0.36% | \$842,806/0.07% | \$702,794/0.05% |
| 506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,700,128,636 *** | \$56,255,728/3.31% \$6,820,527/2.57% | \$1,433,245/0.08% \$269,064/0.10% | \$29,180,131/1.72% \$2,136,527/0.81% | \$12,307,835/0.72% \$2,564,004/0.97% | \$11,749,239/0.69% \$1,431,587/0.54% | \$843,151/0.05% \$408,274/0.15% | \$742,125/0.04% \$11,069/0.00% |
| | \$1,700,128,636 | \$63,076,256/3.71% | \$1,702,309/0.10% | \$31,316,659/1.84% | \$14,871,839/0.87% | \$13,180,827/0.78% | \$1,251,426/0.07% | \$753,194/0.04% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$3,780 | \$3,780/100.00% | \$3,780/100.00% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,780 | \$3,780/100.00% | \$3,780/100.00% | | | | | |
| 507-Texas Board of Nursing-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,854,450 | \$96,215/5.19% | | \$7,374/0.40% | \$70,649/3.81% | | \$18,192/0.98% | |
| T N S -TC -I | \$7,064 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,847,385 | \$96,215/5.21% | | \$7,374/0.40% | \$70,649/3.82% | | \$18,192/0.98% | |
| 507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$279,943 | \$143,461/51.25% | \$2,770/0.99% | \$43,463/15.53% | \$84,799/30.29% | \$12,427/4.44% | | |
| T N S -TC -I | \$1,632 | \$592/36.33% | | | \$592/36.33% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$278,311 | \$142,868/51.33% | \$2,770/1.00% | \$43,463/15.62% | \$84,206/30.26% | \$12,427/4.47% | | |
| 507-Texas Board of Nursing-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,138,173 | \$243,457/11.39% | \$6,550/0.31% | \$50,838/2.38% | \$155,448/7.27% | \$12,427/0.58% | \$18,192/0.85% | |
| T N S -TC -I | \$8,696 | \$592/6.82% | | | \$592/6.82% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,129,476 | \$242,864/11.40% | \$6,550/0.31% | \$50,838/2.39% | \$154,855/7.27% | \$12,427/0.58% | \$18,192/0.85% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$5,572 | \$5,572/100.00% | | | \$5,572/100.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,572 | \$5,572/100.00% | | | \$5,572/100.00% | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$34,729 | | | | | | | |
| T N S -TC -I | \$1,472 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$33,256 | | | | | | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$31,071 | \$6,680/21.50% | | | \$6,581/21.18% | \$99/0.32% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$31,071 | \$6,680/21.50% | | | \$6,581/21.18% | \$99/0.32% | | |
| 508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$71,373 | \$12,253/17.17% | | | \$12,154/17.03% | \$99/0.14% | | |
| T N S -TC -I | \$1,472 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$69,900 | \$12,253/17.53% | | | \$12,154/17.39% | \$99/0.14% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 510-Texas Behavioral Health Executive Co-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 510-Texas Behavioral Health Executive Co-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 510-Texas Behavioral Health Executive Co-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 510-Texas Behavioral Health Executive Co-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 510-Texas Behavioral Health Executive Co-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$4,368 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,368 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 510-Texas Behavioral Health Executive Co-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$88,480 | \$3,536/4.00% | ----- | ----- | ----- | \$3,536/4.00% | ----- | ----- |
| | \$88,480 | \$3,536/4.00% | ----- | ----- | ----- | \$3,536/4.00% | ----- | ----- |
| 510-Texas Behavioral Health Executive Co-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$92,848 | \$3,536/3.81% | ----- | ----- | ----- | \$3,536/3.81% | ----- | ----- |
| | \$92,848 | \$3,536/3.81% | ----- | ----- | ----- | \$3,536/3.81% | ----- | ----- |

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|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$19,143 | | | | | | | |
| | \$3,046 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,097 | | | | | | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$21,862 | \$11,608/53.10% | \$2,796/12.79% | | \$411/1.88% | \$8,400/38.42% | | |
| | \$2,229 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$19,632 | \$11,608/59.13% | \$2,796/14.25% | | \$411/2.10% | \$8,400/42.79% | | |
| 513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$41,005 | \$11,608/28.31% | \$2,796/6.82% | | \$411/1.00% | \$8,400/20.49% | | |
| | \$5,275 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$35,730 | \$11,608/32.49% | \$2,796/7.83% | | \$411/1.15% | \$8,400/23.51% | | |

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|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$2,009 | \$2,009/100.00% | | | \$2,009/100.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,009 | \$2,009/100.00% | | | \$2,009/100.00% | | | |
| 514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$36,530 | | | | | | | |
| T N S -TC -I | \$155 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$36,374 | | | | | | | |
| 514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$11,609 | \$9,086/78.26% | | \$1,070/9.22% | \$8,015/69.04% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$11,609 | \$9,086/78.26% | | \$1,070/9.22% | \$8,015/69.04% | | | |
| 514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$50,149 | \$11,095/22.12% | | \$1,070/2.13% | \$10,024/19.99% | | | |
| T N S -TC -I | \$155 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$49,993 | \$11,095/22.19% | | \$1,070/2.14% | \$10,024/20.05% | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$60,515 | \$60,515/100.00% | | \$50,000/82.62% | \$10,515/17.38% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$60,515 | \$60,515/100.00% | | \$50,000/82.62% | \$10,515/17.38% | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,154,822 | \$1,106/0.05% | | | \$1,106/0.05% | | | |
| T N S -TC -I | \$1,104,061 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,050,761 | \$1,106/0.11% | | | \$1,106/0.11% | | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$316,311 | \$99,839/31.56% | \$60,551/19.14% | \$6,124/1.94% | \$16,894/5.34% | \$16,268/5.14% | | |
| T N S -TC -I | \$125,356 | \$277/0.22% | | \$277/0.22% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$190,955 | \$99,562/52.14% | \$60,551/31.71% | \$5,847/3.06% | \$16,894/8.85% | \$16,268/8.52% | | |
| 515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,531,648 | \$161,460/6.38% | \$60,551/2.39% | \$56,124/2.22% | \$28,515/1.13% | \$16,268/0.64% | | |
| T N S -TC -I | \$1,229,417 | \$277/0.02% | | \$277/0.02% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,302,231 | \$161,183/12.38% | \$60,551/4.65% | \$55,847/4.29% | \$28,515/2.19% | \$16,268/1.25% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$11,991 | \$691/5.76% | | | \$408/3.40% | \$283/2.36% | | |
| | \$112 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$11,878 | \$691/5.82% | | | \$408/3.43% | \$283/2.38% | | |
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$10,638 | \$5,249/49.34% | | | \$5,249/49.34% | | | |
| | \$4,298 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,340 | \$5,249/82.80% | | | \$5,249/82.80% | | | |
| 520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$22,630 | \$5,940/26.25% | | | \$5,657/25.00% | \$283/1.25% | | |
| | \$4,411 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$18,218 | \$5,940/32.61% | | | \$5,657/31.05% | \$283/1.55% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$472,159 | \$91,922/19.47% | | \$19,594/4.15% | \$72,328/15.32% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$472,159 | \$91,922/19.47% | | \$19,594/4.15% | \$72,328/15.32% | | | |
| 529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$103,090,325 | \$4,900,256/4.75% | | \$2,632,410/2.55% | \$2,267,845/2.20% | | | |
| | *** | \$2,462,367/7.44% | \$130,804/0.40% | \$635,333/1.92% | \$1,695,029/5.12% | | | \$1,200/0.00% |
| | \$69,869,832 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$33,220,493 | \$7,362,623/22.16% | \$130,804/0.39% | \$3,267,744/9.84% | \$3,962,874/11.93% | | | \$1,200/0.00% |
| 529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$12,366,627 | \$1,850,608/14.96% | \$61,313/0.50% | \$1,217,299/9.84% | \$528,992/4.28% | | \$31,358/0.25% | \$11,645/0.09% |
| | *** | \$22,286/0.20% | | \$3,345/0.03% | \$15,091/0.13% | | | \$3,850/0.03% |
| | \$2,874 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$12,363,753 | \$1,872,895/15.15% | \$61,313/0.50% | \$1,220,644/9.87% | \$544,083/4.40% | | \$31,358/0.25% | \$15,495/0.13% |
| 529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$71,362,442 | \$589,909/0.83% | \$910/0.00% | \$214,534/0.30% | \$323,719/0.45% | \$50,745/0.07% | | |
| | *** | \$498,876/4.27% | | \$3,232/0.03% | \$492,574/4.21% | \$3,069/0.03% | | |
| | \$339,044 | | | | | | | |
| | \$22,699,703 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$48,323,694 | \$1,088,785/2.25% | \$910/0.00% | \$217,766/0.45% | \$816,294/1.69% | \$53,814/0.11% | | |
| 529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$901,228,086 | \$74,179,317/8.23% | \$3,525,778/0.39% | \$4,924,600/0.55% | \$44,258,569/4.91% | \$21,085,197/2.34% | \$299,849/0.03% | \$85,323/0.01% |
| | *** | \$47,080,259/6.73% | \$4,534,341/0.65% | \$18,071,746/2.58% | \$19,727,935/2.82% | \$4,746,236/0.68% | | |
| | \$1,289,893 | | | | | | | |
| | \$90,035,087 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$809,903,105 | \$121,259,577/14.97% | \$8,060,119/1.00% | \$22,996,346/2.84% | \$63,986,504/7.90% | \$25,831,433/3.19% | \$299,849/0.04% | \$85,323/0.01% |
| 529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$192,519,148 | \$42,030,868/21.83% | \$884,281/0.46% | \$3,512,100/1.82% | \$13,647,683/7.09% | \$23,800,610/12.36% | \$173,500/0.09% | \$12,692/0.01% |
| | *** | \$188,368/0.14% | \$379/0.00% | \$36,296/0.03% | \$145,891/0.11% | \$1,137/0.00% | \$4,664/0.00% | |
| | \$6,606,555 | \$188,314/2.85% | \$8,154/0.12% | | \$174,587/2.64% | \$5,572/0.08% | | |
| | \$1,036,766 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$184,875,826 | \$42,030,922/22.73% | \$876,506/0.47% | \$3,548,396/1.92% | \$13,618,987/7.37% | \$23,796,175/12.87% | \$178,164/0.10% | \$12,692/0.01% |
| 529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,281,038,789 | \$123,642,883/9.65% | \$4,472,283/0.35% | \$12,520,539/0.98% | \$61,099,138/4.77% | \$44,936,552/3.51% | \$504,707/0.04% | \$109,661/0.01% |
| | *** | \$50,252,158/5.64% | \$4,665,524/0.52% | \$18,749,953/2.11% | \$22,076,522/2.48% | \$4,750,443/0.53% | \$4,664/0.00% | \$5,050/0.00% |
| | \$8,235,493 | \$188,314/2.29% | \$8,154/0.10% | | \$174,587/2.12% | \$5,572/0.07% | | |
| | \$183,644,264 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,089,159,032 | \$173,706,727/15.95% | \$9,129,653/0.84% | \$31,270,492/2.87% | \$83,001,073/7.62% | \$49,681,424/4.56% | \$509,371/0.05% | \$114,711/0.01% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$14,764 | \$6,103/41.34% | | \$6,103/41.34% | | | | |
| | \$14,764 | \$6,103/41.34% | | \$6,103/41.34% | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$2,860,716 | | | | | | | |
| | \$2,834,727 | | | | | | | |
| | \$25,989 | | | | | | | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$80,526,475 | \$21,525,791/26.73% | \$238,522/0.30% | \$2,249,055/2.79% | \$7,803,215/9.69% | \$11,184,888/13.89% | \$50,109/0.06% | |
| | *** | \$2,669/0.03% | | \$2,669/0.03% | | | | |
| | \$878,931 | | | | | | | |
| | \$1,679,176 | | | | | | | |
| | \$77,968,367 | \$21,528,461/27.61% | \$238,522/0.31% | \$2,251,724/2.89% | \$7,803,215/10.01% | \$11,184,888/14.35% | \$50,109/0.06% | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$12,974,627 | \$6,860,720/52.88% | \$52,866/0.41% | \$5,525/0.04% | \$865,879/6.67% | \$5,932,853/45.73% | \$3,595/0.03% | |
| | \$93,022 | \$45,245/48.64% | | \$901/0.97% | \$4,636/4.98% | \$39,706/42.69% | | |
| | \$1,894 | | | | | | | |
| | \$12,879,709 | \$6,815,475/52.92% | \$52,866/0.41% | \$4,623/0.04% | \$861,242/6.69% | \$5,893,146/45.76% | \$3,595/0.03% | |
| 530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$96,376,583 | \$28,392,615/29.46% | \$291,389/0.30% | \$2,260,683/2.35% | \$8,669,095/9.00% | \$17,117,741/17.76% | \$53,704/0.06% | |
| | *** | \$2,669/0.03% | | \$2,669/0.03% | | | | |
| | \$971,953 | \$45,245/4.66% | | \$901/0.09% | \$4,636/0.48% | \$39,706/4.09% | | |
| | \$4,515,798 | | | | | | | |
| | \$90,888,831 | \$28,350,039/31.19% | \$291,389/0.32% | \$2,262,451/2.49% | \$8,664,458/9.53% | \$17,078,035/18.79% | \$53,704/0.06% | |

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|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$20,564 | \$6,431/31.27% | | | \$6,431/31.27% | | | |
| | \$4,158 | \$2,475/59.51% | | | \$2,475/59.51% | | | |
| | \$919 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$15,486 | \$3,956/25.55% | | | \$3,956/25.55% | | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$28,855 | \$19,431/67.34% | | \$250/0.87% | \$18,592/64.43% | \$589/2.04% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$28,855 | \$19,431/67.34% | | \$250/0.87% | \$18,592/64.43% | \$589/2.04% | | |
| 533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$49,419 | \$25,863/52.33% | | \$250/0.51% | \$25,023/50.63% | \$589/1.19% | | |
| | \$4,158 | \$2,475/59.51% | | | \$2,475/59.51% | | | |
| | \$919 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$44,341 | \$23,388/52.74% | | \$250/0.56% | \$22,548/50.85% | \$589/1.33% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$37,653 | \$37,653/100.00% | \$9,240/24.54% | | \$28,413/75.46% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$37,653 | \$37,653/100.00% | \$9,240/24.54% | | \$28,413/75.46% | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$149,861 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$149,861 | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,857 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,857 | | | | | | | |
| 535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$189,372 | \$37,653/19.88% | \$9,240/4.88% | | \$28,413/15.00% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$189,372 | \$37,653/19.88% | \$9,240/4.88% | | \$28,413/15.00% | | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--|---|-------------------|-------------------|--|------------------------------------|--------------------------|-----------------------------------|
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,309,376 *** | \$170,000/13.64% | | | \$170,000/13.64% | | | |
| | \$1,309,376 | \$170,000/12.98% | | | \$170,000/12.98% | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$612,518 | \$83,294/13.60% | | \$83,294/13.60% | | | | |
| | \$612,518 | \$83,294/13.60% | | \$83,294/13.60% | | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,524,820 \$2,129 \$1,210,714 | \$10,035/0.66% | | \$5,466/0.36% | \$4,569/0.30% | | | |
| | \$311,976 | \$10,035/3.22% | | \$5,466/1.75% | \$4,569/1.46% | | | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$626,592,566 *** \$1,576,448 \$2,071,219 | \$18,310,945/2.92% \$604,744/2.29% | \$2,345/0.00% | \$1,806,055/0.29% | \$14,127,401/2.25% | \$2,356,295/0.38% | \$18,848/0.00% | |
| | \$622,944,898 | \$18,915,690/3.04% | \$2,345/0.00% | \$1,806,055/0.29% | \$14,732,146/2.36% | \$2,356,295/0.38% | \$18,848/0.00% | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$222,986,846 \$1,592,221 \$137,984 | \$9,661,789/4.33% | \$1,517,490/0.68% | \$113,451/0.05% | \$4,484,676/2.01% | \$3,546,067/1.59% | \$103/0.00% | |
| | \$221,256,640 | \$9,649,198/4.36% | \$1,517,490/0.69% | \$113,451/0.05% | \$4,476,290/2.02% | \$3,541,862/1.60% | \$103/0.00% | |
| 537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$853,026,128 *** \$3,170,799 \$3,419,918 | \$28,066,065/3.29% \$774,744/2.80% \$12,591/0.40% | \$1,519,835/0.18% | \$2,008,268/0.24% | \$18,616,646/2.18% \$774,744/2.80% \$8,386/0.26% | \$5,902,362/0.69% \$4,204/0.13% | \$18,951/0.00% | |
| | \$846,435,410 | \$28,828,218/3.41% | \$1,519,835/0.18% | \$2,008,268/0.24% | \$19,383,005/2.29% | \$5,898,158/0.70% | \$18,951/0.00% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$99,111 | \$42,000/42.38% | \$42,000/42.38% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$99,111 | \$42,000/42.38% | \$42,000/42.38% | | | | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$10,955,862 | \$675,846/6.17% | | \$81,233/0.74% | \$547,411/5.00% | \$47,201/0.43% | | |
| T N S -TC -I | *** \$947 | \$13,843/0.14% | | | \$13,843/0.14% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,954,914 | \$689,690/6.30% | | \$81,233/0.74% | \$561,255/5.12% | \$47,201/0.43% | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$338,670 | \$81,751/24.14% | | \$820/0.24% | \$35,277/10.42% | \$45,652/13.48% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$338,670 | \$81,751/24.14% | | \$820/0.24% | \$35,277/10.42% | \$45,652/13.48% | | |
| 542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$11,393,644 | \$799,598/7.02% | \$42,000/0.37% | \$82,054/0.72% | \$582,689/5.11% | \$92,854/0.81% | | |
| T N S -TC -I | *** \$947 | \$13,843/0.14% | | | \$13,843/0.14% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$11,392,696 | \$813,441/7.14% | \$42,000/0.37% | \$82,054/0.72% | \$596,532/5.24% | \$92,854/0.82% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|----------------------|--------------------------------|--------------------------|--------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------------|
| 551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$1,643 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$1,643 | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$5,381 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$5,381 | | | | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$206,560 | \$100,481/48.64% | \$57/0.03% | | \$100,424/48.62% | | | |
| -TC -I | | | | | | | | |
| | ----- \$206,560 | ----- \$100,481/48.64% | ----- \$57/0.03% | | ----- \$100,424/48.62% | | | |
| 551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$1,101,877 | \$13,500/1.23% | | \$13,500/1.23% | | | | |
| -TC -I | \$427 | | | | | | | |
| | ----- \$1,101,450 | ----- \$13,500/1.23% | | ----- \$13,500/1.23% | | | | |
| 551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$5,461,898 | \$1,567,447/28.70% | \$166,299/3.04% | \$220,379/4.03% | \$964,172/17.65% | \$216,361/3.96% | \$234/0.00% | |
| -TC -I | | | | | | | | |
| | ----- \$5,461,898 | ----- \$1,567,447/28.70% | ----- \$166,299/3.04% | ----- \$220,379/4.03% | ----- \$964,172/17.65% | ----- \$216,361/3.96% | ----- \$234/0.00% | |
| 551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$3,063,373 | \$515,988/16.84% | \$8,746/0.29% | \$26,991/0.88% | \$467,063/15.25% | \$13,187/0.43% | | |
| -TC -I | *** \$573,287 | \$571/0.23% \$574/0.10% | | | \$571/0.23% \$574/0.10% | | | |
| | ----- \$2,490,085 | ----- \$515,984/20.72% | ----- \$8,746/0.35% | ----- \$26,991/1.08% | ----- \$467,060/18.76% | ----- \$13,187/0.53% | | |
| 551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures | | | | | | | | |
| T N S | \$9,840,733 | \$2,197,416/22.33% | \$175,102/1.78% | \$260,870/2.65% | \$1,531,660/15.56% | \$229,548/2.33% | \$234/0.00% | |
| -TC -I | *** \$573,715 | \$571/0.23% \$574/0.10% | | | \$571/0.23% \$574/0.10% | | | |
| | ----- \$9,267,018 | ----- \$2,197,412/23.71% | ----- \$175,102/1.89% | ----- \$260,870/2.82% | ----- \$1,531,656/16.53% | ----- \$229,548/2.48% | ----- \$234/0.00% | |

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|---|---|---|------------------|---|---|------------------------|--------------------------|-----------------------------------|
| 554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$77,096 | \$23,846/30.93% | | \$23,846/30.93% | | | | |
| | \$77,096 | \$23,846/30.93% | | \$23,846/30.93% | | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$5,156 *** | \$4,528/87.81% | | \$4,528/87.81% | | | | |
| | \$5,156 | \$4,528/87.81% | | \$4,528/87.81% | | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$97,546 \$23,661 | \$44,832/45.96% | \$44,832/45.96% | | | | | |
| | \$73,885 | \$44,832/60.68% | \$44,832/60.68% | | | | | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$948,132 *** \$226,821 \$4,006 | \$34,313/3.62% \$718/0.20% | \$1,357/0.14% | \$31,955/3.37% | \$466/0.05% | \$534/0.06% | | \$718/0.20% |
| | \$717,304 | \$35,032/4.88% | \$1,357/0.19% | \$31,955/4.45% | \$466/0.07% | \$534/0.07% | | \$718/0.10% |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,832,776 *** \$563,091 | \$354,947/19.37% \$9,526/5.27% \$1,451/0.26% | \$150,235/8.20% | \$33,110/1.81% \$2,365/1.31% \$33/0.01% | \$110,350/6.02% \$5,478/3.03% \$1,135/0.20% | \$20,526/1.12% | \$40,724/2.22% | \$1,682/0.93% |
| | \$1,269,685 | \$363,022/28.59% | \$149,952/11.81% | \$35,442/2.79% | \$114,693/9.03% | \$20,526/1.62% | \$42,406/3.34% | |
| 554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,960,708 *** \$789,912 \$27,667 | \$457,939/15.47% \$14,773/2.71% \$1,451/0.18% | \$196,425/6.63% | \$88,911/3.00% \$6,893/1.26% \$33/0.00% | \$110,817/3.74% \$5,478/1.00% \$1,135/0.14% | \$21,061/0.71% | \$40,724/1.38% | \$2,401/0.44% |
| | \$2,143,128 | \$471,260/21.99% | \$196,141/9.15% | \$95,772/4.47% | \$115,160/5.37% | \$21,061/0.98% | \$43,125/2.01% | |

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|---|--|--|--|--------------------------------------|---|------------------------|--------------------------|-----------------------------------|
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,690,597 *** | \$17,261/0.47% | | | \$17,261/0.47% | | | |
| | \$3,690,597 | \$17,261/0.47% | | | \$17,261/0.47% | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$455,462 | \$92/0.02% | | | \$92/0.02% | | | |
| | \$455,462 | \$92/0.02% | | | \$92/0.02% | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$6,500 | | | | | | | |
| | \$6,500 | | | | | | | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,280 \$1,900,279 \$49,096 | -\$1,080 \$223,166/11.74% | | \$583/0.03% | -\$1,080 \$198,691/10.46% | \$291/0.02% | | \$23,600/1.24% |
| | \$1,853,463 | \$222,086/11.98% | | \$583/0.03% | \$197,611/10.66% | \$291/0.02% | | \$23,600/1.27% |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$3,525 \$7,243,209 *** \$63,808 -\$403 | -\$397 \$1,834,893/25.33% \$55,057/1.84% | -\$397 \$297,338/4.11% \$1,995/0.07% | \$1,097,318/15.15% \$16,537/0.55% | \$339,220/4.68% \$36,523/1.22% | \$100,673/1.39% | \$342/0.00% | |
| | \$7,176,279 | \$1,889,553/26.33% | \$298,937/4.17% | \$1,113,856/15.52% | \$375,743/5.24% | \$100,673/1.40% | \$342/0.00% | |
| 555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$1,244 \$13,296,049 *** \$112,905 -\$403 | -\$1,477 \$2,058,152/15.48% \$72,318/1.08% | -\$397 \$297,338/2.24% \$1,995/0.03% | \$1,097,902/8.26% \$16,537/0.25% | -\$1,080 \$538,004/4.05% \$53,784/0.80% | \$100,964/0.76% | \$342/0.00% | \$23,600/0.18% |
| | \$13,182,302 | \$2,128,994/16.15% | \$298,937/2.27% | \$1,114,440/8.45% | \$590,709/4.48% | \$100,964/0.77% | \$342/0.00% | \$23,600/0.18% |

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|--|-----------------------|--------------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|-----------------------------------|
| 556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$425 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$425 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$2,134,389 | \$127,375/5.97% | | \$81,125/3.80% | \$46,250/2.17% | | | |
| -TC -I | *** | \$244,037/11.47% | | | \$244,037/11.47% | | | |
| | ----- \$2,134,389 | ----- \$371,413/17.40% | ----- | ----- \$81,125/3.80% | ----- \$290,288/13.60% | ----- | ----- | ----- |
| 556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$1,685,760 | \$58,127/3.45% | | \$1,090/0.06% | \$57,037/3.38% | | | |
| -TC -I | | | | | | | | |
| | ----- \$1,685,760 | ----- \$58,127/3.45% | ----- | ----- \$1,090/0.06% | ----- \$57,037/3.38% | ----- | ----- | ----- |
| 556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$12,267 | \$666/5.43% | | | \$666/5.43% | | | |
| -TC -I | | | | | | | | |
| | ----- \$12,267 | ----- \$666/5.43% | ----- | ----- | ----- \$666/5.43% | ----- | ----- | ----- |
| 556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$1,672 | \$395,800/4.43% | \$4,688/0.05% | \$162,704/1.82% | \$204,199/2.29% | \$11,061/0.12% | | \$13,145/0.15% |
| -TC -I | \$8,932,444 | | | | | | | |
| | ----- \$8,934,117 | ----- \$395,800/4.43% | ----- \$4,688/0.05% | ----- \$162,704/1.82% | ----- \$204,199/2.29% | ----- \$11,061/0.12% | ----- | ----- \$13,145/0.15% |
| 556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | -\$14,037 | \$57 | | | \$57 | | | |
| -TC -I | \$25,840,278 | \$4,406,557/17.05% | \$1,993,979/7.72% | \$1,463,725/5.66% | \$707,414/2.74% | \$233,904/0.91% | \$860/0.00% | \$6,672/0.03% |
| | *** | \$53,501/1.13% | | \$28,154/0.59% | \$25,347/0.53% | | | |
| | ----- \$25,730,720 | ----- \$4,460,117/17.33% | ----- \$1,993,979/7.75% | ----- \$1,491,880/5.80% | ----- \$732,819/2.85% | ----- \$233,904/0.91% | ----- \$860/0.00% | ----- \$6,672/0.03% |
| 556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures | | | | | | | | |
| T N S | -\$12,365 | \$57 | | | \$57 | | | |
| -TC -I | \$38,605,566 | \$4,988,526/12.92% | \$1,998,668/5.18% | \$1,708,645/4.43% | \$1,015,567/2.63% | \$244,966/0.63% | \$860/0.00% | \$19,817/0.05% |
| | *** | \$297,539/4.32% | | \$28,154/0.41% | \$269,385/3.91% | | | |
| | ----- \$38,497,680 | ----- \$5,286,123/13.73% | ----- \$1,998,668/5.19% | ----- \$1,736,799/4.51% | ----- \$1,285,010/3.34% | ----- \$244,966/0.64% | ----- \$860/0.00% | ----- \$19,817/0.05% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---|--|-------------------------------|-------------------|--------------------------------|------------------------|--------------------------|-----------------------------------|
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$36,633 | \$212/0.58% | | | \$212/0.58% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$36,633 | \$212/0.58% | | | \$212/0.58% | | | |
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$24,538 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$24,538 | | | | | | | |
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$755,883 *** \$20,099 | \$6,600/0.87% \$124/0.05% | | \$795/0.11% | \$5,804/0.77% \$124/0.05% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$735,784 | \$6,724/0.91% | | \$795/0.11% | \$5,928/0.81% | | | |
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$67,348 \$4,023,877 *** | -\$62,228 \$831,791/20.67% \$836/0.02% | -\$62,228 \$526,321/13.08% | \$199,009/4.95% | \$99,057/2.46% \$836/0.02% | \$7,402/0.18% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,956,529 | \$770,399/19.47% | \$464,093/11.73% | \$199,009/5.03% | \$99,893/2.52% | \$7,402/0.19% | | |
| 557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$67,348 \$4,840,933 *** \$20,099 | -\$62,228 \$838,604/17.32% \$960/0.03% | -\$62,228 \$526,321/10.87% | \$199,805/4.13% | \$105,074/2.17% \$960/0.03% | \$7,402/0.15% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,753,485 | \$777,335/16.35% | \$464,093/9.76% | \$199,805/4.20% | \$106,034/2.23% | \$7,402/0.16% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|--------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$345,453 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$345,453 | | | | | | | |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$16,632,330 | | | | | | | |
| | *** | \$614,482/3.69% | | \$499,626/3.00% | \$47,689/0.29% | | | \$67,166/0.40% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,632,330 | \$614,482/3.69% | | \$499,626/3.00% | \$47,689/0.29% | | | \$67,166/0.40% |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$102,586,130 | \$962,301/0.94% | \$17/0.00% | \$45,026/0.04% | \$56,068/0.05% | \$855,772/0.83% | | \$5,417/0.01% |
| | \$37,332 | \$21,138/56.62% | | | \$21,138/56.62% | | | |
| | *** | \$17,316/0.02% | | \$4,324/0.00% | \$12,991/0.01% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$102,623,462 | \$1,000,755/0.98% | \$17/0.00% | \$49,350/0.05% | \$90,197/0.09% | \$855,772/0.83% | | \$5,417/0.01% |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$863,029,591 | \$38,726,468/4.49% | \$9,402,096/1.09% | \$1,740,491/0.20% | \$8,777,737/1.02% | \$9,866,914/1.14% | \$4,667,714/0.54% | \$4,271,514/0.49% |
| | \$94,651,028 | \$12,022,285/12.70% | \$3,514,197/3.71% | | \$61,907/0.07% | \$8,446,180/8.92% | | |
| | *** | \$20,457/0.01% | \$2,988/0.00% | \$630/0.00% | \$16,838/0.01% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$957,680,620 | \$50,769,211/5.30% | \$12,919,283/1.35% | \$1,741,121/0.18% | \$8,856,483/0.92% | \$18,313,094/1.91% | \$4,667,714/0.49% | \$4,271,514/0.45% |
| 575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$982,593,506 | \$39,688,770/4.04% | \$9,402,113/0.96% | \$1,785,517/0.18% | \$8,833,805/0.90% | \$10,722,687/1.09% | \$4,667,714/0.48% | \$4,276,931/0.44% |
| | \$94,688,360 | \$12,043,423/12.72% | \$3,514,197/3.71% | | \$83,045/0.09% | \$8,446,180/8.92% | | |
| | *** | \$652,255/0.21% | \$2,988/0.00% | \$504,581/0.16% | \$77,519/0.03% | | | \$67,166/0.02% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,077,281,867 | \$52,384,449/4.86% | \$12,919,300/1.20% | \$2,290,098/0.21% | \$8,994,371/0.83% | \$19,168,867/1.78% | \$4,667,714/0.43% | \$4,344,097/0.40% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--|--|--|--|--|----------------------------------|--------------------------|---|
| 576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$3,030 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,030 | | | | | | | |
| 576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$98,566 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$98,566 | | | | | | | |
| 576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$93,732 \$126,028 | \$19,756/21.08% \$25,542/20.27% | | \$6,546/6.98% | \$4,802/5.12% \$12,150/9.64% | | | \$8,408/8.97% \$860/0.68% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$800 \$218,960 | \$45,298/20.69% | \$12,532/5.72% | \$6,546/2.99% | \$16,952/7.74% | | | \$9,268/4.23% |
| 576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$90 \$7,333 | | | | \$40/0.55% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,423 | \$40/0.54% | | | \$40/0.54% | | | |
| 576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,103,747 \$1,186,129 | \$116,367/10.54% \$68,357/5.76% | \$460/0.04% | \$1,042/0.09% \$19,815/1.67% | \$113,228/10.26% \$32,195/2.71% | \$1,261/0.11% \$3,595/0.30% | | \$375/0.03% \$12,751/1.08% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,777 \$99,152 \$2,172,947 | \$184,724/8.50% | \$460/0.02% | \$20,857/0.96% | \$145,423/6.69% | \$4,857/0.22% | | \$13,126/0.60% |
| 576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,409,796 \$2,474,732 *** \$1,732,326 \$23 | \$487,455/11.05% \$433,697/17.53% \$38,397/8.04% | \$97,300/2.21% \$84,173/3.40% \$51/0.01% | \$8,354/0.19% \$171,769/6.94% \$3,300/0.69% | \$342,666/7.77% \$157,807/6.38% \$31,722/6.64% | \$28,337/0.64% \$19,946/0.81% | \$619/0.13% | \$10,796/0.24% \$2,702/0.57% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,152,178 | \$959,550/18.62% | \$181,526/3.52% | \$183,424/3.56% | \$532,196/10.33% | \$48,284/0.94% | \$619/0.01% | \$13,498/0.26% |
| 576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$5,610,396 \$3,892,789 *** \$1,750,104 \$99,976 | \$623,579/11.11% \$527,636/13.55% \$38,397/8.04% | \$97,761/1.74% \$96,705/2.48% \$51/0.01% | \$15,943/0.28% \$191,584/4.92% \$3,300/0.69% | \$460,696/8.21% \$202,192/5.19% \$31,722/6.64% | \$29,599/0.53% \$23,542/0.60% | \$619/0.13% | \$19,579/0.35% \$13,611/0.35% \$2,702/0.57% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,653,105 | \$1,189,613/15.54% | \$194,518/2.54% | \$210,828/2.75% | \$694,611/9.08% | \$53,141/0.69% | \$619/0.01% | \$35,893/0.47% |

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|--|-------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$36,755 | \$10,755/29.26% | | | \$10,755/29.26% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$36,755 | \$10,755/29.26% | | | \$10,755/29.26% | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$86,028 | \$9,285/10.79% | \$9,285/10.79% | | | | | |
| T N S -TC -I | \$249 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$85,779 | \$9,285/10.83% | \$9,285/10.83% | | | | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$49,390 | \$27,340/55.35% | | \$211/0.43% | | \$27,129/54.93% | | |
| T N S -TC -I | \$187 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$49,203 | \$27,340/55.57% | | \$211/0.43% | | \$27,129/55.14% | | |
| 578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$172,174 | \$47,381/27.52% | \$9,285/5.39% | \$211/0.12% | \$10,755/6.25% | \$27,129/15.76% | | |
| T N S -TC -I | \$436 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$171,738 | \$47,381/27.59% | \$9,285/5.41% | \$211/0.12% | \$10,755/6.26% | \$27,129/15.80% | | |

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|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,579 | | | | | | | |
| | \$4,579 | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$516,562 | | | | | | | |
| | \$64 | | | | | | | |
| | \$516,498 | | | | | | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,747,941 | \$217,060/5.79% | \$15/0.00% | \$8,130/0.22% | \$178,114/4.75% | \$27,606/0.74% | \$3,193/0.09% | |
| | *** | \$9,426/0.43% | | | \$9,426/0.43% | | | |
| | \$15,255 | | | | | | | |
| | \$3,732,685 | \$226,486/6.07% | \$15/0.00% | \$8,130/0.22% | \$187,541/5.02% | \$27,606/0.74% | \$3,193/0.09% | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,628,808 | \$760,588/46.70% | \$37,435/2.30% | \$79,510/4.88% | \$538,771/33.08% | \$104,871/6.44% | | |
| | \$45,489 | \$2,363/5.20% | | | \$2,363/5.20% | | | |
| | \$1,583,319 | \$758,225/47.89% | \$37,435/2.36% | \$79,510/5.02% | \$536,408/33.88% | \$104,871/6.62% | | |
| 580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$5,897,892 | \$977,648/16.58% | \$37,450/0.63% | \$87,640/1.49% | \$716,886/12.15% | \$132,477/2.25% | \$3,193/0.05% | |
| | *** | \$9,426/0.43% | | | \$9,426/0.43% | | | |
| | \$60,809 | \$2,363/3.89% | | | \$2,363/3.89% | | | |
| | \$5,837,082 | \$984,711/16.87% | \$37,450/0.64% | \$87,640/1.50% | \$723,949/12.40% | \$132,477/2.27% | \$3,193/0.05% | |

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|--|-------------------|--------------------------------|-------------------|-------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$418,103 | \$86,676/20.73% | \$25,946/6.21% | | \$60,730/14.53% | | | |
| | \$2,936 | | | | | | | |
| | \$415,167 | \$86,676/20.88% | \$25,946/6.25% | | \$60,730/14.63% | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$9,679,001 | \$20,114/0.21% | | | \$20,114/0.21% | | | |
| | *** | \$449,704/8.79% | | \$267,644/5.23% | \$94,968/1.86% | \$86,721/1.70% | \$369/0.01% | |
| | \$4,564,879 | | | \$267,644/5.23% | \$115,083/2.25% | \$86,721/1.70% | \$369/0.01% | |
| | \$5,114,121 | \$469,818/9.19% | | | | | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$63,838,633 | \$13,050,072/20.44% | \$39,364/0.06% | \$373,922/0.59% | \$9,940,677/15.57% | \$2,644,720/4.14% | \$51,388/0.08% | |
| | *** | \$10,333,777/18.79% | \$1,724,181/3.13% | \$4,819,430/8.76% | \$2,706,512/4.92% | \$692,939/1.26% | \$3,279/0.01% | \$387,433/0.70% |
| | \$629,286 | | | | | | | |
| | \$3,336,497 | | | | | | | |
| | \$59,872,849 | \$23,383,850/39.06% | \$1,763,545/2.95% | \$5,193,353/8.67% | \$12,647,190/21.12% | \$3,337,660/5.57% | \$54,667/0.09% | \$387,433/0.65% |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$10,281,511 | \$2,923,457/28.43% | \$218,779/2.13% | \$277,390/2.70% | \$2,339,979/22.76% | \$87,307/0.85% | | |
| | *** | \$244,321/8.79% | \$29,306/1.05% | \$43,970/1.58% | \$164,827/5.93% | \$6,216/0.22% | | |
| | \$2,088,346 | \$22,870/1.10% | | | \$17,540/0.84% | \$5,330/0.26% | | |
| | \$100,216 | | | | | | | |
| | \$8,092,948 | \$3,144,908/38.86% | \$248,086/3.07% | \$321,361/3.97% | \$2,487,266/30.73% | \$88,193/1.09% | | |
| 582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$84,217,250 | \$16,080,321/19.09% | \$284,089/0.34% | \$651,313/0.77% | \$12,361,501/14.68% | \$2,732,027/3.24% | \$51,388/0.06% | |
| | *** | \$11,027,803/17.53% | \$1,753,488/2.79% | \$5,131,045/8.16% | \$2,966,309/4.72% | \$785,878/1.25% | \$3,648/0.01% | \$387,433/0.62% |
| | \$2,717,633 | \$22,870/0.84% | | | \$17,540/0.65% | \$5,330/0.20% | | |
| | \$8,004,529 | | | | | | | |
| | \$73,495,087 | \$27,085,253/36.85% | \$2,037,578/2.77% | \$5,782,359/7.87% | \$15,310,270/20.83% | \$3,512,575/4.78% | \$55,037/0.07% | \$387,433/0.53% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$3,482 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,482 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$9,421,058 | \$17,462/0.19% | \$17,462/0.19% | ----- | ----- | ----- | ----- | ----- |
| | \$9,421,058 | \$17,462/0.19% | \$17,462/0.19% | ----- | ----- | ----- | ----- | ----- |
| 592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$5,029,248 | \$9,336/0.19% | \$9,336/0.19% | ----- | ----- | ----- | ----- | ----- |
| | \$145 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,029,103 | \$9,336/0.19% | \$9,336/0.19% | ----- | ----- | ----- | ----- | ----- |
| 592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$206,164 | \$7,036/3.41% | ----- | ----- | \$6,017/2.92% | \$1,019/0.49% | ----- | ----- |
| | \$2,866 | \$330/11.51% | ----- | ----- | \$330/11.51% | ----- | ----- | ----- |
| | \$203,297 | \$6,706/3.30% | ----- | ----- | \$5,687/2.80% | \$1,019/0.50% | ----- | ----- |
| 592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$14,659,954 | \$33,835/0.23% | \$26,798/0.18% | ----- | \$6,017/0.04% | \$1,019/0.01% | ----- | ----- |
| | \$3,012 | \$330/10.96% | ----- | ----- | \$330/10.96% | ----- | ----- | ----- |
| | \$14,656,942 | \$33,505/0.23% | \$26,798/0.18% | ----- | \$5,687/0.04% | \$1,019/0.01% | ----- | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|--------------------|----------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$8,671,125,618 | \$156,992,532/1.81% | \$6,157,615/0.07% | \$89,681,621/1.03% | \$56,479,651/0.65% | \$4,673,645/0.05% | | |
| N | | | | | | | | |
| S | *** | \$282,088,928/3.70% | \$19,732,403/0.26% | \$133,180,157/1.75% | \$91,075,899/1.19% | \$18,048,529/0.24% | \$20,051,938/0.26% | |
| -TC | \$2,580 | | | | | | | |
| -I | \$311,220,377 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,359,902,661 | \$439,081,461/5.25% | \$25,890,018/0.31% | \$222,861,779/2.67% | \$147,555,551/1.77% | \$22,722,174/0.27% | \$20,051,938/0.24% | |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$79,346,573 | \$3,651,762/4.60% | | \$771,560/0.97% | \$470,000/0.59% | \$1,896,500/2.39% | \$513,700/0.65% | |
| N | | | | | | | | |
| S | *** | \$7,059,025/10.06% | \$840,585/1.20% | \$3,867,166/5.51% | \$2,137,215/3.05% | | \$214,056/0.31% | |
| -TC | \$1,796,800 | | | | | | | |
| -I | \$26,269 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$77,523,504 | \$10,710,787/13.82% | \$840,585/1.08% | \$4,638,727/5.98% | \$2,607,216/3.36% | \$1,896,500/2.45% | \$727,757/0.94% | |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$55,241,390 | \$17,338,456/31.39% | \$284,944/0.52% | \$12,598,084/22.81% | \$2,429,134/4.40% | \$1,176,124/2.13% | \$848,968/1.54% | \$1,200/0.00% |
| N | | | | | | | | |
| S | *** | \$1,460,651/4.73% | \$79,169/0.26% | \$698,578/2.26% | \$682,902/2.21% | | | |
| -TC | \$99,762 | | | | | | | |
| -I | \$712,366 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$54,429,262 | \$18,799,107/34.54% | \$364,114/0.67% | \$13,296,663/24.43% | \$3,112,036/5.72% | \$1,176,124/2.16% | \$848,968/1.56% | \$1,200/0.00% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$1,016,749,296 | \$181,489,265/17.85% | \$2,724,245/0.27% | \$87,747,960/8.63% | \$45,249,732/4.45% | \$41,984,748/4.13% | \$3,022,853/0.30% | \$759,725/0.07% |
| N | | | | | | | | |
| S | *** | \$185,572,357/18.44% | \$12,753,580/1.27% | \$81,113,890/8.06% | \$51,141,259/5.08% | \$31,332,811/3.11% | \$7,436,574/0.74% | \$1,794,241/0.18% |
| -TC | | | | | | | | |
| -I | \$3,981,887 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,012,767,408 | \$367,061,623/36.24% | \$15,477,826/1.53% | \$168,861,851/16.67% | \$96,390,991/9.52% | \$73,317,560/7.24% | \$10,459,427/1.03% | \$2,553,966/0.25% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$680,921,367 | \$102,914,537/15.11% | \$4,787,379/0.70% | \$33,628,420/4.94% | \$45,477,874/6.68% | \$17,159,760/2.52% | \$1,260,871/0.19% | \$600,231/0.09% |
| N | | | | | | | | |
| S | *** | \$3,877,776/1.11% | | \$421,283/0.12% | \$3,456,492/0.99% | | | |
| -TC | \$1,580,359 | \$359,231/22.73% | | | \$359,231/22.73% | | | |
| -I | \$28,043,927 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$651,297,080 | \$106,433,082/16.34% | \$4,787,379/0.74% | \$34,049,704/5.23% | \$48,575,135/7.46% | \$17,159,760/2.63% | \$1,260,871/0.19% | \$600,231/0.09% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$447,564,167 | \$31,028,581/6.93% | \$1,716,879/0.38% | \$5,682,232/1.27% | \$18,768,546/4.19% | \$4,836,460/1.08% | \$24,143/0.01% | \$320/0.00% |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | \$246,286,357 | \$3,133,760/1.27% | \$240,974/0.10% | \$14,532/0.01% | \$955,589/0.39% | \$1,922,664/0.78% | | |
| -I | \$187,323 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$201,090,485 | \$27,894,821/13.87% | \$1,475,904/0.73% | \$5,667,699/2.82% | \$17,812,957/8.86% | \$2,913,795/1.45% | \$24,143/0.01% | \$320/0.00% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures | | | | | | | | |
| T | \$10,950,948,414 | \$493,415,137/4.51% | \$15,671,063/0.14% | \$230,109,879/2.10% | \$168,874,938/1.54% | \$71,727,239/0.65% | \$5,670,537/0.05% | \$1,361,477/0.01% |
| N | | | | | | | | |
| S | *** | \$480,058,738/5.29% | \$33,405,738/0.37% | \$219,281,077/2.41% | \$148,493,770/1.64% | \$49,381,340/0.54% | \$27,702,569/0.31% | \$1,794,241/0.02% |
| -TC | \$249,765,859 | \$3,492,991/1.40% | \$240,974/0.10% | \$14,532/0.01% | \$1,314,820/0.53% | \$1,922,664/0.77% | | |
| -I | \$344,172,150 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,357,010,404 | \$969,980,883/9.37% | \$48,835,828/0.47% | \$449,376,425/4.34% | \$316,053,888/3.05% | \$119,185,916/1.15% | \$33,373,106/0.32% | \$3,155,718/0.03% |

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|---|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$317,848 | \$113,990/35.86% | \$1,890/0.59% | \$23,745/7.47% | \$57,853/18.20% | \$17,911/5.64% | \$1,200/0.38% | \$11,390/3.58% |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$317,848 | \$113,990/35.86% | \$1,890/0.59% | \$23,745/7.47% | \$57,853/18.20% | \$17,911/5.64% | \$1,200/0.38% | \$11,390/3.58% |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$130 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$130 | | | | | | | |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$22,645,935 | \$3,375,248/14.90% | \$160/0.00% | \$409,244/1.81% | \$1,618,177/7.15% | \$1,312,807/5.80% | \$33,687/0.15% | \$1,170/0.01% |
| T N S -TC -I | *** | \$446,935/7.01% | | \$145,865/2.29% | \$269/0.00% | \$300,801/4.72% | | |
| T N S -TC -I | \$3,627,846 | \$2,441/0.07% | | | | \$2,441/0.07% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$19,018,088 | \$3,819,742/20.08% | \$160/0.00% | \$555,109/2.92% | \$1,618,446/8.51% | \$1,611,167/8.47% | \$33,687/0.18% | \$1,170/0.01% |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,033,784 | \$1,241,206/40.91% | \$53,365/1.76% | \$71,990/2.37% | \$364,950/12.03% | \$648,445/21.37% | \$23,550/0.78% | \$78,903/2.60% |
| T N S -TC -I | *** | | | | | | | |
| T N S -TC -I | \$200,390 | \$6,047/3.02% | | | \$5,264/2.63% | \$783/0.39% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$2,833,393 | \$1,235,158/43.59% | \$53,365/1.88% | \$71,990/2.54% | \$359,685/12.69% | \$647,662/22.86% | \$23,550/0.83% | \$78,903/2.78% |
| 608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$25,997,698 | \$4,730,444/18.20% | \$55,415/0.21% | \$504,980/1.94% | \$2,040,981/7.85% | \$1,979,165/7.61% | \$58,438/0.22% | \$91,463/0.35% |
| T N S -TC -I | *** | \$446,935/6.69% | | \$145,865/2.18% | \$269/0.00% | \$300,801/4.51% | | |
| T N S -TC -I | \$3,828,237 | \$8,488/0.22% | | | \$5,264/0.14% | \$3,224/0.08% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$22,169,461 | \$5,168,891/23.32% | \$55,415/0.25% | \$650,845/2.94% | \$2,035,985/9.18% | \$2,276,742/10.27% | \$58,438/0.26% | \$91,463/0.41% |

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|--|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$5,633,385 | \$770,940/13.69% | | | \$770,940/13.69% | | | |
| -TC | *** | \$1,337,524/23.74% | | \$122,000/2.17% | \$1,215,523/21.58% | | | |
| -I | \$145 | | | | | | | |
| | \$5,633,239 | \$2,108,465/37.43% | | \$122,000/2.17% | \$1,986,464/35.26% | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,727,129 | \$202,065/11.70% | | \$93,077/5.39% | \$108,987/6.31% | | | |
| | \$1,727,129 | \$202,065/11.70% | | \$93,077/5.39% | \$108,987/6.31% | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$600,090 | | | | | | | |
| | \$48,228 | | | | | | | |
| | \$551,862 | | | | | | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$8,351,446 | \$671,519/8.04% | \$69,807/0.84% | \$148,042/1.77% | \$308,514/3.69% | \$145,155/1.74% | | |
| -TC | *** | \$65,364/5.41% | | \$65,364/5.41% | | | | |
| -I | \$172,189 | | | | | | | |
| | \$8,179,256 | \$736,883/9.01% | \$69,807/0.85% | \$213,407/2.61% | \$308,514/3.77% | \$145,155/1.77% | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$18,497,124 | \$4,161,177/22.50% | \$246,338/1.33% | \$826,224/4.47% | \$3,066,003/16.58% | \$22,610/0.12% | | |
| | \$3,137,691 | \$16,886/0.54% | | | \$11,163/0.36% | \$5,723/0.18% | | |
| | \$15,359,432 | \$4,144,291/26.98% | \$246,338/1.60% | \$826,224/5.38% | \$3,054,840/19.89% | \$16,887/0.11% | | |
| 644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures | | | | | | | | |
| T N S | \$34,809,176 | \$5,805,702/16.68% | \$316,145/0.91% | \$1,067,344/3.07% | \$4,254,446/12.22% | \$167,766/0.48% | | |
| -TC | *** | \$1,402,889/20.51% | | \$187,365/2.74% | \$1,215,523/17.77% | | | |
| -I | \$3,358,255 | \$16,886/0.50% | | | \$11,163/0.33% | \$5,723/0.17% | | |
| | \$31,450,920 | \$7,191,705/22.87% | \$316,145/1.01% | \$1,254,710/3.99% | \$5,458,806/17.36% | \$162,043/0.52% | | |

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|---|-------------------|--------------------------------|-------------------|--------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$5,573,562 | \$59,054/1.06% | \$4,244/0.08% | | \$54,810/0.98% | | | |
| N | | | | | | | | |
| S | *** | \$1,035,616/18.58% | | \$1,022,604/18.35% | \$13,011/0.23% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,573,562 | \$1,094,670/19.64% | \$4,244/0.08% | \$1,022,604/18.35% | \$67,822/1.22% | | | |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,046,930 | | | | | | | |
| N | | | | | | | | |
| S | *** | \$115,065/5.62% | | | \$115,065/5.62% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,046,930 | \$115,065/5.62% | | | \$115,065/5.62% | | | |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$34,738,748 | \$12,853,276/37.00% | \$26,424/0.08% | \$4,788,766/13.79% | \$7,735,031/22.27% | \$185,429/0.53% | \$109,154/0.31% | \$8,469/0.02% |
| N | | | | | | | | |
| S | *** | \$1,173,893/3.57% | | \$1,173,851/3.57% | \$41/0.00% | | | |
| -TC | \$4,811 | \$1,583/32.91% | | | \$779/16.21% | \$804/16.71% | | |
| -I | \$60,856 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$34,673,079 | \$14,025,586/40.45% | \$26,424/0.08% | \$5,962,618/17.20% | \$7,734,293/22.31% | \$184,625/0.53% | \$109,154/0.31% | \$8,469/0.02% |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$24,421,007 | \$362,497/1.48% | | \$170,720/0.70% | \$187,876/0.77% | \$3,900/0.02% | | |
| N | | | | | | | | |
| S | *** | \$60,208/0.88% | | \$50,190/0.73% | \$9,018/0.13% | | \$1,000/0.01% | |
| -TC | \$1,515,140 | | | | | | | |
| -I | \$19,668,212 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,237,653 | \$422,706/13.06% | | \$220,911/6.82% | \$196,894/6.08% | \$3,900/0.12% | \$1,000/0.03% | |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$59,862,415 | \$3,045,895/5.09% | \$140,748/0.24% | \$1,762,956/2.95% | \$924,005/1.54% | \$200,382/0.33% | \$2,383/0.00% | \$15,418/0.03% |
| N | \$598,932 | \$23,666/3.95% | | | \$6,520/1.09% | \$17,146/2.86% | | |
| S | *** | \$555,462/3.57% | | | \$555,462/3.57% | | | |
| -TC | \$1,032,765 | | | | | | | |
| -I | \$25,824,266 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$33,604,316 | \$3,625,024/10.79% | \$140,748/0.42% | \$1,762,956/5.25% | \$1,485,988/4.42% | \$217,528/0.65% | \$2,383/0.01% | \$15,418/0.05% |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$366,196,477 | \$24,007,957/6.56% | \$1,942,651/0.53% | \$4,382,379/1.20% | \$16,068,841/4.39% | \$1,433,706/0.39% | \$99,368/0.03% | \$81,008/0.02% |
| N | \$1,442,565 | \$507,616/35.19% | | | \$209,583/14.53% | \$298,033/20.66% | | |
| S | *** | \$415,632/0.17% | \$33,553/0.01% | \$130,501/0.05% | \$132,683/0.05% | \$118,315/0.05% | \$578/0.00% | |
| -TC | \$196,956,923 | \$1,911,512/0.97% | | | \$1,647,049/0.84% | \$264,463/0.13% | | |
| -I | \$16,224,812 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$154,457,306 | \$23,019,694/14.90% | \$1,976,205/1.28% | \$4,512,881/2.92% | \$14,764,059/9.56% | \$1,585,592/1.03% | \$99,947/0.06% | \$81,008/0.05% |
| 696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures | | | | | | | | |
| T | \$492,839,141 | \$40,328,680/8.18% | \$2,114,068/0.43% | \$11,104,824/2.25% | \$24,970,565/5.07% | \$1,823,418/0.37% | \$210,907/0.04% | \$104,896/0.02% |
| N | \$2,041,497 | \$531,283/26.02% | | | \$216,103/10.59% | \$315,180/15.44% | | |
| S | *** | \$3,355,879/1.09% | \$33,553/0.01% | \$2,377,147/0.77% | \$825,283/0.27% | \$118,315/0.04% | \$1,578/0.00% | |
| -TC | \$199,509,641 | \$1,913,096/0.96% | | | \$1,647,828/0.83% | \$265,267/0.13% | | |
| -I | \$61,778,149 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$233,592,848 | \$42,302,747/18.11% | \$2,147,622/0.92% | \$13,481,971/5.77% | \$24,364,123/10.43% | \$1,991,646/0.85% | \$212,486/0.09% | \$104,896/0.04% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,718 | | | | | | | |
| | \$4,718 | | | | | | | |
| 701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$517,081 | \$3,348/0.65% | \$3,348/0.65% | | | | | |
| | \$517,081 | \$3,348/0.65% | \$3,348/0.65% | | | | | |
| 701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$170,291,674 | \$8,350,843/4.90% | \$10,142/0.01% | \$1,427,737/0.84% | \$3,137,652/1.84% | \$3,765,459/2.21% | \$651/0.00% | \$9,200/0.01% |
| | *** | \$3,775,849/2.57% | \$111,278/0.08% | \$583,120/0.40% | \$1,457,270/0.99% | \$1,624,179/1.10% | | |
| | \$552,172 | | | | | | | |
| | \$1,378,858 | | | | | | | |
| | \$168,360,644 | \$12,126,692/7.20% | \$121,421/0.07% | \$2,010,857/1.19% | \$4,594,922/2.73% | \$5,389,639/3.20% | \$651/0.00% | \$9,200/0.01% |
| 701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,110,232 | \$865,017/40.99% | \$169,276/8.02% | \$24,133/1.14% | \$42,692/2.02% | \$628,914/29.80% | | |
| | \$75,366 | \$7,692/10.21% | | | \$2,958/3.93% | \$4,733/6.28% | | |
| | \$2,034,866 | \$857,324/42.13% | \$169,276/8.32% | \$24,133/1.19% | \$39,733/1.95% | \$624,180/30.67% | | |
| 701-TEXAS EDUCATION AGENCY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$172,923,707 | \$9,219,209/5.33% | \$182,767/0.11% | \$1,451,871/0.84% | \$3,180,345/1.84% | \$4,394,374/2.54% | \$651/0.00% | \$9,200/0.01% |
| | *** | \$3,775,849/2.57% | \$111,278/0.08% | \$583,120/0.40% | \$1,457,270/0.99% | \$1,624,179/1.10% | | |
| | \$627,539 | \$7,692/1.23% | | | \$2,958/0.47% | \$4,733/0.75% | | |
| | \$1,378,858 | | | | | | | |
| | \$170,917,310 | \$12,987,366/7.60% | \$294,046/0.17% | \$2,034,991/1.19% | \$4,634,656/2.71% | \$6,013,820/3.52% | \$651/0.00% | \$9,200/0.01% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--------------------|---------------------------------------|------------------|-------------------|-------------------------------------|------------------------|--------------------------|-----------------------------------|
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$14,220 | | | | | | | |
| | \$14,220 | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$67,434 | | | | | | | |
| | \$67,434 | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,600,846 *** | \$277,108/7.70% \$59,615/24.92% | \$212,898/5.91% | \$33,455/0.93% | \$5,686/0.16% \$59,615/24.92% | \$25,067/0.70% | | |
| | \$3,600,846 | \$336,723/9.35% | \$212,898/5.91% | \$33,455/0.93% | \$65,301/1.81% | \$25,067/0.70% | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,186,035 *** | \$2,001,721/62.83% \$840/0.51% | \$444,339/13.95% | \$370,740/11.64% | \$736,482/23.12% \$840/0.51% | \$450,158/14.13% | | |
| | \$3,186,035 | \$2,002,562/62.85% | \$444,339/13.95% | \$370,740/11.64% | \$737,323/23.14% | \$450,158/14.13% | | |
| 708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$6,868,536 *** | \$2,278,829/33.18% \$60,455/15.01% | \$657,238/9.57% | \$404,195/5.88% | \$742,169/10.81% \$60,455/15.01% | \$475,226/6.92% | | |
| | \$6,868,536 | \$2,339,285/34.06% | \$657,238/9.57% | \$404,195/5.88% | \$802,625/11.69% | \$475,226/6.92% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | -\$7,400 | | | | | | | |
| N | \$6,400 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | -\$1,000 | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | \$3,919,797 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,919,797 | | | | | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$6,911 | | | | | | | |
| N | \$4,687,557 | | | | | | | |
| S | *** | \$251,503/5.36% | \$950/0.02% | \$1,000/0.02% | \$249,553/5.32% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,694,468 | \$251,503/5.36% | \$950/0.02% | \$1,000/0.02% | \$249,553/5.32% | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | \$331,758 | \$9,680/2.92% | | | \$9,680/2.92% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$331,758 | \$9,680/2.92% | | | \$9,680/2.92% | | | |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | -\$4,502,893 | \$14,418 | | \$375 | \$14,056 | | | -\$13 |
| N | \$12,724,968 | \$556,748/4.38% | \$5,711/0.04% | \$203,814/1.60% | \$191,578/1.51% | \$145,604/1.14% | | \$10,039/0.08% |
| S | *** | \$286,704/18.16% | | \$273,420/17.32% | \$11,623/0.74% | \$995/0.06% | | \$665/0.04% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,222,074 | \$857,871/10.43% | \$5,711/0.07% | \$477,609/5.81% | \$217,258/2.64% | \$146,600/1.78% | | \$10,691/0.13% |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | -\$362,043 | -\$30,903 | | -\$8,906 | -\$16,997 | -\$4,999 | | |
| N | \$22,506,777 | \$5,196,255/23.09% | \$1,261,607/5.61% | \$1,723,695/7.66% | \$1,347,837/5.99% | \$848,885/3.77% | | \$14,229/0.06% |
| S | *** | \$113,462/0.90% | \$10,402/0.08% | \$39,079/0.31% | \$61,527/0.49% | \$1,963/0.02% | | \$490/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$22,144,734 | \$5,278,815/23.84% | \$1,272,009/5.74% | \$1,753,868/7.92% | \$1,392,367/6.29% | \$845,849/3.82% | | \$14,719/0.07% |
| 709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures | | | | | | | | |
| T | -\$4,865,426 | -\$16,484 | | -\$8,531 | -\$2,940 | -\$4,999 | | -\$13 |
| N | \$44,177,260 | \$5,762,684/13.04% | \$1,267,319/2.87% | \$1,927,509/4.36% | \$1,549,096/3.51% | \$994,489/2.25% | | \$24,268/0.05% |
| S | *** | \$651,670/3.46% | \$11,352/0.06% | \$313,499/1.66% | \$322,703/1.71% | \$2,959/0.02% | | \$1,155/0.01% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$39,311,833 | \$6,397,870/16.27% | \$1,278,671/3.25% | \$2,232,478/5.68% | \$1,868,859/4.75% | \$992,450/2.52% | | \$25,410/0.06% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--|---|--|---|---|--------------------------------------|------------------------------------|--------------------------------------|
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$288,745,459 *** | \$4,867,566/1.69% \$53,521,626/18.54% | \$245,360/0.08% \$2,624,188/0.91% | \$1,296,478/0.45% \$14,135,644/4.90% | \$3,064,933/1.06% \$35,122,699/12.16% | \$208,235/0.07% \$152,341/0.05% | \$5,000/0.00% | \$47,558/0.02% \$1,486,752/0.51% |
| | \$288,745,459 | \$58,389,192/20.22% | \$2,869,549/0.99% | \$15,432,122/5.34% | \$38,187,633/13.23% | \$360,577/0.12% | \$5,000/0.00% | \$1,534,310/0.53% |
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$334,327 | \$74,111/22.17% | | | \$74,111/22.17% | | | |
| | \$334,327 | \$74,111/22.17% | | | \$74,111/22.17% | | | |
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$50,479,066 *** | \$113,601/0.23% \$7,133,901/14.14% | \$51,619/0.10% | \$983/0.00% \$692,031/1.37% | \$9,251/0.02% \$1,995,228/3.95% | \$3,232,884/6.41% | \$103,366/0.20% \$712,364/1.41% | \$449,773/0.89% |
| | \$50,479,066 | \$7,247,502/14.36% | \$51,619/0.10% | \$693,014/1.37% | \$2,004,480/3.97% | \$3,232,884/6.40% | \$815,730/1.62% | \$449,773/0.89% |
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$37,821 \$26,981,127 *** | \$1,375/3.64% \$1,584,837/5.87% \$1,521/0.01% | \$453,707/1.68% | \$1,375/3.64% \$670,448/2.48% | \$174,681/0.65% \$1,521/0.01% | | | \$286,000/1.06% |
| | \$27,018,948 | \$1,587,734/5.88% | \$453,707/1.68% | \$671,824/2.49% | \$176,202/0.65% | | | \$286,000/1.06% |
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,628,892 \$51,142,551 *** \$453,349 | -\$1,375 \$21,700,576/42.43% \$21,923/0.15% | \$2,595,831/5.08% | -\$1,375 \$9,384,446/18.35% \$1,085/0.01% | \$9,344,245/18.27% \$19,708/0.13% | \$376,053/0.74% \$1,130/0.01% | | |
| | \$53,318,095 | \$21,721,124/40.74% | \$2,595,831/4.87% | \$9,384,155/17.60% | \$9,363,953/17.56% | \$377,183/0.71% | | |
| 710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,666,714 \$417,682,531 *** \$453,349 | \$28,340,692/6.79% \$60,678,971/16.65% | \$3,294,899/0.79% \$2,675,808/0.73% | \$11,352,356/2.72% \$14,828,761/4.07% | \$12,667,223/3.03% \$37,139,157/10.19% | \$584,288/0.14% \$3,386,355/0.93% | \$108,366/0.03% \$712,364/0.20% | \$333,558/0.08% \$1,936,525/0.53% |
| | \$419,895,896 | \$89,019,664/21.20% | \$5,970,707/1.42% | \$26,181,117/6.24% | \$49,806,381/11.86% | \$3,970,644/0.95% | \$820,730/0.20% | \$2,270,083/0.54% |

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|---|---|---|--|---|--|--------------------------------------|----------------------------------|-----------------------------------|
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$162,688 \$62,928,360 *** | \$1,333,496/2.12% \$24,688,268/40.06% | | \$82,248/0.13% \$709,293/1.15% | \$1,251,248/1.99% \$23,767,058/38.56% | \$211,916/0.34% | | |
| | \$63,091,049 | \$26,021,764/41.24% | | \$791,541/1.25% | \$25,018,307/39.65% | \$211,916/0.34% | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | -\$547,051 \$130,766,905 *** | \$5,712,156/4.37% \$17,130,278/13.15% | \$712,074/0.54% | \$92,124/0.07% \$2,757,253/2.12% | \$4,892,759/3.74% \$14,100,728/10.83% | \$15,199/0.01% \$137,187/0.11% | \$83,852/0.06% | \$51,257/0.04% |
| | \$130,219,854 | \$22,842,435/17.54% | \$712,074/0.55% | \$2,849,378/2.19% | \$18,993,487/14.59% | \$152,386/0.12% | \$83,852/0.06% | \$51,257/0.04% |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$921,005 *** | \$3,600/0.39% \$92,405/10.79% | \$92,405/10.79% | \$3,600/0.39% | | | | |
| | \$921,005 | \$96,005/10.42% | \$92,405/10.03% | \$3,600/0.39% | | | | |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$465,331 \$111,146,180 *** \$181 | -\$232,739 \$6,344,234/5.71% \$7,876,332/9.47% | \$379,862/0.34% \$290,198/0.35% | -\$2,342 \$1,466,031/1.32% \$5,665,073/6.81% | -\$230,397 \$3,350,303/3.01% \$1,919,057/2.31% | \$1,098,262/0.99% \$876/0.00% | \$3,418/0.00% | \$46,356/0.04% \$1,126/0.00% |
| | \$110,680,668 | \$13,987,828/12.64% | \$670,060/0.61% | \$7,128,763/6.44% | \$5,038,963/4.55% | \$1,099,139/0.99% | \$3,418/0.00% | \$47,483/0.04% |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$2,023,911 \$152,185,874 *** \$109,873 -\$140 | -\$33,778 \$32,536,065/21.38% \$681,098/0.68% \$13,212/12.02% | -\$11,455 \$10,109,402/6.64% \$4,794/0.00% | -\$879 \$9,856,510/6.48% \$192,558/0.19% | -\$21,442 \$8,031,576/5.28% \$438,495/0.44% \$13,212/12.02% | \$4,003,783/2.63% \$9,746/0.01% | \$31,680/0.02% \$790/0.00% | \$503,111/0.33% \$34,713/0.03% |
| | \$150,052,229 | \$33,170,173/22.11% | \$10,102,740/6.73% | \$10,048,188/6.70% | \$8,435,417/5.62% | \$4,013,530/2.67% | \$32,470/0.02% | \$537,825/0.36% |
| 711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$2,873,605 \$457,948,327 *** \$110,054 -\$140 | -\$266,517 \$45,929,553/10.03% \$50,468,383/13.44% \$13,212/12.01% | -\$11,455 \$11,201,338/2.45% \$387,398/0.10% | -\$3,221 \$11,500,514/2.51% \$9,324,178/2.48% | -\$251,839 \$17,525,887/3.83% \$40,225,340/10.71% \$13,212/12.01% | \$5,117,245/1.12% \$359,726/0.10% | \$35,098/0.01% \$84,642/0.02% | \$549,468/0.12% \$87,097/0.02% |
| | \$454,964,807 | \$96,118,207/21.13% | \$11,577,280/2.54% | \$20,821,471/4.58% | \$57,486,176/12.64% | \$5,476,972/1.20% | \$119,741/0.03% | \$636,565/0.14% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------------------|---------------------------------------|------------------------------------|-----------------------------------|------------------------------------|--------------------------------|--------------------------|-----------------------------------|
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,541,360 *** | \$148,060/9.68% | | \$25,196/1.65% | \$122,864/8.03% | | | |
| | \$1,541,360 | \$148,060/9.61% | | \$25,196/1.63% | \$122,864/7.97% | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$697,397 *** | \$186,064/26.85% | | \$1,650/0.24% | \$184,414/26.61% | | | |
| | \$697,397 | \$186,064/26.68% | | \$1,650/0.24% | \$184,414/26.44% | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$513,478 *** | \$39,782/7.86% | | | \$39,782/7.86% | | | |
| | \$513,478 | \$39,782/7.75% | | | \$39,782/7.75% | | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,000 \$4,928,667 *** | \$266,117/5.40% \$44,022/1.08% | \$69,457/1.41% \$5,889/0.15% | \$37,521/0.76% | \$142,677/2.89% \$38,133/0.94% | \$16,461/0.33% | | |
| | \$4,931,667 | \$310,140/6.29% | \$75,346/1.53% | \$37,521/0.76% | \$180,810/3.67% | \$16,461/0.33% | | |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$15,974 \$14,593,399 *** | \$2,891,310/19.81% \$47,124/0.63% | \$1,107,652/7.59% \$783/0.01% | \$953,453/6.53% \$10,780/0.14% | \$562,207/3.85% \$34,488/0.46% | \$267,996/1.84% \$613/0.01% | | \$457/0.01% |
| | \$14,577,425 | \$2,938,435/20.16% | \$1,108,436/7.60% | \$964,234/6.61% | \$596,696/4.09% | \$268,610/1.84% | | \$457/0.00% |
| 712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$12,974 \$22,274,303 *** | \$3,157,428/14.18% \$465,053/3.26% | \$1,177,109/5.28% \$6,673/0.05% | \$990,975/4.45% \$37,626/0.26% | \$704,885/3.16% \$419,681/2.94% | \$284,457/1.28% \$613/0.00% | | \$457/0.00% |
| | \$22,261,329 | \$3,622,481/16.27% | \$1,183,783/5.32% | \$1,028,601/4.62% | \$1,124,567/5.05% | \$285,071/1.28% | | \$457/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|---------------------------------|--|-----------------------------------|------------------------------------|--|-------------------------------|--------------------------|-----------------------------------|
| 713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$17,790 | | | | | | | |
| | \$17,790 | | | | | | | |
| 713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$125,006 | \$5,060/4.05% | | | \$5,060/4.05% | | | |
| | \$125,006 | \$5,060/4.05% | | | \$5,060/4.05% | | | |
| 713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$1,401 \$41,908,345 *** | \$2,531,665/6.04% \$2,954,519/7.84% | \$3,488/0.01% \$65,669/0.17% | \$95,468/0.23% \$123,482/0.33% | \$2,390,291/5.70% \$2,764,632/7.33% | \$42,416/0.10% \$735/0.00% | | |
| | \$41,906,943 | \$5,486,184/13.09% | \$69,157/0.17% | \$218,950/0.52% | \$5,154,924/12.30% | \$43,151/0.10% | | |
| 713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$9,848,031 *** | \$2,263,680/22.99% \$167,688/5.83% | \$537,611/5.46% \$11,608/0.40% | \$460,487/4.68% \$52,772/1.84% | \$1,253,236/12.73% \$103,307/3.59% | \$12,344/0.13% | | |
| | \$9,848,031 | \$2,431,368/24.69% | \$549,220/5.58% | \$513,259/5.21% | \$1,356,544/13.77% | \$12,344/0.13% | | |
| 713-TARLETON STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$1,401 \$51,899,172 *** | \$4,800,405/9.25% \$3,122,207/7.70% | \$541,100/1.04% \$77,277/0.19% | \$555,955/1.07% \$176,254/0.43% | \$3,648,587/7.03% \$2,867,940/7.07% | \$54,761/0.11% \$735/0.00% | | |
| | \$51,897,771 | \$7,922,612/15.27% | \$618,378/1.19% | \$732,210/1.41% | \$6,516,528/12.56% | \$55,496/0.11% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------|--|--------------------------------------|--------------------------------------|---|--------------------------------------|---------------------------------|-----------------------------------|
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$284,616 | \$1,732/0.61% | | | \$1,732/0.61% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$284,616 | \$1,732/0.61% | | | \$1,732/0.61% | | | |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$8,274,784 *** | \$95,826/1.16% \$575,724/7.91% | \$20,144/0.28% | | \$92,451/1.12% \$426,130/5.86% | \$3,375/0.04% \$75,945/1.04% | \$53,505/0.74% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,274,784 | \$671,550/8.12% | \$20,144/0.24% | | \$518,581/6.27% | \$79,320/0.96% | \$53,505/0.65% | |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$24,012,842 *** | \$5,291,132/22.03% \$579,271/2.71% | \$55,182/0.23% \$351,786/1.65% | \$67,387/0.28% \$152,072/0.71% | \$5,005,356/20.84% \$73,053/0.34% | \$163,205/0.68% \$2,360/0.01% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$24,012,842 | \$5,870,404/24.45% | \$406,968/1.69% | \$219,460/0.91% | \$5,078,409/21.15% | \$165,565/0.69% | | |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,402,784 | \$97,891/6.98% | \$4,057/0.29% | | \$50,275/3.58% | \$43,559/3.11% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,402,784 | \$97,891/6.98% | \$4,057/0.29% | | \$50,275/3.58% | \$43,559/3.11% | | |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$93,390,812 *** | \$5,196,852/5.56% \$568/0.03% | \$406,870/0.44% | \$625,006/0.67% | \$3,357,188/3.59% | \$805,066/0.86% \$568/0.03% | \$20/0.00% | \$2,700/0.00% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$93,390,812 | \$5,197,421/5.57% | \$406,870/0.44% | \$625,006/0.67% | \$3,357,188/3.59% | \$805,634/0.86% | \$20/0.00% | \$2,700/0.00% |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$55,775,959 *** | \$17,257,779/30.94% \$970,562/6.67% | \$6,089,684/10.92% \$10,269/0.07% | \$1,161,654/2.08% \$83,741/0.58% | \$8,321,150/14.92% \$595,136/4.09% | \$1,679,420/3.01% \$281,169/1.93% | \$5,870/0.01% \$244/0.00% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$55,775,959 | \$18,228,341/32.68% | \$6,099,953/10.94% | \$1,245,395/2.23% | \$8,916,286/15.99% | \$1,960,590/3.52% | \$6,114/0.01% | |
| 714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$183,141,800 *** | \$27,941,215/15.26% \$2,126,126/4.72% | \$6,555,794/3.58% \$382,199/0.85% | \$1,854,048/1.01% \$235,814/0.52% | \$16,828,155/9.19% \$1,094,319/2.43% | \$2,694,627/1.47% \$360,042/0.80% | \$5,890/0.00% \$53,749/0.12% | \$2,700/0.00% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$183,141,800 | \$30,067,341/16.42% | \$6,937,994/3.79% | \$2,089,863/1.14% | \$17,922,474/9.79% | \$3,054,669/1.67% | \$59,639/0.03% | \$2,700/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|----------------------------------|--|---|---|--|--|--------------------------------|-----------------------------------|
| 715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| | \$0 | | | | | | | |
| 715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$6,444,954 | \$583,691/9.06% | \$427,631/6.64% | \$136,717/2.12% | \$19,342/0.30% | | | |
| | \$6,444,954 | \$583,691/9.06% | \$427,631/6.64% | \$136,717/2.12% | \$19,342/0.30% | | | |
| 715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$241,331 \$13,908,246 *** | \$1,983,139/14.26% \$2,550,009/19.81% | \$411,810/2.96% \$685,354/5.32% | \$1,439,516/10.35% \$37,083/0.29% | \$119,611/0.86% \$1,827,571/14.20% | \$12,200/0.09% | | |
| | \$14,149,578 | \$4,533,149/32.04% | \$1,097,164/7.75% | \$1,476,600/10.44% | \$1,947,183/13.76% | \$12,200/0.09% | | |
| 715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$23,880 \$1,229,600 *** | \$16,300/1.33% \$218,032/18.85% | \$16,300/1.33% | \$5,303/0.46% | \$39,755/3.44% | \$128,840/11.14% | \$7,020/0.61% | \$37,113/3.21% |
| | \$1,253,481 | \$234,332/18.69% | \$16,300/1.30% | \$5,303/0.42% | \$39,755/3.17% | \$128,840/10.28% | \$7,020/0.56% | \$37,113/2.96% |
| 715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$9,624 \$25,123,664 *** | \$492 \$1,482,095/5.90% \$433,605/2.55% | \$492 \$1,061,931/4.23% \$157,335/0.93% | \$171,517/0.68% \$35,914/0.21% | \$137,985/0.55% \$235,776/1.39% | \$82,704/0.33% \$4,579/0.03% | \$5,200/0.02% | \$22,757/0.09% |
| | \$25,114,040 | \$1,916,193/7.63% | \$1,219,759/4.86% | \$207,432/0.83% | \$373,761/1.49% | \$87,284/0.35% | \$5,200/0.02% | \$22,757/0.09% |
| 715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$1,910 \$22,394,848 *** | -\$1,906 \$6,632,831/29.62% \$156,122/1.34% | \$3,878,534/17.32% \$12,063/0.10% | \$1,526,777/6.82% \$89,551/0.77% | -\$1,906 \$993,155/4.43% \$17,759/0.15% | \$234,364/1.05% \$36,747/0.32% | | |
| | \$22,392,938 | \$6,787,048/30.31% | \$3,890,598/17.37% | \$1,616,329/7.22% | \$1,009,009/4.51% | \$271,111/1.21% | | |
| 715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$253,677 \$69,101,314 *** | -\$1,413 \$10,698,057/15.48% \$3,357,770/7.88% | \$492/0.19% \$5,796,207/8.39% \$854,754/2.00% | \$171,517/0.68% \$3,274,529/4.74% \$167,853/0.39% | -\$1,906 \$1,270,094/1.84% \$2,120,862/4.97% | \$82,704/0.33% \$329,268/0.48% \$170,166/0.40% | \$5,200/0.01% \$7,020/0.02% | \$22,757/0.03% \$37,113/0.09% |
| | \$69,354,992 | \$14,054,414/20.26% | \$6,651,454/9.59% | \$3,442,382/4.96% | \$3,389,051/4.89% | \$499,435/0.72% | \$12,220/0.02% | \$59,870/0.09% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-----------------------|--------------------------------|-----------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-----------------------------------|
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$8,839 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$8,839 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$42,435 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$42,435 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$296,532 | \$2,606/0.88% | | \$18/0.01% | \$2,587/0.87% | | | |
| -TC -I | *** | \$66,235/22.34% | | \$18,781/6.33% | \$47,454/16.00% | | | |
| | ----- \$296,532 | ----- \$68,841/23.22% | ----- | ----- \$18,799/6.34% | ----- \$50,041/16.88% | ----- | ----- | ----- |
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$22,887 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$22,887 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$219,403 | | | | | | | |
| -TC -I | \$3,988,116 | \$332,918/8.35% | | \$130,527/3.27% | \$138,159/3.46% | | | \$64,231/1.61% |
| | *** | \$66,258/2.46% | | \$48,651/1.81% | \$15,956/0.59% | \$1,650/0.06% | | |
| | ----- \$3,997,682 | ----- \$399,177/10.24% | ----- | ----- \$179,179/4.60% | ----- \$154,116/3.95% | ----- \$1,650/0.04% | ----- | ----- \$64,231/1.65% |
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$116,814 | \$7,751/6.64% | | \$92/0.08% | \$7,658/6.56% | | | |
| -TC -I | \$6,096,326 | \$1,799,971/29.53% | \$1,066,789/17.50% | \$389,662/6.39% | \$309,910/5.08% | \$21,551/0.35% | \$6,412/0.11% | \$5,645/0.09% |
| | *** | \$245,225/5.55% | \$4,637/0.11% | \$72,963/1.65% | \$122,065/2.76% | \$41,366/0.94% | \$3,208/0.07% | \$984/0.02% |
| | ----- \$6,011,632 | ----- \$2,052,948/34.15% | ----- \$1,071,426/17.82% | ----- \$462,718/7.70% | ----- \$439,634/7.31% | ----- \$62,917/1.05% | ----- \$9,620/0.16% | ----- \$6,630/0.11% |
| 716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures | | | | | | | | |
| T N S | \$336,218 | \$7,751/2.31% | | \$92/0.03% | \$7,658/2.28% | | | |
| -TC -I | \$10,455,138 | \$2,135,496/20.43% | \$1,066,789/10.20% | \$520,209/4.98% | \$450,657/4.31% | \$21,551/0.21% | \$6,412/0.06% | \$69,876/0.67% |
| | *** | \$377,719/5.10% | \$4,637/0.06% | \$140,396/1.90% | \$185,476/2.50% | \$43,017/0.58% | \$3,208/0.04% | \$984/0.01% |
| | ----- \$10,280,009 | ----- \$2,520,967/24.52% | ----- \$1,071,426/10.42% | ----- \$660,697/6.43% | ----- \$643,792/6.26% | ----- \$64,568/0.63% | ----- \$9,620/0.09% | ----- \$70,861/0.69% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------------------------|---|---|---|---|---|----------------------------------|-----------------------------------|
| 717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$466,170 \$7,083,960 | \$466,170/100.00% \$948,757/13.39% | \$184,032/2.60% | \$466,170/100.00% \$722,995/10.21% | \$41,730/0.59% | | | |
| | \$7,550,130 | \$1,414,927/18.74% | \$184,032/2.44% | \$1,189,165/15.75% | \$41,730/0.55% | | | |
| 717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$6,901,529 \$19,970,791 *** | \$1,049,925/15.21% \$2,913,711/14.59% \$953,392/3.64% | \$404,067/5.85% \$626,398/3.14% \$9,107/0.03% | \$122,324/1.77% \$205,232/1.03% \$22,393/0.09% | \$496,671/7.20% \$2,027,742/10.15% \$16,236/0.06% | \$905,655/3.46% | \$26,862/0.39% \$54,337/0.27% | |
| | \$26,872,321 | \$4,917,029/18.30% | \$1,039,573/3.87% | \$349,950/1.30% | \$2,540,650/9.45% | \$905,655/3.37% | \$81,199/0.30% | |
| 717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$362,345 \$586,018 *** | \$41,020/11.32% \$42,490/7.25% | \$41,020/11.32% \$42,490/7.25% | | | | | |
| | \$948,363 | \$83,510/8.81% | \$83,510/8.81% | | | | | |
| 717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$774,956 \$24,255,825 *** | \$149,949/19.35% \$1,074,482/4.43% \$1,615/0.01% | \$49,053/6.33% \$309,215/1.27% \$740/0.00% | \$76,802/9.91% \$623,344/2.57% \$875/0.00% | \$17,773/2.29% \$134,635/0.56% | \$6,320/0.82% \$7,286/0.03% | | |
| | \$25,030,782 | \$1,226,047/4.90% | \$359,008/1.43% | \$701,023/2.80% | \$152,409/0.61% | \$13,606/0.05% | | |
| 717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,056,888 \$12,589,131 *** | \$3,087,762/76.11% \$5,019,759/39.87% \$119,082/1.44% | \$2,634,826/64.95% \$3,521,614/27.97% \$5,025/0.06% | \$15,044/0.37% \$635,650/5.05% \$109,940/1.33% | \$260,891/6.43% \$437,059/3.47% \$4,116/0.05% | \$177,000/4.36% \$425,434/3.38% | | |
| | \$16,646,019 | \$8,226,604/49.42% | \$6,161,466/37.01% | \$760,635/4.57% | \$702,068/4.22% | \$602,434/3.62% | | |
| 717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$12,561,890 \$64,485,727 *** | \$4,794,827/38.17% \$9,999,200/15.51% \$1,074,090/1.88% | \$3,128,967/24.91% \$4,683,751/7.26% \$14,872/0.03% | \$680,341/5.42% \$2,187,223/3.39% \$133,209/0.23% | \$775,336/6.17% \$2,641,167/4.10% \$20,353/0.04% | \$183,320/1.46% \$432,721/0.67% \$905,655/1.58% | \$26,862/0.21% \$54,337/0.08% | |
| | \$77,047,617 | \$15,868,119/20.60% | \$7,827,591/10.16% | \$3,000,773/3.89% | \$3,436,857/4.46% | \$1,521,696/1.98% | \$81,199/0.11% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|----------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|--------------------------|-----------------------------------|
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$10,000 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$10,000 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$5,183 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$5,183 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$2,366,933 *** | \$264,113/11.49% | | \$39,212/1.71% | \$16,081/0.70% | | \$208,820/9.09% | |
| -TC -I | | | | | | | | |
| | ----- \$2,366,933 | ----- \$264,113/11.16% | ----- | ----- \$39,212/1.66% | ----- \$16,081/0.68% | ----- | ----- \$208,820/8.82% | ----- |
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$390,390 *** | \$251,376/67.81% | | \$150,601/40.63% | \$29,074/7.84% | \$71,700/19.34% | | |
| -TC -I | | | | | | | | |
| | ----- \$390,390 | ----- \$251,376/64.39% | ----- | ----- \$150,601/38.58% | ----- \$29,074/7.45% | ----- \$71,700/18.37% | ----- | ----- |
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$6,497,922 *** | \$90,352/1.39% \$228,442/4.61% | \$50,134/1.01% | \$12,365/0.19% \$121,606/2.45% | \$77,987/1.20% \$44,583/0.90% | | | \$12,118/0.24% |
| -TC -I | | | | | | | | |
| | ----- \$6,497,922 | ----- \$318,794/4.91% | ----- \$50,134/0.77% | ----- \$133,971/2.06% | ----- \$122,570/1.89% | ----- | ----- | ----- \$12,118/0.19% |
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | -\$19,535 \$4,137,724 *** | \$698,940/16.89% \$24,493/2.76% | \$250,265/6.05% | \$240,827/5.82% \$22,500/2.53% | \$203,131/4.91% \$1,221/0.14% | \$4,717/0.11% \$771/0.09% | | |
| -TC -I | \$11,422 | \$1,152/10.09% | | | \$1,152/10.09% | | | |
| | ----- \$4,106,766 | ----- \$722,281/17.59% | ----- \$250,265/6.09% | ----- \$263,328/6.41% | ----- \$203,199/4.95% | ----- \$5,488/0.13% | ----- | ----- |
| 718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures | | | | | | | | |
| T N S | -\$19,535 \$13,408,154 *** | \$789,293/5.89% \$768,425/9.02% | \$250,265/1.87% \$50,134/0.59% | \$253,192/1.89% \$333,920/3.92% | \$281,118/2.10% \$90,960/1.07% | \$4,717/0.04% \$72,471/0.85% | \$208,820/2.45% | \$12,118/0.14% |
| -TC -I | \$11,422 | \$1,152/10.09% | | | \$1,152/10.09% | | | |
| | ----- \$13,377,195 | ----- \$1,556,566/11.64% | ----- \$300,399/2.25% | ----- \$587,113/4.39% | ----- \$370,926/2.77% | ----- \$77,188/0.58% | ----- \$208,820/1.56% | ----- \$12,118/0.09% |

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|--|-------------------|--------------------------------|------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$96,630 | | | | | | | |
| N | \$594,903 | \$16,215/2.73% | | | \$16,215/2.73% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$691,533 | \$16,215/2.34% | | | \$16,215/2.34% | | | |
| 719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$21,681 | | | | | | | |
| N | \$5,332,946 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,354,627 | | | | | | | |
| 719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$1,625,869 | \$404,889/24.90% | | \$102,178/6.28% | \$302,710/18.62% | | | |
| N | \$5,487,294 | \$656,816/11.97% | \$176,709/3.22% | \$24,102/0.44% | \$456,005/8.31% | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,113,163 | \$1,061,706/14.93% | \$176,709/2.48% | \$126,281/1.78% | \$758,716/10.67% | | | |
| 719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$796,437 | | | | | | | |
| N | \$2,390,971 | \$12,760/0.53% | | \$12,760/0.53% | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,187,408 | \$12,760/0.40% | | \$12,760/0.40% | | | | |
| 719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$954,195 | \$272,622/28.57% | \$229,965/24.10% | | \$42,657/4.47% | | | |
| N | \$9,718,351 | \$1,865,280/19.19% | \$4,325/0.04% | \$71,125/0.73% | \$1,426,761/14.68% | \$196,931/2.03% | | \$166,136/1.71% |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,672,547 | \$2,137,903/20.03% | \$234,290/2.20% | \$71,125/0.67% | \$1,469,419/13.77% | \$196,931/1.85% | | \$166,136/1.56% |
| 719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,366,327 | \$53,299/3.90% | | \$7,228/0.53% | \$44,435/3.25% | \$1,636/0.12% | | |
| N | \$16,050,215 | \$690,163/4.30% | | \$330,730/2.06% | \$279,261/1.74% | \$80,171/0.50% | | |
| S | | | | | | | | |
| -TC | \$27,742 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,388,800 | \$743,463/4.28% | | \$337,958/1.94% | \$323,696/1.86% | \$81,807/0.47% | | |
| 719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures | | | | | | | | |
| T | \$4,861,141 | \$730,812/15.03% | \$229,965/4.73% | \$109,406/2.25% | \$389,803/8.02% | \$1,636/0.03% | | |
| N | \$39,574,681 | \$3,241,235/8.19% | \$181,034/0.46% | \$438,718/1.11% | \$2,178,243/5.50% | \$277,102/0.70% | | \$166,136/0.42% |
| S | | | | | | | | |
| -TC | \$27,742 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$44,408,081 | \$3,972,047/8.94% | \$410,999/0.93% | \$548,125/1.23% | \$2,568,047/5.78% | \$278,739/0.63% | | \$166,136/0.37% |

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|---|----------------------|--|--------------------------------------|---|--|--------------------------------------|-----------------------------------|-----------------------------------|
| 720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$74,184,611 *** | \$15,682,882/21.14% | \$338,007/0.46% | \$9,650,973/13.01% | \$4,404,450/5.94% | \$684,378/0.92% | \$605,071/0.82% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$74,184,611 | \$15,682,882/21.14% | \$338,007/0.46% | \$9,650,973/13.01% | \$4,404,450/5.94% | \$684,378/0.92% | \$605,071/0.82% | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$5,213,568 *** | \$93,686/1.80% \$1,466,254/28.12% | \$117,351/2.25% | \$5,110/0.10% \$1,073,624/20.59% | \$75,151/1.44% \$275,279/5.28% | \$13,425/0.26% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,213,568 | \$1,559,941/29.92% | \$117,351/2.25% | \$1,078,734/20.69% | \$350,430/6.72% | \$13,425/0.26% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$7,569,884 *** | \$11,000/0.15% \$1,075,720/25.04% | \$216,691/5.04% | \$513,208/11.95% | \$11,000/0.15% \$248,626/5.79% | \$97,195/2.26% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,569,884 | \$1,086,720/14.36% | \$216,691/2.86% | \$513,208/6.78% | \$259,626/3.43% | \$97,195/1.28% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$79,455,730 *** | \$2,990,240/3.76% \$42,646/0.11% | \$102,046/0.13% | \$1,745,689/2.20% \$13,027/0.03% | \$459,828/0.58% \$26,011/0.07% | \$570,996/0.72% \$3,607/0.01% | \$80,556/0.10% | \$31,123/0.04% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$79,455,730 | \$3,032,886/3.82% | \$102,046/0.13% | \$1,758,717/2.21% | \$485,839/0.61% | \$574,603/0.72% | \$80,556/0.10% | \$31,123/0.04% |
| 720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$10,740,907 *** | \$3,845,787/35.81% \$41,266/0.46% | \$2,383,275/22.19% | \$214,246/1.99% \$1,297/0.01% | \$593,614/5.53% \$26,380/0.30% | \$654,651/6.09% \$13,587/0.15% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,740,907 | \$3,887,054/36.19% | \$2,383,275/22.19% | \$215,544/2.01% | \$619,995/5.77% | \$668,239/6.22% | | |
| 720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$177,164,702 *** | \$6,940,715/3.92% \$18,308,769/13.90% | \$2,485,322/1.40% \$672,050/0.51% | \$1,965,045/1.11% \$11,252,131/8.54% | \$1,139,594/0.64% \$4,980,747/3.78% | \$1,239,073/0.70% \$798,768/0.61% | \$80,556/0.05% \$605,071/0.46% | \$31,123/0.02% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$177,164,702 | \$25,249,484/14.25% | \$3,157,372/1.78% | \$13,217,177/7.46% | \$6,120,342/3.45% | \$2,037,841/1.15% | \$685,627/0.39% | \$31,123/0.02% |

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|--|---|--|--|--|--|---|------------------------------------|-----------------------------------|
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$50,039 *** | | | | | | | |
| | ----- \$50,039 | | | | | | | |
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$97,407,826 *** | \$211,450/0.22% \$3,899,475/4.00% | | \$510,771/0.52% | \$99,985/0.10% \$2,197,080/2.26% | \$111,465/0.11% \$692,774/0.71% | \$492,508/0.51% | \$6,340/0.01% |
| | ----- \$97,407,826 | ----- \$4,110,926/4.22% | | ----- \$510,771/0.52% | ----- \$2,297,065/2.36% | ----- \$804,240/0.83% | ----- \$492,508/0.51% | ----- \$6,340/0.01% |
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$18,503,468 \$179,338,528 *** | \$1,208,275/6.53% \$18,394,809/10.26% \$29,012,991/14.66% | \$23,965/0.01% \$268,675/0.14% | \$659,583/3.56% \$6,890,905/3.84% \$5,780,254/2.92% | \$511,196/2.76% \$6,813,834/3.80% \$17,514,276/8.85% | \$37,496/0.20% \$4,417,772/2.46% \$5,397,779/2.73% | \$248,331/0.14% \$50,576/0.03% | \$1,430/0.00% |
| | ----- \$197,841,996 | ----- \$48,616,077/24.57% | ----- \$292,640/0.15% | ----- \$13,330,743/6.74% | ----- \$24,839,308/12.56% | ----- \$9,853,047/4.98% | ----- \$298,907/0.15% | ----- \$1,430/0.00% |
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$379,939 \$6,470,456 *** | \$26,210/6.90% \$808,806/12.50% \$800,470/15.04% | \$32,290/0.50% \$132,783/2.50% | \$3,104/0.82% \$170,352/2.63% \$347,419/6.53% | \$22,106/5.82% \$87,038/1.35% \$270,628/5.09% | \$1,000/0.26% \$519,125/8.02% \$49,640/0.93% | | |
| | ----- \$6,850,395 | ----- \$1,635,486/23.87% | ----- \$165,073/2.41% | ----- \$520,875/7.60% | ----- \$379,772/5.54% | ----- \$569,765/8.32% | | |
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$13,858,285 \$142,795,925 *** \$12,553 | \$1,144,956/8.26% \$8,663,691/6.07% \$4,126,377/2.73% \$11,053/88.05% | \$200,002/1.44% \$1,119,474/0.78% \$460,550/0.30% | \$166,833/1.20% \$2,124,247/1.49% \$2,851,603/1.89% \$10,553/84.07% | \$515,547/3.72% \$4,056,343/2.84% \$645,033/0.43% \$500/3.98% | \$262,573/1.89% \$1,353,833/0.95% \$168,696/0.11% | \$9,792/0.01% \$494/0.00% | |
| | ----- \$156,641,657 | ----- \$13,923,971/8.89% | ----- \$1,780,027/1.14% | ----- \$5,132,130/3.28% | ----- \$5,216,423/3.33% | ----- \$1,785,103/1.14% | ----- \$10,286/0.01% | |
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$8,978,515 \$201,958,874 *** \$165,700 | \$2,749,313/30.62% \$37,011,392/18.33% \$579,501/0.52% \$41,211/24.87% | \$915,222/10.19% \$13,523,670/6.70% \$928/0.00% | \$978,140/10.89% \$12,126,455/6.00% \$125,791/0.11% | \$841,968/9.38% \$19,734,578/3.14% \$449,183/0.40% \$41,211/24.87% | \$13,982/0.16% \$2,681,139/1.33% \$3,597/0.00% | \$2,750/0.00% | |
| | ----- \$210,771,688 | ----- \$40,298,995/19.12% | ----- \$14,439,820/6.85% | ----- \$13,230,387/6.28% | ----- \$9,927,317/4.71% | ----- \$2,698,719/1.28% | ----- \$2,750/0.00% | |
| 721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$41,720,207 \$628,021,651 *** \$178,254 | \$5,128,756/12.29% \$65,090,149/10.36% \$38,418,816/6.81% \$52,265/29.32% | \$1,115,224/2.67% \$14,699,400/2.34% \$862,937/0.15% | \$1,807,660/4.33% \$21,311,960/3.39% \$9,615,839/1.70% \$10,553/5.92% | \$1,890,818/4.53% \$19,734,578/3.14% \$21,076,201/3.74% \$41,711/23.40% | \$315,052/0.76% \$9,083,336/1.45% \$6,312,487/1.12% | \$260,873/0.04% \$543,578/0.10% | \$7,770/0.00% |
| | ----- \$669,563,604 | ----- \$108,585,456/16.22% | ----- \$16,677,562/2.49% | ----- \$32,724,907/4.89% | ----- \$42,659,887/6.37% | ----- \$15,710,876/2.35% | ----- \$804,451/0.12% | ----- \$7,770/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------|---|------------------------------------|---|--|------------------------------------|--------------------------|-----------------------------------|
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$91,430,738 *** | \$6,651,829/7.28% \$206,977/2.82% | \$77,254/0.08% | \$6,003,368/6.57% \$190,432/2.59% | \$554,340/0.61% \$16,544/0.23% | \$16,865/0.02% | | |
| | \$91,430,738 | \$6,858,807/7.50% | \$77,254/0.08% | \$6,193,801/6.77% | \$570,885/0.62% | \$16,865/0.02% | | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$22,527,369 *** | \$480,708/2.13% \$114,143/0.51% | \$9,169/0.04% | \$91,361/0.41% \$7,929/0.04% | \$217,478/0.97% \$28,194/0.13% | \$7,083/0.03% \$78,020/0.35% | | \$155,615/0.69% |
| | \$22,527,369 | \$594,851/2.64% | \$9,169/0.04% | \$99,290/0.44% | \$245,673/1.09% | \$85,103/0.38% | | \$155,615/0.69% |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$94,896,007 *** | \$4,965,088/5.23% \$2,733,697/5.79% | \$3,078,200/3.24% | \$1,172,464/1.24% \$53,313/0.11% | \$442,387/0.47% \$2,619,681/5.55% | \$26,988/0.03% \$60,702/0.13% | | \$245,048/0.26% |
| | \$94,896,007 | \$7,698,786/8.11% | \$3,078,200/3.24% | \$1,225,777/1.29% | \$3,062,069/3.23% | \$87,690/0.09% | | \$245,048/0.26% |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$368,342,120 *** | \$15,205,182/4.13% \$1,208,406/9.40% | \$3,264,332/0.89% \$1,078/0.01% | \$7,798,521/2.12% \$1,188,983/9.25% | \$3,297,709/0.90% \$18,344/0.14% | \$832,855/0.23% | \$11,763/0.00% | |
| | \$368,342,120 | \$16,413,589/4.46% | \$3,265,411/0.89% | \$8,987,505/2.44% | \$3,316,053/0.90% | \$832,855/0.23% | \$11,763/0.00% | |
| 723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$577,196,235 *** | \$27,302,808/4.73% \$4,263,225/4.74% | \$6,428,957/1.11% \$1,078/0.00% | \$15,065,716/2.61% \$1,440,659/1.60% | \$4,511,916/0.78% \$2,682,765/2.98% | \$883,792/0.15% \$138,722/0.15% | \$11,763/0.00% | \$400,663/0.07% |
| | \$577,196,235 | \$31,566,034/5.47% | \$6,430,035/1.11% | \$16,506,375/2.86% | \$7,194,682/1.25% | \$1,022,514/0.18% | \$11,763/0.00% | \$400,663/0.07% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------|---------------------------------------|----------------------------------|---------------------------------------|------------------------------------|------------------------|--------------------------|-----------------------------------|
| 724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$5,581,454 *** | \$2,016,133/36.12% | | \$1,892,424/33.91% | \$123,541/2.21% | \$167/0.00% | | |
| | \$5,581,454 | \$2,016,133/36.12% | | \$1,892,424/33.91% | \$123,541/2.21% | \$167/0.00% | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$15,603,858 *** | \$4,139,280/26.53% | \$28,549/0.18% | \$3,738,702/23.96% | \$350,915/2.25% | \$7,708/0.05% | | \$13,404/0.09% |
| | \$15,603,858 | \$4,139,280/26.53% | \$28,549/0.18% | \$3,738,702/23.96% | \$350,915/2.25% | \$7,708/0.05% | | \$13,404/0.09% |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$323,186 *** | | | | | | | |
| | \$323,186 | | | | | | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$17,228,736 *** | \$1,737,345/10.08% \$2,035/0.01% | \$4,424/0.03% \$1,450/0.01% | \$1,149,136/6.67% \$585/0.00% | \$264,486/1.54% | \$319,298/1.85% | | |
| | \$17,228,736 | \$1,739,380/10.10% | \$5,874/0.03% | \$1,149,721/6.67% | \$264,486/1.54% | \$319,298/1.85% | | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$25,686,040 *** | \$7,228,434/28.14% \$12,691/0.06% | \$583,301/2.27% | \$5,439,316/21.18% \$10,009/0.05% | \$840,063/3.27% \$2,681/0.01% | \$363,915/1.42% | \$1,836/0.01% | |
| | \$25,686,040 | \$7,241,125/28.19% | \$583,301/2.27% | \$5,449,326/21.22% | \$842,744/3.28% | \$363,915/1.42% | \$1,836/0.01% | |
| 724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$64,423,276 *** | \$15,121,193/23.47% \$14,726/0.03% | \$616,274/0.96% \$1,450/0.00% | \$12,219,580/18.97% \$10,594/0.02% | \$1,579,006/2.45% \$2,681/0.00% | \$691,090/1.07% | \$1,836/0.00% | \$13,404/0.02% |
| | \$64,423,276 | \$15,135,919/23.49% | \$617,724/0.96% | \$12,230,175/18.98% | \$1,581,687/2.46% | \$691,090/1.07% | \$1,836/0.00% | \$13,404/0.02% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--------------------------------|--|-----------------|-------------------------------|--------------------------------------|------------------------|--------------------------|-----------------------------------|
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$22,979 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$22,979 | | | | | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$59,565 | \$2,000/3.36% | | | \$2,000/3.36% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$59,565 | \$2,000/3.36% | | | \$2,000/3.36% | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$16,804 | \$10,304/61.32% | | | \$10,304/61.32% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,804 | \$10,304/61.32% | | | \$10,304/61.32% | | | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$151 \$2,814,682 *** | -\$1 \$692,565/24.61% \$85/0.04% | \$1,089/0.04% | \$65,903/2.34% | \$599,078/21.28% \$85/0.04% | | -\$1 \$26,494/0.94% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,814,531 | \$692,649/24.61% | \$1,089/0.04% | \$65,903/2.34% | \$599,163/21.29% | | \$26,493/0.94% | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$2,739 \$4,692,241 *** | \$1,781,690/37.97% \$23,108/0.67% | \$353,697/7.54% | \$60,856/1.30% \$59/0.00% | \$1,287,214/27.43% \$23,049/0.67% | | \$79,921/1.70% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,689,502 | \$1,804,798/38.49% | \$353,697/7.54% | \$60,915/1.30% | \$1,310,264/27.94% | | \$79,920/1.70% | |
| 727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$2,890 \$7,606,273 *** | -\$1 \$2,486,560/32.69% \$23,193/0.63% | \$354,787/4.66% | \$126,760/1.67% \$59/0.00% | \$1,898,597/24.96% \$23,134/0.63% | | -\$1 \$106,415/1.40% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$7,603,383 | \$2,509,752/33.01% | \$354,787/4.67% | \$126,819/1.67% | \$1,921,731/25.27% | | \$106,413/1.40% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------------------------|--|---|--|--|---|--------------------------------------|-----------------------------------|
| 729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$302,850,999 *** | \$9,697,157/3.20% \$56,380,151/18.86% | \$154,996/0.05% \$3,861,286/1.29% | \$7,414,018/2.45% \$21,583,417/7.22% | \$1,901,327/0.63% \$28,414,370/9.51% | \$132,444/0.04% \$911,689/0.31% | \$1,609,388/0.54% | \$94,369/0.03% |
| | \$302,850,999 | \$66,077,309/21.82% | \$4,016,283/1.33% | \$28,997,436/9.57% | \$30,315,697/10.01% | \$1,044,133/0.34% | \$1,609,388/0.53% | \$94,369/0.03% |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$20,408,435 *** | \$1,370,802/6.72% \$18,932/1.34% | \$48,158/0.24% | \$280,898/1.38% \$10,307/0.73% | \$1,037,623/5.08% \$8,625/0.61% | \$3,886/0.02% | \$236/0.00% | |
| | \$20,408,435 | \$1,389,735/6.81% | \$48,158/0.24% | \$291,205/1.43% | \$1,046,248/5.13% | \$3,886/0.02% | \$236/0.00% | |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | -\$64,412 \$22,243,666 *** | \$22,585/0.10% \$39/0.00% | \$10,793/0.05% \$39/0.00% | \$5,180/0.02% | \$24/0.00% | | \$6,587/0.03% | |
| | \$22,179,254 | \$22,625/0.10% | \$10,832/0.05% | \$5,180/0.02% | \$24/0.00% | | \$6,587/0.03% | |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$59,614 \$196,085,556 *** | \$18,670,140/9.52% \$9,671,953/9.06% | \$2,151,759/1.10% \$10,751/0.01% | \$12,610,602/6.43% \$9,536,808/8.93% | \$1,816,592/0.93% \$34,401/0.03% | \$1,631,869/0.83% \$89,992/0.08% | \$169,962/0.09% | \$289,354/0.15% |
| | \$196,145,171 | \$28,342,094/14.45% | \$2,162,511/1.10% | \$22,147,410/11.29% | \$1,850,993/0.94% | \$1,721,862/0.88% | \$169,962/0.09% | \$289,354/0.15% |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$30,656 \$746,854,989 | -\$1,260 \$72,934,343/9.77% | \$28,137,931/3.77% | -\$1,260 \$23,643,299/3.17% | \$11,691,978/1.57% | \$9,460,980/1.27% | \$154/0.00% | |
| | \$746,824,332 | \$72,933,082/9.77% | \$28,137,931/3.77% | \$23,642,038/3.17% | \$11,691,978/1.57% | \$9,460,980/1.27% | \$154/0.00% | |
| 729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$35,454 \$1,288,443,646 *** | -\$1,260 \$102,695,030/7.97% \$66,071,078/16.01% | \$30,503,639/2.37% \$3,872,077/0.94% | -\$1,260 \$43,953,998/3.41% \$31,130,533/7.55% | \$16,447,545/1.28% \$28,457,397/6.90% | \$11,229,181/0.87% \$1,001,682/0.24% | \$176,940/0.01% \$1,609,388/0.39% | \$383,724/0.03% |
| | \$1,288,408,192 | \$168,764,847/13.10% | \$34,375,716/2.67% | \$75,083,271/5.83% | \$44,904,942/3.49% | \$12,230,863/0.95% | \$1,786,328/0.14% | \$383,724/0.03% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--------------------------------------|--|---|--|--|---|------------------------------------|-----------------------------------|
| 730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$23,173,157 \$140,896,953 *** | \$1,094,273/4.72% \$1,941,704/1.38% \$19,372,651/11.81% | \$834,728/0.59% \$1,416,593/0.86% | \$85,000/0.37% \$242,464/0.17% \$5,723,838/3.49% | \$620,284/2.68% \$581,799/0.41% \$9,667,025/5.89% | \$388,989/1.68% \$282,712/0.20% \$2,411,143/1.47% | \$154,050/0.09% | |
| | \$164,070,110 | \$22,408,629/13.66% | \$2,251,321/1.37% | \$6,051,303/3.69% | \$10,869,109/6.62% | \$3,082,845/1.88% | \$154,050/0.09% | |
| 730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$5,169,134 \$9,802,699 *** | \$939,855/18.18% \$2,792,091/28.48% \$176,469/1.22% | \$88,868/1.72% \$54,808/0.56% \$103,134/0.71% | \$633,515/12.26% \$2,510,469/25.61% \$24,016/0.17% | \$130,041/2.52% \$76,249/0.78% \$4,594/0.03% | \$87,429/1.69% \$150,564/1.54% \$44,725/0.31% | | |
| | \$14,971,834 | \$3,908,416/26.11% | \$246,811/1.65% | \$3,168,001/21.16% | \$210,885/1.41% | \$282,718/1.89% | | |
| 730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$272,160 \$1,585,630 | \$12,627/4.64% \$18,869/1.19% | \$1,540/0.10% | | \$12,627/4.64% \$17,329/1.09% | | | |
| | \$1,857,790 | \$31,497/1.70% | \$1,540/0.08% | | \$29,957/1.61% | | | |
| 730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$5,754,343 \$68,940,257 *** | \$1,043,980/18.14% \$8,650,935/12.55% \$593,623/1.08% | \$4/0.00% \$172,008/0.25% \$21,029/0.04% | \$202,322/3.52% \$1,454,503/2.11% \$11,770/0.02% | \$825,538/14.35% \$3,563,851/5.17% \$60,082/0.11% | \$16,114/0.28% \$3,352,636/4.86% \$500,740/0.91% | \$107,936/0.16% | |
| | \$74,694,601 | \$10,288,539/13.77% | \$193,042/0.26% | \$1,668,595/2.23% | \$4,449,473/5.96% | \$3,869,491/5.18% | \$107,936/0.14% | |
| 730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$8,207,361 \$57,856,244 *** | \$1,267,865/15.45% \$12,507,248/21.62% \$1,702,769/3.74% | \$89,207/1.09% \$5,740,607/9.92% \$49,351/0.11% | \$194,386/2.37% \$2,446,763/4.23% \$6,654,200/2.38% \$949,455/2.08% | \$959,151/11.69% \$3,891,264/6.73% \$535,687/1.18% | \$25,120/0.31% \$425,818/0.74% \$168,275/0.37% | \$121/0.00% | \$2,674/0.00% |
| | \$66,063,606 | \$15,477,883/23.43% | \$5,879,166/8.90% | \$3,590,604/5.44% | \$5,386,103/8.15% | \$619,213/0.94% | \$121/0.00% | \$2,674/0.00% |
| 730-UNIVERSITY OF HOUSTON-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$42,576,157 \$279,081,786 *** | \$4,358,602/10.24% \$25,910,849/9.28% \$21,845,513/7.83% | \$178,080/0.42% \$6,803,692/2.44% \$1,590,108/0.57% | \$1,115,224/2.62% \$6,654,200/2.38% \$6,709,080/2.41% | \$2,547,644/5.98% \$8,130,493/2.91% \$10,267,390/3.68% | \$517,652/1.22% \$4,211,731/1.51% \$3,124,884/1.12% | \$108,057/0.04% \$154,050/0.06% | \$2,674/0.00% |
| | \$321,657,943 | \$52,114,965/16.20% | \$8,571,882/2.66% | \$14,478,505/4.50% | \$20,945,528/6.51% | \$7,854,268/2.44% | \$262,107/0.08% | \$2,674/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-----------------------------------|--|------------------------------------|--------------------------------------|--|------------------------------------|-----------------------------------|-----------------------------------|
| 731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$110,933 | \$107,000/96.45% | | | \$107,000/96.45% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$110,933 | \$107,000/96.45% | | | \$107,000/96.45% | | | |
| 731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$73,383,882 *** | \$11,087,182/15.11% \$1,948,351/2.69% | \$79,442/0.11% | \$163,585/0.22% \$754,339/1.04% | \$10,646,057/14.51% \$1,010,291/1.39% | \$142,526/0.19% \$17,475/0.02% | \$31,897/0.04% \$86,803/0.12% | \$103,115/0.14% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$73,383,882 | \$13,035,533/17.76% | \$79,442/0.11% | \$917,924/1.25% | \$11,656,349/15.88% | \$160,001/0.22% | \$118,700/0.16% | \$103,115/0.14% |
| 731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,986,220 *** | \$1,950,592/39.12% \$3,292/0.08% | \$939/0.02% | \$782,492/15.69% | \$771,033/15.46% \$2,353/0.06% | \$11,259/0.23% | \$130,510/2.62% | \$255,296/5.12% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,986,220 | \$1,953,885/39.19% | \$939/0.02% | \$782,492/15.69% | \$773,387/15.51% | \$11,259/0.23% | \$130,510/2.62% | \$255,296/5.12% |
| 731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,519,360 *** | \$329,751/21.70% \$184,291/12.23% | \$10,040/0.67% | \$123,601/8.14% \$40,412/2.68% | \$179,749/11.83% \$3,699/0.25% | \$26,400/1.74% \$130,140/8.64% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,519,360 | \$514,042/33.83% | \$10,040/0.66% | \$164,013/10.79% | \$183,448/12.07% | \$156,540/10.30% | | |
| 731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$12,719 \$11,143,427 *** | \$1,350,140/12.12% \$61,399/1.72% | \$19,713/0.18% \$16/0.00% | \$540,507/4.85% \$550/0.02% | \$437,373/3.92% \$57,105/1.60% | \$350,781/3.15% \$222/0.01% | \$1,764/0.02% \$3,504/0.10% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$11,130,708 | \$1,411,539/12.68% | \$19,729/0.18% | \$541,057/4.86% | \$494,478/4.44% | \$351,004/3.15% | \$5,269/0.05% | |
| 731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$1,665 \$17,098,202 *** | \$2,585,000/15.12% \$233,711/1.77% | \$97,493/0.57% \$200,873/1.52% | \$1,250,273/7.31% \$5,060/0.04% | \$1,026,390/6.00% \$27,739/0.21% | \$210,843/1.23% \$38/0.00% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,096,536 | \$2,818,712/16.49% | \$298,367/1.75% | \$1,255,333/7.34% | \$1,054,130/6.17% | \$210,881/1.23% | | |
| 731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$14,384 \$108,242,027 *** | \$17,409,667/16.08% \$2,431,046/2.57% | \$117,207/0.11% \$291,312/0.31% | \$2,860,461/2.64% \$800,361/0.85% | \$13,167,604/12.16% \$1,101,189/1.16% | \$741,810/0.69% \$147,875/0.16% | \$164,172/0.15% \$90,307/0.10% | \$358,412/0.33% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$108,227,642 | \$19,840,714/18.33% | \$408,519/0.38% | \$3,660,822/3.38% | \$14,268,794/13.18% | \$889,686/0.82% | \$254,479/0.24% | \$358,412/0.33% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|---------------------------------|---|--|--------------------------------------|--|-------------------------------|--------------------------|-----------------------------------|
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$164,782 | \$164,782/100.00% | | | \$164,782/100.00% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$164,782 | \$164,782/100.00% | | | \$164,782/100.00% | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,151,193 | \$1,058,598/33.59% | | \$436,607/13.86% | \$621,990/19.74% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,151,193 | \$1,058,598/33.59% | | \$436,607/13.86% | \$621,990/19.74% | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,039,679 *** | \$670,830/64.52% \$154,733/18.81% | | \$416,672/40.08% \$154,733/18.81% | \$254,158/24.45% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,039,679 | \$825,564/79.41% | | \$571,405/54.96% | \$254,158/24.45% | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$351,103 | \$253,658/72.25% | | \$7,140/2.03% | \$246,518/70.21% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$351,103 | \$253,658/72.25% | | \$7,140/2.03% | \$246,518/70.21% | | | |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$44 \$18,663,807 *** | \$977,224/5.24% \$95,326/0.59% | \$302/0.00% | \$74,933/0.40% \$81,457/0.50% | \$896,899/4.81% \$6,602/0.04% | \$5,089/0.03% | | \$7,267/0.04% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$18,663,763 | \$1,072,550/5.75% | \$302/0.00% | \$156,391/0.84% | \$903,501/4.84% | \$5,089/0.03% | | \$7,267/0.04% |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$3,286 \$12,631,869 *** | -\$1,006 \$3,272,152/25.90% \$282,447/3.02% | -\$222 \$799,264/6.33% \$4,017/0.04% | \$393,232/3.11% \$222,946/2.39% | -\$783 \$2,037,308/16.13% \$54,928/0.59% | \$40,733/0.32% \$555/0.01% | | \$1,614/0.01% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$12,628,583 | \$3,553,594/28.14% | \$803,059/6.36% | \$616,178/4.88% | \$2,091,452/16.56% | \$41,288/0.33% | | \$1,614/0.01% |
| 732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$3,330 \$36,002,436 *** | -\$1,006 \$6,397,246/17.77% \$532,507/2.01% | -\$222 \$799,566/2.22% \$4,017/0.02% | \$1,328,585/3.69% \$459,137/1.74% | -\$783 \$4,221,656/11.73% \$61,530/0.23% | \$45,822/0.13% \$555/0.00% | | \$1,614/0.00% \$7,267/0.03% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$35,999,106 | \$6,928,748/19.25% | \$803,361/2.23% | \$1,787,723/4.97% | \$4,282,403/11.90% | \$46,377/0.13% | | \$8,881/0.02% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|---------------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$1,006,094 | | | | | | | |
| N | \$110,907 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$1,117,001 | | | | | | | |
| 733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$903,310 | \$128,020/14.17% | | | \$128,020/14.17% | | | |
| N | \$37,684,894 | \$2,498,564/6.63% | \$8,687/0.02% | | \$2,489,877/6.61% | | | |
| S | *** | \$6,832,384/19.36% | \$873,308/2.47% | \$1,615,936/4.58% | \$4,338,799/12.30% | \$4,341/0.01% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$38,588,205 | \$9,458,970/24.51% | \$881,995/2.29% | \$1,615,936/4.19% | \$6,956,696/18.03% | \$4,341/0.01% | | |
| 733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$17,181,924 | \$1,739,196/10.12% | \$298,316/1.74% | \$108,457/0.63% | \$1,325,879/7.72% | \$6,544/0.04% | | |
| N | \$25,238,257 | \$2,475,612/9.81% | \$99,237/0.39% | \$277,451/1.10% | \$1,931,732/7.65% | | \$167,191/0.66% | |
| S | *** | \$2,588,837/6.26% | \$150,250/0.36% | \$397,065/0.96% | \$1,922,022/4.65% | \$119,499/0.29% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$42,420,181 | \$6,803,646/16.04% | \$547,803/1.29% | \$782,973/1.85% | \$5,179,633/12.21% | \$126,043/0.30% | \$167,191/0.39% | |
| 733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$689,004 | | | | | | | |
| N | \$698,652 | \$118,354/16.94% | \$4,542/0.65% | \$75,705/10.84% | \$38,106/5.45% | | | |
| S | *** | \$529,317/53.03% | \$149,322/14.96% | \$185,625/18.60% | \$194,370/19.47% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$1,387,657 | \$647,671/46.67% | \$153,864/11.09% | \$261,330/18.83% | \$232,476/16.75% | | | |
| 733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$170,619 | -\$164,613 | \$5,187/3.04% | \$75/0.04% | -\$214,819 | \$44,944/26.34% | | |
| N | \$39,981,073 | \$5,806,268/14.52% | \$1,907,216/4.77% | \$547,514/1.37% | \$2,951,570/7.38% | \$389,476/0.97% | \$9,485/0.02% | \$1,005/0.00% |
| S | *** | \$22,731/0.14% | | \$420/0.00% | \$22,311/0.14% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$40,151,692 | \$5,664,386/14.11% | \$1,912,403/4.76% | \$548,009/1.36% | \$2,759,062/6.87% | \$434,420/1.08% | \$9,485/0.02% | \$1,005/0.00% |
| 733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$11,683,380 | \$4,914,055/42.06% | \$2,988,793/25.58% | \$861,274/7.37% | \$1,012,195/8.66% | \$51,792/0.44% | | |
| N | \$60,432,382 | \$13,841,467/22.90% | \$8,336,252/13.79% | \$2,681,972/4.44% | \$2,132,957/3.53% | \$559,173/0.93% | \$131,111/0.22% | |
| S | *** | \$31,449/0.14% | | \$3,701/0.02% | \$21,973/0.10% | | \$5,774/0.03% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$72,115,762 | \$18,786,971/26.05% | \$11,325,045/15.70% | \$3,546,947/4.92% | \$3,167,126/4.39% | \$610,966/0.85% | \$136,885/0.19% | |
| 733-TEXAS TECH UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T | \$31,634,333 | \$6,616,659/20.92% | \$3,292,296/10.41% | \$969,806/3.07% | \$2,251,275/7.12% | \$103,280/0.33% | | |
| N | \$164,146,167 | \$24,740,268/15.07% | \$10,355,937/6.31% | \$3,582,643/2.18% | \$9,544,244/5.81% | \$948,649/0.58% | \$307,788/0.19% | \$1,005/0.00% |
| S | *** | \$10,004,719/8.58% | \$1,172,880/1.01% | \$2,202,748/1.89% | \$6,499,476/5.58% | \$123,840/0.11% | \$5,774/0.00% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| ----- | | | | | | | | |
| | \$195,780,500 | \$41,361,647/21.13% | \$14,821,113/7.57% | \$6,755,198/3.45% | \$18,294,996/9.34% | \$1,175,771/0.60% | \$313,562/0.16% | \$1,005/0.00% |

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|--|---|--|---|--|---|---|---------------------------------|-----------------------------------|
| 734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$9,200 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,200 | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$231,102 \$2,394,009 *** | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,625,111 | | | | | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$5,943,929 \$4,196,697 *** | \$1,733,917/29.17% \$233,086/5.55% \$1,078,681/10.64% | | \$1,540,289/25.91% \$199,355/4.75% | \$193,628/3.26% \$33,730/0.80% \$1,078,681/10.64% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,140,627 | \$3,045,685/30.03% | | \$1,739,645/17.16% | \$1,306,040/12.88% | | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$988,636 \$459,486 *** | \$76,724/7.76% \$12,874/2.80% \$41,354/3.60% | | \$930/0.08% | \$4,830/0.49% \$1,875/0.41% \$36,424/3.17% | \$71,894/7.27% \$10,359/2.25% \$4,000/0.35% | \$640/0.14% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,448,122 | \$130,953/9.04% | | \$930/0.06% | \$43,129/2.98% | \$86,253/5.96% | \$640/0.04% | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,158,246 \$8,825,338 *** \$18,910 | \$74,686/6.45% \$688,720/7.80% \$76,359/2.57% | \$13,117/1.13% \$7,407/0.25% | \$211,322/2.39% | \$45,229/3.91% \$467,676/5.30% \$68,951/2.32% | \$16,338/1.41% \$9,721/0.11% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,964,674 | \$839,765/8.43% | \$20,525/0.21% | \$211,322/2.12% | \$581,857/5.84% | \$26,060/0.26% | | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,980,651 \$16,718,764 *** \$41,645 | \$971,773/32.60% \$1,772,857/10.60% \$111,953/3.68% | \$431,025/14.46% \$435,034/2.60% \$682/0.02% | \$237,561/7.97% \$550,829/3.29% \$107,047/3.52% | \$216,554/7.27% \$513,359/3.07% \$4,078/0.13% | \$23,535/0.79% \$271,811/1.63% \$144/0.00% | \$63,096/2.12% \$1,822/0.01% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$19,657,769 | \$2,856,584/14.53% | \$866,742/4.41% | \$895,438/4.56% | \$733,992/3.73% | \$295,492/1.50% | \$64,918/0.33% | |
| 734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$11,311,767 \$32,594,295 *** \$60,556 | \$2,857,102/25.26% \$2,707,537/8.31% \$1,308,349/6.64% | \$444,142/3.93% \$435,034/1.33% \$8,090/0.04% | \$1,777,851/15.72% \$961,507/2.95% \$107,977/0.55% | \$460,242/4.07% \$1,016,641/3.12% \$1,188,136/6.03% | \$111,769/0.99% \$291,893/0.90% \$4,144/0.02% | \$63,096/0.56% \$2,462/0.01% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$43,845,505 | \$6,872,989/15.68% | \$887,267/2.02% | \$2,847,336/6.49% | \$2,665,020/6.08% | \$407,806/0.93% | \$65,558/0.15% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|------------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$26,775 | | | | | | | |
| N | \$26,093 | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$52,868 | | | | | | | |
| 735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,879,388 | | | | | | | |
| N | \$4,179,047 | \$100,805/2.41% | | | \$19,769/0.47% | | | \$81,035/1.94% |
| S | *** | \$51,170/0.84% | \$10,830/0.18% | \$12,275/0.20% | \$24,989/0.41% | \$3,075/0.05% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,058,435 | \$151,976/2.51% | \$10,830/0.18% | \$12,275/0.20% | \$44,759/0.74% | \$3,075/0.05% | | \$81,035/1.34% |
| 735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$288,622 | \$22,523/7.80% | | | \$22,523/7.80% | | | |
| N | \$1,990,209 | \$6,472/0.33% | | \$6,472/0.33% | | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,278,832 | \$28,995/1.27% | | \$6,472/0.28% | \$22,523/0.99% | | | |
| 735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$16,974 | \$16,850/99.27% | | | \$16,850/99.27% | | | |
| N | \$897,883 | \$85,434/9.52% | | | \$85,434/9.52% | | | |
| S | *** | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$914,857 | \$102,284/11.18% | | | \$102,284/11.18% | | | |
| 735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$736,673 | \$62,056/8.42% | \$59,076/8.02% | | \$2,980/0.40% | | | |
| N | \$3,781,649 | \$23,285/0.62% | | | \$19,933/0.53% | \$3,352/0.09% | | |
| S | *** | \$118/0.00% | | | \$118/0.00% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,518,322 | \$85,459/1.89% | \$59,076/1.31% | | \$23,031/0.51% | \$3,352/0.07% | | |
| 735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$1,038,554 | \$419,070/40.35% | \$390,301/37.58% | | \$20,174/1.94% | \$1,200/0.12% | | \$7,395/0.71% |
| N | \$5,754,306 | \$1,165,443/20.25% | \$221,164/3.84% | \$643,061/11.18% | \$232,111/4.03% | \$67,781/1.18% | | \$1,324/0.02% |
| S | *** | \$58,687/1.10% | \$16,152/0.30% | \$5,380/0.10% | \$36,456/0.68% | | | \$697/0.01% |
| -TC | \$44,702 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,748,158 | \$1,643,201/24.35% | \$627,617/9.30% | \$648,441/9.61% | \$288,743/4.28% | \$68,981/1.02% | | \$9,417/0.14% |
| 735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T | \$3,986,987 | \$520,500/13.05% | \$449,377/11.27% | | \$62,527/1.57% | \$1,200/0.03% | | \$7,395/0.19% |
| N | \$16,629,190 | \$1,381,441/8.31% | \$221,164/1.33% | \$649,533/3.91% | \$357,249/2.15% | \$71,133/0.43% | | \$82,360/0.50% |
| S | *** | \$109,976/0.71% | \$26,983/0.17% | \$17,655/0.11% | \$61,564/0.40% | \$3,075/0.02% | | \$697/0.00% |
| -TC | \$44,702 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$20,571,474 | \$2,011,917/9.78% | \$697,525/3.39% | \$667,188/3.24% | \$481,342/2.34% | \$75,408/0.37% | | \$90,453/0.44% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|------------------------------------|--|--|--|--|---|--------------------------|-----------------------------------|
| 737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$69,730 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$69,730 | | | | | | | |
| 737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$935,822 \$13,679,855 *** | \$449,163/48.00% \$86,511/0.63% \$1,810,709/13.18% | | \$79,000/8.44% \$45,586/0.33% \$197,429/1.44% | \$370,163/39.55% \$40,925/0.30% \$323,012/2.35% | | \$1,290,268/9.39% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$14,615,678 | \$2,346,385/16.05% | | \$322,015/2.20% | \$734,100/5.02% | | \$1,290,268/8.83% | |
| 737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$287,111 \$1,541,488 *** | \$45,144/15.72% \$15,316/0.99% \$7,519/0.52% | \$25,142/8.76% | \$595/0.04% \$564/0.04% | \$20,002/6.97% \$14,721/0.96% \$6,955/0.48% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,619,188 | \$67,980/4.20% | \$25,142/1.55% | \$1,159/0.07% | \$41,679/2.57% | | | |
| 737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$94,169 \$760,086 *** | \$66,230/70.33% \$80,964/16.10% | | \$14,550/15.45% \$56,175/11.17% | \$51,680/54.88% | \$24,788/4.93% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$854,255 | \$147,194/17.23% | | \$70,725/8.28% | \$51,680/6.05% | \$24,788/2.90% | | |
| 737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,449,296 \$5,264,072 *** | \$9,050/0.62% \$849,127/16.13% \$184,930/8.48% | \$185,529/3.52% | \$656/0.05% \$36,090/0.69% \$183,707/8.43% | \$4,496/0.31% \$136,610/2.60% \$223/0.01% | \$3,898/0.27% \$490,897/9.33% \$1,000/0.05% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,677,107 | \$1,043,109/15.62% | \$185,529/2.78% | \$220,454/3.30% | \$141,330/2.12% | \$495,795/7.43% | | |
| 737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,796,247 \$11,023,631 *** | \$874,010/48.66% \$1,849,385/16.78% \$41,520/0.40% | \$418,638/23.31% \$735,160/6.67% \$8,267/0.08% | \$2,087/0.12% \$73,412/0.67% \$268/0.00% | \$358,813/19.98% \$498,943/4.53% \$24,825/0.24% | \$94,470/5.26% \$523,400/4.75% \$8,159/0.08% | | \$18,468/0.17% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$12,768,802 | \$2,764,915/21.65% | \$1,162,066/9.10% | \$75,769/0.59% | \$882,582/6.91% | \$626,029/4.90% | | \$18,468/0.14% |
| 737-ANGELO STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$4,632,378 \$32,269,134 *** | \$1,443,599/31.16% \$2,800,340/8.68% \$2,125,644/7.53% | \$443,781/9.58% \$920,689/2.85% \$8,267/0.03% | \$96,293/2.08% \$155,684/0.48% \$438,145/1.55% | \$805,155/17.38% \$691,200/2.14% \$355,016/1.26% | \$98,368/2.12% \$1,014,298/3.14% \$33,947/0.12% | \$1,290,268/4.57% | \$18,468/0.06% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$36,604,763 | \$6,369,584/17.40% | \$1,372,737/3.75% | \$690,123/1.89% | \$1,851,372/5.06% | \$1,146,614/3.13% | \$1,290,268/3.52% | \$18,468/0.05% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|--------------------|-------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$13,240,449 | \$4,075,361/30.78% | \$594,950/4.49% | \$723,717/5.47% | \$1,892,839/14.30% | \$31,940/0.24% | \$831,913/6.28% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$13,240,449 | \$4,075,361/30.78% | \$594,950/4.49% | \$723,717/5.47% | \$1,892,839/14.30% | \$31,940/0.24% | \$831,913/6.28% | |
| 738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$9,676,008 | \$3,186,891/32.94% | \$593,679/6.14% | \$146,385/1.51% | \$1,820,317/18.81% | \$421,867/4.36% | \$204,641/2.11% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,676,008 | \$3,186,891/32.94% | \$593,679/6.14% | \$146,385/1.51% | \$1,820,317/18.81% | \$421,867/4.36% | \$204,641/2.11% | |
| 738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$115,352 | \$15,888/13.77% | | \$2,755/2.39% | \$6,033/5.23% | \$7,100/6.16% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$115,352 | \$15,888/13.77% | | \$2,755/2.39% | \$6,033/5.23% | \$7,100/6.16% | | |
| 738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$27,513,785 | \$5,067,535/18.42% | \$123,726/0.45% | \$251,172/0.91% | \$4,205,518/15.29% | \$480,813/1.75% | \$6,304/0.02% | |
| | *** | \$374,784/3.51% | \$96,355/0.90% | \$106,474/1.00% | \$171,955/1.61% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$27,513,785 | \$5,442,319/19.78% | \$220,081/0.80% | \$357,646/1.30% | \$4,377,473/15.91% | \$480,813/1.75% | \$6,304/0.02% | |
| 738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$39,978,927 | \$11,740,476/29.37% | \$4,122,468/10.31% | \$2,540,885/6.36% | \$4,404,761/11.02% | \$664,362/1.66% | \$7,999/0.02% | |
| | *** | \$115,674/3.02% | \$2,041/0.05% | \$1,415/0.04% | \$104,908/2.74% | \$7,310/0.19% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$39,978,927 | \$11,856,151/29.66% | \$4,124,510/10.32% | \$2,542,300/6.36% | \$4,509,669/11.28% | \$671,672/1.68% | \$7,999/0.02% | |
| 738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$90,524,523 | \$24,086,153/26.61% | \$5,434,825/6.00% | \$3,664,916/4.05% | \$12,329,470/13.62% | \$1,606,083/1.77% | \$1,050,858/1.16% | |
| | *** | \$490,458/3.38% | \$98,396/0.68% | \$107,889/0.74% | \$276,863/1.91% | \$7,310/0.05% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$90,524,523 | \$24,576,612/27.15% | \$5,533,221/6.11% | \$3,772,805/4.17% | \$12,606,333/13.93% | \$1,613,393/1.78% | \$1,050,858/1.16% | |

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|--|-------------------------------------|--|---|--|---|---|---|-----------------------------------|
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$159,135 *** | \$27,537/17.30% | | | \$27,537/17.30% | | | |
| | ----- \$159,135 | ----- \$27,537/17.30% | ----- | ----- | ----- \$27,537/17.30% | ----- | ----- | ----- |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,650,768 \$12,106,971 *** | \$31,881/0.26% \$577,821/4.83% | \$96,200/0.80% | \$12,574/0.11% | \$31,881/0.26% \$463,376/3.87% | \$5,670/0.05% | | |
| | ----- \$13,757,739 | ----- \$609,703/4.43% | ----- \$96,200/0.70% | ----- \$12,574/0.09% | ----- \$495,258/3.60% | ----- \$5,670/0.04% | ----- | ----- |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$9,186,690 \$3,330,448 *** | \$3,801,645/41.38% \$1,103,432/33.13% \$461,277/4.18% | \$103/0.00% | \$3,252/0.04% \$57,425/1.72% | \$3,796,252/41.32% \$1,044,943/31.38% \$461,277/4.18% | | \$2,140/0.02% \$960/0.03% | |
| | ----- \$12,517,138 | ----- \$5,366,354/42.87% | ----- \$103/0.00% | ----- \$60,678/0.48% | ----- \$5,302,472/42.36% | ----- | ----- \$3,100/0.02% | ----- |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,191,215 \$2,080,630 | \$57,019/4.79% \$108,063/5.19% | \$6,149/0.30% | \$48,369/4.06% \$88,744/4.27% | \$8,650/0.73% \$13,170/0.63% | | | |
| | ----- \$3,271,845 | ----- \$165,083/5.05% | ----- \$6,149/0.19% | ----- \$137,113/4.19% | ----- \$21,820/0.67% | ----- | ----- | ----- |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$9,312,068 \$18,479,336 *** | \$1,156,200/12.42% \$2,385,441/12.91% \$295,201/5.01% | \$3,616/0.04% \$86,191/0.47% \$264,998/4.50% | \$80,851/0.87% \$101,844/0.55% | \$538,868/5.79% \$1,827,440/9.89% \$28,507/0.48% | \$531,883/5.71% \$364,859/1.97% | \$982/0.01% \$5,105/0.03% \$1,695/0.03% | |
| | ----- \$27,723,077 | ----- \$3,836,843/13.84% | ----- \$354,806/1.28% | ----- \$182,696/0.66% | ----- \$2,394,816/8.64% | ----- \$896,742/3.23% | ----- \$7,782/0.03% | ----- |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$10,434,011 \$39,815,565 *** | \$3,777,271/36.20% \$10,637,858/26.72% \$12,640/0.07% | \$1,801,014/17.26% \$6,099,396/15.32% \$2,215/0.01% | \$789,418/7.57% \$2,573,736/6.46% | \$1,045,715/10.02% \$1,291,506/3.24% \$6,885/0.04% | \$141,122/1.35% \$672,943/1.69% \$875/0.00% | \$275/0.00% \$2,664/0.01% | |
| | ----- \$50,246,236 | ----- \$14,427,770/28.71% | ----- \$7,902,627/15.73% | ----- \$3,363,154/6.69% | ----- \$2,344,107/4.67% | ----- \$814,941/1.62% | ----- \$2,939/0.01% | ----- |
| 739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$31,933,888 \$75,812,953 *** | \$8,792,137/27.53% \$14,266,677/18.82% \$1,374,477/2.87% | \$1,804,630/5.65% \$6,191,842/8.17% \$363,413/0.76% | \$921,892/2.89% \$2,821,750/3.72% \$12,574/0.03% | \$5,389,486/16.88% \$4,208,941/5.55% \$987,584/2.06% | \$673,005/2.11% \$1,037,802/1.37% \$6,545/0.01% | \$3,122/0.01% \$6,340/0.01% \$4,359/0.01% | |
| | ----- \$107,675,173 | ----- \$24,433,292/22.69% | ----- \$8,359,887/7.76% | ----- \$3,756,217/3.49% | ----- \$10,586,012/9.83% | ----- \$1,717,353/1.59% | ----- \$13,822/0.01% | ----- |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,230,060 | \$435,873/13.49% | | \$312,385/9.67% | \$123,487/3.82% | | | |
| | \$3,230,060 | \$435,873/13.49% | | \$312,385/9.67% | \$123,487/3.82% | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,971,975 | \$918,728/46.59% | | \$557,106/28.25% | \$361,622/18.34% | | | |
| | \$1,971,975 | \$918,728/46.59% | | \$557,106/28.25% | \$361,622/18.34% | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,042,958 | | | | | | | |
| | \$1,042,958 | | | | | | | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$13,539,458 | \$201,915/1.49% | | \$168,240/1.24% | \$1,796/0.01% | \$19,960/0.15% | \$11,918/0.09% | |
| | \$13,539,458 | \$201,915/1.49% | | \$168,240/1.24% | \$1,796/0.01% | \$19,960/0.15% | \$11,918/0.09% | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$8,938,486 | \$2,143,628/23.98% | \$24,611/0.28% | \$585,536/6.55% | \$260,171/2.91% | \$1,185,035/13.26% | \$88,274/0.99% | |
| | \$8,938,486 | \$2,143,628/23.98% | \$24,611/0.28% | \$585,536/6.55% | \$260,171/2.91% | \$1,185,035/13.26% | \$88,274/0.99% | |
| 742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$28,722,939 | \$3,700,146/12.88% | \$24,611/0.09% | \$1,623,270/5.65% | \$747,077/2.60% | \$1,204,995/4.20% | \$100,192/0.35% | |
| | \$28,722,939 | \$3,700,146/12.88% | \$24,611/0.09% | \$1,623,270/5.65% | \$747,077/2.60% | \$1,204,995/4.20% | \$100,192/0.35% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|----------------------|--|--------------------------------------|--|--|------------------------------------|----------------------------------|-----------------------------------|
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$4,563 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,563 | | | | | | | |
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$45,024,194 *** | \$566,111/1.26% \$5,593,090/12.58% | \$150,540/0.34% | \$101,935/0.23% \$3,105,660/6.99% | \$17,739/0.04% \$2,336,889/5.26% | \$1,945/0.00% | | \$444,491/0.99% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$45,024,194 | \$6,159,201/13.68% | \$150,540/0.33% | \$3,207,596/7.12% | \$2,354,629/5.23% | \$1,945/0.00% | | \$444,491/0.99% |
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$11,216,039 | \$5,401,657/48.16% | | \$4,725,074/42.13% | \$543,896/4.85% | \$30,872/0.28% | \$101,814/0.91% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$11,216,039 | \$5,401,657/48.16% | | \$4,725,074/42.13% | \$543,896/4.85% | \$30,872/0.28% | \$101,814/0.91% | |
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,406,249 *** | \$556,465/12.63% \$749,803/17.97% | | \$318,585/7.23% \$364,635/8.74% | \$230,880/5.24% \$210,867/5.05% | \$7,000/0.16% \$160,259/3.84% | \$4,200/0.10% | \$9,840/0.24% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,406,249 | \$1,306,269/29.65% | | \$683,221/15.51% | \$441,747/10.03% | \$167,259/3.80% | \$4,200/0.10% | \$9,840/0.22% |
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$16,543,017 *** | \$4,537,533/27.43% \$59,541/1.05% | \$334,349/2.02% | \$1,117,013/6.75% \$23,207/0.41% | \$2,633,507/15.92% \$36,333/0.64% | \$335,929/2.03% | \$33,477/0.20% | \$83,255/0.50% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,543,017 | \$4,597,075/27.79% | \$334,349/2.02% | \$1,140,220/6.89% | \$2,669,840/16.14% | \$335,929/2.03% | \$33,477/0.20% | \$83,255/0.50% |
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$33,174,933 *** | \$14,415,221/43.45% \$317,060/1.64% | \$4,611,075/13.90% | \$3,164,184/9.54% \$132,863/0.69% | \$6,157,857/18.56% \$183,343/0.95% | \$482,104/1.45% \$853/0.00% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$33,174,933 | \$14,732,281/44.41% | \$4,611,075/13.90% | \$3,297,047/9.94% | \$6,341,201/19.11% | \$482,957/1.46% | | |
| 743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$110,368,998 *** | \$25,476,989/23.08% \$6,719,495/9.12% | \$4,945,425/4.48% \$150,540/0.20% | \$9,426,793/8.54% \$3,626,367/4.92% | \$9,583,881/8.68% \$2,767,434/3.76% | \$857,851/0.78% \$161,113/0.22% | \$135,291/0.12% \$4,200/0.01% | \$527,746/0.48% \$9,840/0.01% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$110,368,998 | \$32,196,485/29.17% | \$5,095,965/4.62% | \$13,053,160/11.83% | \$12,351,315/11.19% | \$1,018,964/0.92% | \$139,491/0.13% | \$537,587/0.49% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--------------------------------------|--|--------------------------------------|--------------------------------------|--|--------------------------------------|--------------------------|-----------------------------------|
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$44,843,238 *** | \$379,438/0.85% \$1,544,671/3.44% | \$80,450/0.18% | \$226,652/0.51% \$280,286/0.63% | \$125,815/0.28% \$755,094/1.68% | \$26,970/0.06% \$428,840/0.96% | | |
| | \$44,843,238 | \$1,924,109/4.29% | \$80,450/0.18% | \$506,938/1.13% | \$880,909/1.96% | \$455,810/1.02% | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$20,174,208 *** \$185,903 | \$706,178/3.50% \$9,372/0.05% | \$32,892/0.16% \$136/0.00% | \$391,244/1.94% \$1,544/0.01% | \$220,775/1.09% \$6,892/0.04% | \$61,265/0.30% \$799/0.00% | | |
| | \$19,988,305 | \$715,551/3.58% | \$33,029/0.17% | \$392,789/1.97% | \$227,667/1.14% | \$62,064/0.31% | | |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,699,178 \$5,059 | \$116,007/6.83% | \$1,431/0.08% | \$2,019/0.12% | \$79,955/4.71% | \$29,645/1.74% | | \$2,956/0.17% |
| | \$1,694,119 | \$116,007/6.85% | \$1,431/0.08% | \$2,019/0.12% | \$79,955/4.72% | \$29,645/1.75% | | \$2,956/0.17% |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$57,778,923 *** \$4,399,466 | \$5,422,374/9.38% \$504,416/1.27% | \$713,844/1.24% \$2,303/0.01% | \$1,337,845/2.32% \$24,262/0.06% | \$1,235,128/2.14% \$477,850/1.20% | \$1,770,825/3.06% | \$5,061/0.01% | \$359,669/0.62% |
| | \$53,379,457 | \$5,926,791/11.10% | \$716,147/1.34% | \$1,362,107/2.55% | \$1,712,979/3.21% | \$1,770,825/3.32% | \$5,061/0.01% | \$359,669/0.67% |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$129,332,491 *** \$7,233,613 | \$16,732,234/12.94% \$1,026,670/1.13% | \$7,159,740/5.54% \$482,985/0.53% | \$6,621,681/5.12% \$204,946/0.23% | \$932,305/0.72% \$338,643/0.37% | \$1,956,652/1.51% \$95/0.00% | \$55,709/0.04% | \$6,144/0.00% |
| | \$122,098,877 | \$17,758,904/14.54% | \$7,642,725/6.26% | \$6,826,628/5.59% | \$1,270,948/1.04% | \$1,956,747/1.60% | \$55,709/0.05% | \$6,144/0.01% |
| 744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$253,828,039 *** \$11,824,042 | \$23,356,232/9.20% \$3,085,130/1.58% | \$7,907,909/3.12% \$565,874/0.29% | \$8,579,443/3.38% \$511,040/0.26% | \$2,593,980/1.02% \$1,578,480/0.81% | \$3,845,358/1.51% \$429,734/0.22% | \$60,770/0.02% | \$368,770/0.15% |
| | \$242,003,997 | \$26,441,363/10.93% | \$8,473,784/3.50% | \$9,090,484/3.76% | \$4,172,460/1.72% | \$4,275,093/1.77% | \$60,770/0.03% | \$368,770/0.15% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-----------------------------------|---|------------------------------------|--|--|--|--------------------------------|-----------------------------------|
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$26,073,450 *** | \$4,745,096/18.20% | \$133,497/0.51% | \$1,604,512/6.15% | \$1,539,894/5.91% | \$1,463,126/5.61% | \$4,066/0.02% | |
| | \$26,073,450 | \$4,745,096/18.20% | \$133,497/0.51% | \$1,604,512/6.15% | \$1,539,894/5.91% | \$1,463,126/5.61% | \$4,066/0.02% | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | -\$1,170 \$6,622,916 | \$238,687/3.60% | | \$120,975/1.83% | \$112,490/1.70% | \$3,295/0.05% | \$1,926/0.03% | |
| | \$6,621,746 | \$238,687/3.60% | | \$120,975/1.83% | \$112,490/1.70% | \$3,295/0.05% | \$1,926/0.03% | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | -\$69 \$1,736,173 *** | \$104,905/6.04% \$130,456/14.07% | | \$89,715/5.17% \$57,594/6.21% | \$11,145/0.64% \$72,862/7.86% | \$4,044/0.23% | | |
| | \$1,736,104 | \$235,362/13.56% | | \$147,309/8.49% | \$84,007/4.84% | \$4,044/0.23% | | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$7,840 \$56,893,014 *** | -\$267 \$5,155,189/9.06% \$1,834/0.02% | \$69,016/0.12% | -\$59 \$1,557,726/2.74% | \$1,603,768/2.82% | -\$207 \$1,923,587/3.38% \$837/0.01% | \$1,089/0.00% \$996/0.01% | |
| | \$56,885,174 | \$5,156,756/9.07% | \$69,016/0.12% | \$1,557,666/2.74% | \$1,603,768/2.82% | \$1,924,217/3.38% | \$2,086/0.00% | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$17,821 \$117,601,728 *** | -\$5,637 \$11,752,783/9.99% \$21,719/0.02% | \$157,378/0.13% | -\$5,284 \$7,767,345/6.60% \$950/0.00% | \$3,836,661/3.26% \$16,452/0.02% | -\$352 -\$8,602 \$3,347/0.00% | \$969/0.00% | |
| | \$117,583,906 | \$11,768,865/10.01% | \$157,378/0.13% | \$7,763,011/6.60% | \$3,853,113/3.28% | -\$5,607 | \$969/0.00% | |
| 745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$26,901 \$208,927,283 *** | -\$5,905 \$17,251,566/8.26% \$4,899,107/3.86% | \$226,395/0.11% \$133,497/0.11% | -\$5,344 \$9,535,764/4.56% \$1,663,056/1.31% | \$5,564,066/2.66% \$1,629,209/1.28% | -\$560 \$1,922,325/0.92% \$1,467,311/1.16% | \$3,015/0.00% \$6,031/0.00% | |
| | \$208,900,382 | \$22,144,768/10.60% | \$359,892/0.17% | \$11,193,476/5.36% | \$7,193,275/3.44% | \$3,389,076/1.62% | \$9,047/0.00% | |

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|---|-------------------|--------------------------------|--------------------|--------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$848,235 | \$117,373/13.84% | \$21/0.00% | \$89,369/10.54% | \$27,981/3.30% | | | |
| | \$848,235 | \$117,373/13.84% | \$21/0.00% | \$89,369/10.54% | \$27,981/3.30% | | | |
| 746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,976,519 | \$811,208/16.30% | \$547/0.01% | \$657,075/13.20% | \$80,241/1.61% | \$73,345/1.47% | | |
| | \$2,840 | | | | | | | |
| | \$4,973,679 | \$811,208/16.31% | \$547/0.01% | \$657,075/13.21% | \$80,241/1.61% | \$73,345/1.47% | | |
| 746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$555,944 | \$236,849/42.60% | | \$143,626/25.83% | \$93,223/16.77% | | | |
| | \$555,944 | \$236,849/42.60% | | \$143,626/25.83% | \$93,223/16.77% | | | |
| 746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$14,393,453 | \$2,346,798/16.30% | \$31,792/0.22% | \$1,696,768/11.79% | \$233,256/1.62% | \$384,981/2.67% | | |
| | *** | \$167,475/3.56% | | \$132,515/2.82% | \$34,960/0.74% | | | |
| | \$116,042 | | | | | | | |
| | \$14,277,411 | \$2,514,273/17.61% | \$31,792/0.22% | \$1,829,283/12.81% | \$268,216/1.88% | \$384,981/2.70% | | |
| 746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$29,716 | -\$20,455 | -\$90 | -\$18,594 | -\$1,770 | | | |
| | \$25,470,172 | \$10,279,781/40.36% | \$4,533,447/17.80% | \$3,976,308/15.61% | \$1,689,204/6.63% | \$80,821/0.32% | | |
| | \$2,403 | | | | | | | |
| | \$25,438,052 | \$10,259,326/40.33% | \$4,533,356/17.82% | \$3,957,714/15.56% | \$1,687,433/6.63% | \$80,821/0.32% | | |
| 746-UT RIO GRANDE VALLEY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$29,716 | -\$20,455 | -\$90 | -\$18,594 | -\$1,770 | | | |
| | \$46,244,325 | \$13,792,010/29.82% | \$4,565,808/9.87% | \$6,563,147/14.19% | \$2,123,906/4.59% | \$539,147/1.17% | | |
| | *** | \$167,475/3.56% | | \$132,515/2.82% | \$34,960/0.74% | | | |
| | \$121,286 | | | | | | | |
| | \$46,093,322 | \$13,939,030/30.24% | \$4,565,717/9.91% | \$6,677,068/14.49% | \$2,157,095/4.68% | \$539,147/1.17% | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------------------|---------------------------------------|-----------------|--------------------------------------|--------------------------------------|------------------------|--------------------------|-----------------------------------|
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$448,610 *** | \$253/0.06% | | | \$253/0.06% | | | |
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$13,675 | | | | | | | |
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$95,090 \$9,715,882 *** | \$1,008,752/10.38% \$730,583/9.39% | \$2,085/0.02% | \$535,594/5.51% \$721,696/9.28% | \$457,039/4.70% \$8,812/0.11% | \$14,034/0.14% | | \$75/0.00% |
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$6,199,996 *** | \$2,157,951/34.81% \$53,235/1.21% | \$196,505/3.17% | \$812,677/13.11% \$2,398/0.05% | \$1,037,988/16.74% \$50,836/1.15% | \$110,780/1.79% | | |
| 749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$95,090 \$16,378,164 *** | \$3,166,704/19.33% \$784,072/6.20% | \$198,591/1.21% | \$1,348,272/8.23% \$724,095/5.73% | \$1,495,027/9.13% \$59,902/0.47% | \$124,814/0.76% | | \$75/0.00% |
| | \$16,473,255 | \$3,950,777/23.98% | \$198,591/1.21% | \$2,072,367/12.58% | \$1,554,930/9.44% | \$124,814/0.76% | | \$75/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------|--------------------------------------|---------------------------------|-------------------|--------------------------------------|--------------------------------|--------------------------|-----------------------------------|
| 750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$342,728 | \$58,699/17.13% | | | \$58,699/17.13% | | | |
| | \$342,728 | \$58,699/17.13% | | | \$58,699/17.13% | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,791,602 | \$3,418,777/71.35% | \$15,802/0.33% | \$1,254/0.03% | \$3,389,517/70.74% | | \$12,203/0.25% | |
| | \$4,791,602 | \$3,418,777/71.35% | \$15,802/0.33% | \$1,254/0.03% | \$3,389,517/70.74% | | \$12,203/0.25% | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,255,632 | \$2,159/0.17% | | | \$2,159/0.17% | | | |
| | \$1,255,632 | \$2,159/0.17% | | | \$2,159/0.17% | | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$15,013,114 | \$1,331,859/8.87% | \$3,385/0.02% | \$301,077/2.01% | \$900,255/6.00% | \$123,465/0.82% | \$3,675/0.02% | |
| | \$15,013,114 | \$1,331,859/8.87% | \$3,385/0.02% | \$301,077/2.01% | \$900,255/6.00% | \$123,465/0.82% | \$3,675/0.02% | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$9,952,286 *** | \$933,092/9.38% \$40,463/2.97% | \$27,796/0.28% \$7,726/0.57% | \$124,932/1.26% | \$449,634/4.52% \$32,586/2.39% | \$330,729/3.32% \$150/0.01% | | |
| | \$9,952,286 | \$973,556/9.78% | \$35,522/0.36% | \$124,932/1.26% | \$482,220/4.85% | \$330,880/3.32% | | |
| 750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$31,355,363 *** | \$5,744,588/18.32% \$40,463/2.97% | \$46,984/0.15% \$7,726/0.57% | \$427,264/1.36% | \$4,800,267/15.31% \$32,586/2.39% | \$454,194/1.45% \$150/0.01% | \$15,878/0.05% | |
| | \$31,355,363 | \$5,785,052/18.45% | \$54,710/0.17% | \$427,264/1.36% | \$4,832,853/15.41% | \$454,345/1.45% | \$15,878/0.05% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--|--|--|------------------------------------|--|----------------------------------|--------------------------|-----------------------------------|
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,275,783 *** | \$117,774/2.75% \$542,005/12.74% | | \$495,617/11.65% | \$100,320/2.35% \$46,388/1.09% | | \$17,454/0.41% | |
| | \$4,275,783 | \$659,780/15.43% | | \$495,617/11.59% | \$146,708/3.43% | | \$17,454/0.41% | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,340,126 *** | \$166,226/7.10% \$528,364/48.19% | | | \$166,226/7.10% | | | \$528,364/48.19% |
| | \$2,340,126 | \$694,591/29.68% | | | \$166,226/7.10% | | | \$528,364/22.58% |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$667,992 *** | \$200,699/52.66% | \$2,026/0.53% | \$12,418/3.26% | \$186,255/48.87% | | | |
| | \$667,992 | \$200,699/30.05% | \$2,026/0.30% | \$12,418/1.86% | \$186,255/27.88% | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$89,842 \$18,555,115 *** \$1,438 | \$1,104,385/5.95% \$1,690,165/14.89% | \$54,829/0.30% \$97,826/0.86% | \$484,782/2.61% \$56,433/0.50% | \$458,844/2.47% \$1,535,905/13.53% | \$73,454/0.40% | \$32,474/0.18% | |
| | \$18,463,835 | \$2,794,551/15.14% | \$152,655/0.83% | \$541,216/2.93% | \$1,994,749/10.80% | \$73,454/0.40% | \$32,474/0.18% | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$107,779 \$11,308,540 *** \$193,987 | -\$584 \$2,663,061/23.55% \$167,174/6.61% | -\$584 \$1,655,916/14.64% \$7,104/0.28% | \$257,784/2.28% \$3,809/0.15% | \$349,235/3.09% \$153,323/6.06% | \$207,779/1.84% \$2,936/0.12% | \$192,345/1.70% | |
| | \$11,006,773 | \$2,829,651/25.71% | \$1,662,436/15.10% | \$261,593/2.38% | \$502,558/4.57% | \$210,715/1.91% | \$192,345/1.75% | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$197,621 \$37,147,558 *** \$195,425 | -\$584 \$4,051,447/10.91% \$3,128,409/15.95% | -\$584 \$1,710,745/4.61% \$106,957/0.55% | \$742,566/2.00% \$568,279/2.90% | \$1,074,626/2.89% \$1,921,871/9.80% | \$281,233/0.76% \$2,936/0.01% | \$242,274/0.65% | \$528,364/2.69% |
| | \$36,754,511 | \$7,179,273/19.53% | \$1,817,118/4.94% | \$1,310,846/3.57% | \$2,996,498/8.15% | \$284,170/0.77% | \$242,274/0.66% | \$528,364/1.44% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-------------------|-------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$455,810 | \$324,515/71.20% | | | \$324,515/71.20% | | | |
| N | \$61,113,407 | \$4,976,075/8.14% | \$99,361/0.16% | \$1,194,973/1.96% | \$3,522,550/5.76% | \$1,427/0.00% | \$157,762/0.26% | |
| S | *** | \$12,679,766/20.59% | \$3,656,803/5.94% | \$3,980,598/6.47% | \$4,421,033/7.18% | \$170,262/0.28% | \$451,069/0.73% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$61,569,218 | \$17,980,358/29.20% | \$3,756,165/6.10% | \$5,175,571/8.41% | \$8,268,098/13.43% | \$171,690/0.28% | \$608,831/0.99% | |
| 752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$120,572 | \$47,686/39.55% | \$4,018/3.33% | \$15,059/12.49% | \$28,608/23.73% | | | |
| N | \$14,478,160 | \$2,628,726/18.16% | \$95,549/0.66% | \$44,705/0.31% | \$2,448,957/16.91% | \$15,798/0.11% | \$23,716/0.16% | |
| S | *** | \$1,741,452/12.41% | \$13,000/0.09% | \$660,943/4.71% | \$946,130/6.74% | \$92,878/0.66% | \$28,500/0.20% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$14,598,732 | \$4,417,865/30.26% | \$112,567/0.77% | \$720,708/4.94% | \$3,423,696/23.45% | \$108,676/0.74% | \$52,216/0.36% | |
| 752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$14,307 | \$6,202/43.35% | \$5,400/37.74% | | | \$802/5.61% | | |
| N | \$1,904,511 | \$451,520/23.71% | | \$87,211/4.58% | \$159,452/8.37% | \$204,857/10.76% | | |
| S | *** | \$276,417/16.94% | | \$161,338/9.89% | \$50,021/3.07% | \$65,058/3.99% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$1,918,819 | \$734,140/38.26% | \$5,400/0.28% | \$248,549/12.95% | \$209,473/10.92% | \$270,717/14.11% | | |
| 752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$230,045 | \$12,729/5.53% | | \$1,300/0.57% | \$11,232/4.88% | \$195/0.09% | | |
| N | \$20,087,409 | \$2,449,781/12.20% | \$1,470,127/7.32% | \$92,587/0.46% | \$694,926/3.46% | \$192,140/0.96% | | |
| S | *** | \$377,865/6.98% | \$5,975/0.11% | \$43,771/0.81% | \$224,606/4.15% | \$103,512/1.91% | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$20,317,454 | \$2,840,376/13.98% | \$1,476,102/7.27% | \$137,660/0.68% | \$930,765/4.58% | \$295,849/1.46% | | |
| 752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$4,163,232 | \$959,948/23.06% | \$481,349/11.56% | \$183,883/4.42% | \$291,904/7.01% | \$2,810/0.07% | | |
| N | \$44,343,965 | \$4,428,333/9.99% | \$1,812,124/4.09% | \$2,467,356/2.41% | \$1,405,324/3.17% | \$143,528/0.32% | | |
| S | *** | \$4,019,825/17.99% | \$528,371/2.36% | \$491,182/2.20% | \$2,582,872/11.56% | \$260,517/1.17% | \$155,866/0.70% | \$1,015/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$48,507,198 | \$9,408,107/19.40% | \$2,821,845/5.82% | \$1,742,421/3.59% | \$4,280,101/8.82% | \$406,856/0.84% | \$155,866/0.32% | \$1,015/0.00% |
| 752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures | | | | | | | | |
| T | \$4,983,968 | \$1,351,081/27.11% | \$490,767/9.85% | \$200,243/4.02% | \$656,261/13.17% | \$3,808/0.08% | | |
| N | \$141,927,455 | \$14,934,438/10.52% | \$3,477,163/2.45% | \$2,486,833/1.75% | \$8,231,210/5.80% | \$557,752/0.39% | \$181,479/0.13% | |
| S | *** | \$19,095,328/18.19% | \$4,204,149/4.00% | \$5,337,834/5.08% | \$8,224,662/7.83% | \$692,229/0.66% | \$635,435/0.61% | \$1,015/0.00% |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$146,911,423 | \$35,380,848/24.08% | \$8,172,080/5.56% | \$8,024,911/5.46% | \$17,112,134/11.65% | \$1,253,790/0.85% | \$816,914/0.56% | \$1,015/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------------------------|--|--|---|--|---|--------------------------|---|
| 753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$62,004,822 *** | \$4,924,729/7.94% \$3,729,471/6.01% | \$223,844/0.36% \$13,015/0.02% | \$721,176/1.16% \$1,229,286/1.98% | \$3,363,563/5.42% \$2,373,161/3.83% | \$5,215/0.01% \$112,202/0.18% | \$37,451/0.06% | \$573,477/0.92% \$1,805/0.00% |
| | \$62,004,822 | \$8,654,200/13.96% | \$236,859/0.38% | \$1,950,463/3.15% | \$5,736,725/9.25% | \$117,417/0.19% | \$37,451/0.06% | \$575,283/0.93% |
| 753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$26,883 \$3,040,135 | \$16,719/62.19% \$1,407,012/46.28% | | \$3,500/13.02% | \$13,219/49.17% \$1,407,012/46.28% | | | |
| | \$3,067,018 | \$1,423,731/46.42% | | \$3,500/0.11% | \$1,420,231/46.31% | | | |
| 753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$306,103 | \$146,572/47.88% | | \$7,032/2.30% | | \$125,540/41.01% | | \$14,000/4.57% |
| | \$306,103 | \$146,572/47.88% | | \$7,032/2.30% | | \$125,540/41.01% | | \$14,000/4.57% |
| 753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$470,781 \$11,544,012 *** | \$53,706/11.41% \$2,365,666/20.49% \$25,306/0.36% | \$1,441/0.31% \$118,847/1.03% \$460/0.01% | \$14,717/3.13% \$515,081/4.46% \$238/0.00% | \$37,547/7.98% \$1,281,883/11.10% \$24,607/0.35% | \$406,966/3.53% | | \$42,888/0.37% |
| | \$111,065 \$11,903,727 | \$2,444,679/20.54% | \$120,748/1.01% | \$530,036/4.45% | \$1,344,039/11.29% | \$406,966/3.42% | | \$42,888/0.36% |
| 753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,024,840 \$28,990,648 *** | \$543,536/26.84% \$7,737,684/26.69% \$469,384/2.32% | \$172,611/8.52% \$3,072,667/10.60% \$7,461/0.04% | \$104,171/5.14% \$2,160,582/7.45% \$306,059/1.51% | \$245,418/12.12% \$1,803,498/6.22% \$126,712/0.63% | \$275/0.01% \$622,785/2.15% | | \$21,060/1.04% \$78,150/0.27% \$29,150/0.14% |
| | \$31,015,488 | \$8,750,605/28.21% | \$3,252,740/10.49% | \$2,570,813/8.29% | \$2,175,629/7.01% | \$623,060/2.01% | | \$128,361/0.41% |
| 753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,522,504 \$105,885,722 *** | \$613,962/24.34% \$16,581,664/15.66% \$4,224,162/4.74% | \$174,052/6.90% \$3,415,359/3.23% \$20,937/0.02% | \$122,389/4.85% \$3,403,873/3.21% \$1,535,584/1.72% | \$296,185/11.74% \$7,855,957/7.42% \$2,524,481/2.83% | \$275/0.01% \$1,160,507/1.10% \$112,202/0.13% | \$37,451/0.04% | \$21,060/0.83% \$708,516/0.67% \$30,956/0.03% |
| | \$111,065 \$108,297,161 | \$21,419,789/19.78% | \$3,610,348/3.33% | \$5,061,846/4.67% | \$10,676,625/9.86% | \$1,272,984/1.18% | \$37,451/0.03% | \$760,532/0.70% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | | | | | | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| 754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$15,011,566 | \$2,686,035/17.89% | \$10,133/0.07% | \$551,310/3.67% | \$1,325,486/8.83% | \$28,474/0.19% | \$735,629/4.90% | \$35,000/0.23% |
| N | \$48,295,495 | \$7,079,494/14.66% | \$260,170/0.54% | \$2,438,787/5.05% | \$4,069,087/8.43% | \$190/0.00% | \$240,198/0.50% | \$71,059/0.15% |
| S | *** | \$5,171,623/8.17% | \$115,277/0.18% | \$2,068,979/3.27% | \$2,662,241/4.21% | \$207,546/0.33% | \$117,579/0.19% | |
| -TC | | | | | | | | |
| -I | \$165 | | | | | | | |
| | \$63,306,896 | \$14,937,153/23.59% | \$385,581/0.61% | \$5,059,077/7.99% | \$8,056,815/12.73% | \$236,210/0.37% | \$1,093,407/1.73% | \$106,059/0.17% |
| 754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$170,490 | \$6,887/4.04% | | | \$6,887/4.04% | | | |
| N | \$4,399,393 | \$850,008/19.32% | \$51,455/1.17% | \$492,437/11.19% | \$298,894/6.79% | \$7,221/0.16% | | |
| S | *** | \$38,403/0.95% | | | \$38,403/0.95% | | | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,569,883 | \$895,300/19.59% | \$51,455/1.13% | \$492,437/10.78% | \$344,185/7.53% | \$7,221/0.16% | | |
| 754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$136,492 | \$29,410/21.55% | | | \$26,890/19.70% | \$2,520/1.85% | | |
| N | \$3,869,099 | \$2,193,155/56.68% | | \$1,752,397/45.29% | \$440,758/11.39% | | | |
| S | *** | \$28,602/0.72% | | \$14,761/0.37% | \$5,791/0.15% | | \$8,050/0.20% | |
| -TC | | | | | | | | |
| -I | | | | | | | | |
| | \$4,005,591 | \$2,251,168/56.20% | | \$1,767,158/44.12% | \$473,440/11.82% | \$2,520/0.06% | \$8,050/0.20% | |
| 754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$731,659 | -\$64 | | | \$332/0.05% | -\$396 | | |
| N | \$27,154,126 | \$1,044,380/3.85% | \$168,530/0.62% | \$162,619/0.60% | \$633,691/2.33% | \$79,015/0.29% | \$524/0.00% | |
| S | *** | \$617,888/14.95% | \$617,722/14.94% | \$166/0.00% | | | | |
| -TC | | | | | | | | |
| -I | \$1,559 | | | | | | | |
| | \$27,884,226 | \$1,662,204/5.96% | \$786,252/2.82% | \$162,786/0.58% | \$634,023/2.27% | \$78,618/0.28% | \$524/0.00% | |
| 754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$2,078,387 | \$131,713/6.34% | -\$8,406 | \$43,565/2.10% | \$99,613/4.79% | -\$3,057 | | |
| N | \$31,676,932 | \$9,020,016/28.48% | \$5,558,866/17.55% | \$1,169,474/3.69% | \$826,609/2.61% | \$1,464,906/4.62% | \$160/0.00% | |
| S | *** | \$2,985/0.05% | \$239/0.00% | | \$2,746/0.05% | | | |
| -TC | | | | | | | | |
| -I | \$63,513 | | | | | | | |
| | \$33,691,806 | \$9,154,715/27.17% | \$5,550,698/16.47% | \$1,213,039/3.60% | \$928,968/2.76% | \$1,461,849/4.34% | \$160/0.00% | |
| 754-TEXAS STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T | \$18,128,595 | \$2,853,983/15.74% | \$1,727/0.01% | \$594,875/3.28% | \$1,459,210/8.05% | \$27,539/0.15% | \$735,629/4.06% | \$35,000/0.19% |
| N | \$115,395,046 | \$20,187,055/17.49% | \$6,039,022/5.23% | \$6,015,717/5.21% | \$6,269,040/5.43% | \$1,551,333/1.34% | \$240,882/0.21% | \$71,059/0.06% |
| S | *** | \$5,859,503/7.20% | \$733,238/0.90% | \$2,083,907/2.56% | \$2,709,182/3.33% | \$207,546/0.25% | \$125,629/0.15% | |
| -TC | | | | | | | | |
| -I | \$65,237 | | | | | | | |
| | \$133,458,404 | \$28,900,542/21.66% | \$6,773,987/5.08% | \$8,694,500/6.51% | \$10,437,434/7.82% | \$1,786,419/1.34% | \$1,102,141/0.83% | \$106,059/0.08% |

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|--|-----------------------------|---|----------------------------------|-------------------------------------|---------------------------------------|----------------------------------|--------------------------|-----------------------------------|
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$2,380 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$2,380 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$21,201 \$9,456,912 | \$965,396/10.21% \$1,843,098/22.33% | | \$1,689,894/20.47% | \$965,012/10.20% \$153,204/1.86% | | | \$384/0.00% |
| -TC -I | *** | | | | | | | |
| | ----- \$9,478,113 | ----- \$2,808,494/29.63% | ----- | ----- \$1,689,894/17.83% | ----- \$1,118,216/11.80% | ----- | ----- | ----- \$384/0.00% |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$909,759 \$710,195 | \$213,108/23.42% \$18,622/2.62% | | \$164,452/18.08% \$5,466/0.77% | \$48,656/5.35% \$13,156/1.85% | | | |
| -TC -I | *** | \$2,966/0.32% | | | \$2,966/0.32% | | | |
| | ----- \$1,619,954 | ----- \$234,698/14.49% | ----- | ----- \$169,918/10.49% | ----- \$64,779/4.00% | ----- | ----- | ----- |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$222,977 \$4,489,810 | \$2,550/0.06% \$973,539/20.92% | | | \$2,550/0.06% | | | |
| -TC -I | *** | | | \$227,528/4.89% | \$746,010/16.03% | | | |
| | ----- \$4,712,787 | ----- \$976,089/20.71% | ----- | ----- \$227,528/4.83% | ----- \$748,560/15.88% | ----- | ----- | ----- |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$2,019,199 \$7,654,608 | \$336,330/16.66% \$716,721/9.36% | \$40,900/2.03% | \$287,531/14.24% \$201,556/2.63% | \$7,248/0.36% \$274,971/3.59% | \$650/0.03% \$240,193/3.14% | | |
| -TC -I | *** | \$5,860/0.22% | -\$89 | | \$5,874/0.22% | \$76/0.00% | | |
| | ----- \$9,673,808 | ----- \$1,058,912/10.95% | ----- \$40,810/0.42% | ----- \$489,087/5.06% | ----- \$288,094/2.98% | ----- \$240,920/2.49% | ----- | ----- |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$2,378,947 \$20,340,641 | \$944,297/39.69% \$1,763,625/8.67% | \$77,591/3.26% \$1,146/0.01% | \$285,409/12.00% \$661,337/3.25% | \$575,414/24.19% \$803,702/3.95% | \$5,882/0.25% \$297,439/1.46% | | |
| -TC -I | *** \$14,116 | \$526,628/2.86% | \$284,086/1.54% | \$4,067/0.02% | \$154,887/0.84% | \$83,588/0.45% | | |
| | ----- \$22,705,472 | ----- \$3,234,551/14.25% | ----- \$362,824/1.60% | ----- \$950,814/4.19% | ----- \$1,534,003/6.76% | ----- \$386,909/1.70% | ----- | ----- |
| 755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S | \$5,552,086 \$42,654,547 | \$1,493,736/26.90% \$3,466,915/8.13% | \$118,491/2.13% \$1,146/0.00% | \$737,393/13.28% \$868,360/2.04% | \$631,318/11.37% \$2,059,391/4.83% | \$6,533/0.12% \$537,632/1.26% | | \$384/0.00% |
| -TC -I | *** \$14,116 | \$3,352,094/9.60% | \$283,996/0.81% | \$1,921,489/5.50% | \$1,062,944/3.04% | \$83,664/0.24% | | |
| | ----- \$48,192,517 | ----- \$8,312,746/17.25% | ----- \$403,634/0.84% | ----- \$3,527,242/7.32% | ----- \$3,753,654/7.79% | ----- \$627,830/1.30% | ----- | ----- \$384/0.00% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|--------------------------|------------------------------------|----------------|----------------------------|-----------------|-----------------------------------|--------------------------|-----------------------------------|
| 756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$19,318 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$19,318 | | | | | | | |
| 756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | -\$34,000 \$144,660 | -\$4,500 \$18,800/13.00% | | -\$4,500 | | \$18,800/13.00% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$110,660 | \$14,300/12.92% | | -\$4,500 | | \$18,800/16.99% | | |
| 756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$25,232 \$6,113,156 | \$27,491/0.45% | | \$6,541/0.11% | \$3,950/0.06% | \$17,000/0.28% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$6,138,389 | \$27,491/0.45% | | \$6,541/0.11% | \$3,950/0.06% | \$17,000/0.28% | | |
| 756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$118,965 \$2,150,623 | \$38,577/32.43% \$193,552/9.00% | \$1,106/0.05% | \$33,536/1.56% | \$97,154/4.52% | \$38,577/32.43% \$61,755/2.87% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,269,589 | \$232,129/10.23% | \$1,106/0.05% | \$33,536/1.48% | \$97,154/4.28% | \$100,332/4.42% | | |
| 756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$110,197 \$8,427,759 | \$34,077/30.92% \$239,843/2.85% | \$1,106/0.01% | -\$4,500 \$40,077/0.48% | \$101,104/1.20% | \$38,577/35.01% \$97,555/1.16% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,537,956 | \$273,920/3.21% | \$1,106/0.01% | \$35,577/0.42% | \$101,104/1.18% | \$136,132/1.59% | | |

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|--|------------------------------------|---|--------------------------|--|--|----------------------------|--------------------------------------|-----------------------------------|
| 757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$6,950 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$6,950 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$110,415 \$224,759 *** | \$11,995/10.86% \$22/0.02% | | \$11,995/10.86% \$22/0.02% | | | | |
| -TC -I | | | | | | | | |
| | ----- \$335,175 | ----- \$12,017/3.59% | ----- \$22/0.01% | ----- \$11,995/3.58% | ----- | ----- | ----- | ----- |
| 757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$26,800 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$26,800 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | -\$302,261 \$24,755,747 *** | \$60,832 \$223,448/0.90% \$2,592,748/11.83% | | \$60,737 \$66,232/0.27% \$66,790/0.30% | \$94 \$157,216/0.64% \$696,226/3.18% | | | \$1,741,950/7.95% |
| -TC -I | | | | | | | | |
| | ----- \$24,453,486 | ----- \$2,877,029/11.77% | ----- \$87,781/0.36% | ----- \$193,759/0.79% | ----- \$853,538/3.49% | ----- \$1,741,950/7.12% | ----- | ----- |
| 757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$1,662,485 \$5,631,188 *** | \$219,773/13.22% \$426,446/7.57% \$153,902/3.39% | \$12,355/0.74% | \$155,758/9.37% \$121,099/2.15% \$34,364/0.76% | \$51,659/3.11% \$138,466/2.46% \$98,195/2.17% | | \$166,880/2.96% \$9,253/0.20% | |
| -TC -I | \$168 | | | | | | | |
| | ----- \$7,293,506 | ----- \$800,122/10.97% | ----- \$24,443/0.34% | ----- \$311,222/4.27% | ----- \$288,321/3.95% | ----- \$176,133/2.41% | ----- | ----- |
| 757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S | \$1,470,640 \$30,645,445 *** | \$292,601/19.90% \$649,894/2.12% \$2,746,673/10.34% | \$12,355/0.84% | \$228,491/15.54% \$187,331/0.61% \$101,154/0.38% | \$51,754/3.52% \$295,682/0.96% \$794,422/2.99% | | \$166,880/0.54% \$1,751,204/6.59% | |
| -TC -I | \$168 | | | | | | | |
| | ----- \$32,115,917 | ----- \$3,689,169/11.49% | ----- \$112,247/0.35% | ----- \$516,978/1.61% | ----- \$1,141,860/3.56% | ----- \$1,918,084/5.97% | ----- | ----- |

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|--|--------------------|------------------------------------|------------------------------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 758-Texas State University System-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$93,753 | | | | | | | |
| | \$93,753 | | | | | | | |
| 758-Texas State University System-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$67,408 *** | \$1,366/2.03% \$1,296/2.05% | \$1,296/2.05% | \$1,026/1.52% | \$340/0.50% | | | |
| | \$67,408 | \$2,662/3.95% | \$1,296/1.92% | \$1,026/1.52% | \$340/0.50% | | | |
| 758-Texas State University System-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$241,286 *** | \$18,768/8.72% | \$18,768/8.72% | | | | | |
| | \$241,286 | \$18,768/7.78% | \$18,768/7.78% | | | | | |
| 758-Texas State University System-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,014,227 *** | \$1,117/0.11% \$110,439/99.88% | \$110,439/99.88% | | \$1,117/0.11% | | | |
| | \$1,014,227 | \$111,556/11.00% | \$110,439/10.89% | | \$1,117/0.11% | | | |
| 758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$118,828 | \$28,810/24.25% | \$27,459/23.11% | \$137/0.12% | \$94/0.08% | \$1,120/0.94% | | |
| | \$118,828 | \$28,810/24.25% | \$27,459/23.11% | \$137/0.12% | \$94/0.08% | \$1,120/0.94% | | |
| 758-Texas State University System-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,535,504 *** | \$31,295/2.04% \$130,503/33.55% | \$27,459/1.79% \$130,503/33.55% | \$1,163/0.08% | \$1,551/0.10% | \$1,120/0.07% | | |
| | \$1,535,504 | \$161,798/10.54% | \$157,962/10.29% | \$1,163/0.08% | \$1,551/0.10% | \$1,120/0.07% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|------------------------------------|---|----------------|---|--|---|--------------------------|-------------------------------------|
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$62,187 \$1,233,574 *** | \$3,032/4.88% \$422,415/34.24% \$69,821/5.39% | | \$422,415/34.24% \$41,521/3.20% | \$3,032/4.88% \$28,300/2.18% | | | |
| | \$1,295,761 | \$495,268/38.22% | | \$463,936/35.80% | \$31,332/2.42% | | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$2,149,934 \$4,161,217 *** | \$8,868/0.21% \$113,944/1.81% | | \$8,839/0.21% | \$29/0.00% \$113,500/1.80% | \$444/0.01% | | |
| | \$6,311,152 | \$122,812/1.95% | | \$8,839/0.14% | \$113,529/1.80% | \$444/0.01% | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$71,452 | \$170/0.24% | | | \$170/0.24% | | | |
| | \$71,452 | \$170/0.24% | | | \$170/0.24% | | | |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,254,737 \$4,939,742 *** | \$165,064/13.16% \$402,895/8.16% \$90,546/3.66% | | \$695/0.06% \$55,244/1.12% \$17,615/0.71% | \$164,369/13.10% \$287,348/5.82% \$72,930/2.95% | \$59,902/1.21% | | \$400/0.01% |
| | \$6,194,479 | \$658,506/10.63% | | \$73,554/1.19% | \$524,648/8.47% | \$59,902/0.97% | | \$400/0.01% |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,076,770 \$6,675,749 *** | \$737,848/35.53% \$2,038,264/30.53% \$84,592/2.48% | \$5,805/0.09% | \$17,506/0.84% \$266,641/3.99% \$5,562/0.16% | \$324,937/15.65% \$1,024,496/15.35% \$29,244/0.86% | \$38,409/1.85% \$371,016/5.56% \$49,785/1.46% | | \$356,994/17.19% \$370,304/5.55% |
| | \$8,752,520 | \$2,860,705/32.68% | \$5,805/0.07% | \$289,710/3.31% | \$1,378,678/15.75% | \$459,211/5.25% | | \$727,299/8.31% |
| 759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$5,543,630 \$17,081,736 *** | \$905,944/16.34% \$2,872,614/16.82% \$358,904/2.66% | \$5,805/0.03% | \$18,201/0.33% \$753,141/4.41% \$64,698/0.48% | \$492,338/8.88% \$1,312,044/7.68% \$243,975/1.81% | \$38,409/0.69% \$430,918/2.52% \$50,230/0.37% | | \$356,994/6.44% \$370,704/2.17% |
| | \$22,625,367 | \$4,137,462/18.29% | \$5,805/0.03% | \$836,040/3.70% | \$2,048,358/9.05% | \$519,558/2.30% | | \$727,699/3.22% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|-------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | | | | | | | | |
| N | | | | | | | | |
| S | \$84,667 | | | | | | | |
| -TC | \$9,365,690 | \$3,304,799/35.29% | \$9,055/0.10% | \$44,268/0.47% | \$3,248,783/34.69% | \$2,692/0.03% | | |
| -I | *** | \$1,298,694/13.78% | \$4,783/0.05% | \$1,066,670/11.31% | \$227,240/2.41% | | | |
| | \$1,858 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$9,448,499 | \$4,603,493/48.72% | \$13,838/0.15% | \$1,110,938/11.76% | \$3,476,024/36.79% | \$2,692/0.03% | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | \$25,614 | | | | | | | |
| S | \$4,466,630 | \$62,338/1.40% | | \$59,241/1.33% | \$3,097/0.07% | | | |
| -TC | *** | \$204,576/4.89% | | \$195,166/4.67% | \$9,410/0.22% | | | |
| -I | \$25,614 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,466,630 | \$266,915/5.98% | | \$254,407/5.70% | \$12,507/0.28% | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | | | | | | | | |
| N | \$5,433 | | | | | | | |
| S | \$818,069 | \$42,712/6.89% | | \$14,005/2.26% | \$28,707/4.63% | | | |
| -TC | *** | | | | | | | |
| -I | \$823,503 | \$42,712/5.19% | | \$14,005/1.70% | \$28,707/3.49% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$823,503 | \$42,712/5.19% | | \$14,005/1.70% | \$28,707/3.49% | | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | | | | | | | | |
| N | \$132,726 | | | | | | | |
| S | \$14,771,290 | \$580,858/3.93% | \$18,586/0.13% | \$29,010/0.20% | \$393,334/2.66% | \$139,926/0.95% | | |
| -TC | *** | \$86,434/0.96% | \$1,029/0.01% | \$41,999/0.47% | \$43,097/0.48% | \$308/0.00% | | |
| -I | \$165,737 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$14,738,279 | \$667,293/4.53% | \$19,615/0.13% | \$71,010/0.48% | \$436,431/2.96% | \$140,235/0.95% | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | | | | | | | | |
| N | \$79,986 | \$89,058/111.34% | \$11,205/14.01% | \$77,852/97.33% | | | | |
| S | \$13,369,594 | \$2,528,252/18.91% | \$1,029,045/7.70% | \$603,857/4.52% | \$679,524/5.08% | \$215,825/1.61% | | |
| -TC | *** | \$298,709/3.64% | \$154,597/1.89% | \$55,760/0.68% | \$87,856/1.07% | \$495/0.01% | | |
| -I | -\$1,708 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$13,451,288 | \$2,916,021/21.68% | \$1,194,848/8.88% | \$737,471/5.48% | \$767,380/5.70% | \$216,321/1.61% | | |
| 760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | | | | | | | | |
| N | \$328,428 | \$89,058/27.12% | \$11,205/3.41% | \$77,852/23.70% | | | | |
| S | \$42,791,275 | \$6,476,249/15.13% | \$1,056,687/2.47% | \$736,377/1.72% | \$4,324,739/10.11% | \$358,444/0.84% | | |
| -TC | *** | \$1,931,128/6.15% | \$160,409/0.51% | \$1,373,602/4.38% | \$396,311/1.26% | \$804/0.00% | | |
| -I | \$191,502 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$42,928,202 | \$8,496,436/19.79% | \$1,228,302/2.86% | \$2,187,833/5.10% | \$4,721,051/11.00% | \$359,249/0.84% | | |

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|---|-------------------------------------|---|--|--|---|---|--------------------------|-----------------------------------|
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$7,740,495 \$1,471,446 | | | | | | | |
| | \$9,211,941 | | | | | | | |
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$133,427 \$1,238,698 | \$1,211,783/97.83% | | | \$1,211,783/97.83% | | | |
| | \$1,372,125 | \$1,211,783/88.31% | | | \$1,211,783/88.31% | | | |
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$23,164 | | | | | | | |
| | \$23,164 | | | | | | | |
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,850,337 \$11,427,839 *** | \$13,730/0.74% \$1,352,719/11.84% \$2,556,078/23.37% | \$353/0.00% | \$1,087/0.06% \$851,074/7.45% \$1,857,281/16.98% | \$11,388/0.62% \$417,365/3.65% \$560,939/5.13% | \$1,255/0.07% \$83,925/0.73% \$96,085/0.88% | \$41,771/0.38% | |
| | \$13,278,176 | \$3,922,527/29.54% | \$353/0.00% | \$2,709,443/20.41% | \$989,692/7.45% | \$181,266/1.37% | \$41,771/0.31% | |
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,950,521 \$5,089,174 *** | \$766,774/39.31% \$1,392,254/27.36% \$150,452/9.90% | \$579,601/29.72% \$423,490/8.32% \$112,412/7.39% | \$6,289/0.32% \$486,538/9.56% \$31,000/2.04% | \$161,071/8.26% \$252,488/4.96% \$5,961/0.39% | \$19,812/1.02% \$229,737/4.51% \$1,078/0.07% | | |
| | \$7,039,696 | \$2,309,481/32.81% | \$1,115,505/15.85% | \$523,827/7.44% | \$419,520/5.96% | \$250,627/3.56% | | |
| 761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$11,674,781 \$19,250,322 *** | \$780,505/6.69% \$3,956,756/20.55% \$2,706,530/21.73% | \$579,601/4.96% \$423,844/2.20% \$112,412/0.90% | \$7,376/0.06% \$1,337,612/6.95% \$1,888,282/15.16% | \$172,459/1.48% \$1,881,636/9.77% \$566,900/4.55% | \$21,068/0.18% \$313,662/1.63% \$97,163/0.78% | \$41,771/0.34% | |
| | \$30,925,104 | \$7,443,792/24.07% | \$1,115,858/3.61% | \$3,233,271/10.46% | \$2,620,996/8.48% | \$431,894/1.40% | \$41,771/0.14% | |

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|--|------------------------------------|--|---|--|--|---|--------------------------------|-----------------------------------|
| 763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$632,732 \$10,739,324 *** | \$13,235/2.09% \$532,345/4.96% \$2,035,514/17.90% | \$51,762/0.46% | \$7,985/1.26% \$308,032/2.87% \$339,935/2.99% | \$5,250/0.83% \$158,191/1.47% \$1,516,870/13.34% | \$66,121/0.62% \$23,815/0.21% | \$103,132/0.91% | |
| | \$11,372,057 | \$2,581,095/22.70% | \$51,762/0.46% | \$655,952/5.77% | \$1,680,311/14.78% | \$89,936/0.79% | \$103,132/0.91% | |
| 763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$46,618 \$597,845 *** | \$8,673/18.60% \$69,923/11.70% \$21,504/21.88% | | \$48,056/8.04% | \$8,673/18.60% \$21,866/3.66% \$21,504/21.88% | | | |
| | \$644,464 | \$100,100/15.53% | | \$48,056/7.46% | \$52,044/8.08% | | | |
| 763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$3,785 \$15,947,984 *** | \$1,254/0.01% \$5,160/3.67% | \$4,160/2.96% | | \$1,254/0.01% \$1,000/0.71% | | | |
| | \$15,951,769 | \$6,414/0.04% | \$4,160/0.03% | | \$2,254/0.01% | | | |
| 763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,004,149 \$11,906,196 *** | \$38,892/3.87% \$524,213/4.40% \$42,330/0.70% | \$5,501/0.55% \$35,192/0.30% | \$9,889/0.98% \$72,234/0.61% \$7,389/0.12% | \$23,021/2.29% \$370,294/3.11% \$21,070/0.35% | \$480/0.05% \$46,491/0.39% \$13,870/0.23% | | |
| | \$12,910,345 | \$605,436/4.69% | \$40,693/0.32% | \$89,514/0.69% | \$414,385/3.21% | \$60,842/0.47% | | |
| 763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,888,095 \$16,113,274 *** | \$761,032/19.57% \$1,084,163/6.73% \$352,070/4.25% | \$167,070/4.30% \$375,104/2.33% \$179,185/2.16% | \$35,990/0.93% \$42,147/0.26% \$95,301/1.15% | \$562,874/14.48% \$636,892/3.95% \$72,459/0.87% | -\$4,902 \$29,363/0.18% \$4,509/0.05% | \$655/0.00% \$615/0.01% | |
| | \$20,001,370 | \$2,197,266/10.99% | \$721,360/3.61% | \$173,439/0.87% | \$1,272,226/6.36% | \$28,969/0.14% | \$1,270/0.01% | |
| 763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$5,575,382 \$55,304,625 *** | \$821,833/14.74% \$2,211,899/4.00% \$2,456,580/9.45% | \$172,571/3.10% \$410,296/0.74% \$235,107/0.90% | \$53,864/0.97% \$470,470/0.85% \$442,626/1.70% | \$599,819/10.76% \$1,188,499/2.15% \$1,632,903/6.28% | -\$4,422 \$141,976/0.26% \$42,195/0.16% | \$655/0.00% \$103,747/0.40% | |
| | \$60,880,007 | \$5,490,313/9.02% | \$817,975/1.34% | \$966,961/1.59% | \$3,421,222/5.62% | \$179,749/0.30% | \$104,402/0.17% | |

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|---|-----------------------------------|--|--|---|--|--|--------------------------|-----------------------------------|
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$26,135 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$26,135 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$165,745 \$276,950 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$442,696 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$262,183 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$262,183 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$39,363 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- \$39,363 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$434,334 \$4,065,584 *** | \$46,857/10.79% \$29,140/0.72% \$43,190/2.65% | \$5,799/0.14% \$12,295/0.75% | \$46,857/10.79% \$15,790/0.39% | \$6,650/0.16% \$30,895/1.89% | \$900/0.02% | | |
| -TC -I | \$5,617 | | | | | | | |
| | ----- \$4,494,301 | ----- \$119,188/2.65% | ----- \$18,094/0.40% | ----- \$62,648/1.39% | ----- \$37,545/0.84% | ----- \$900/0.02% | ----- | ----- |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$420,403 \$1,228,468 *** | \$143,335/34.09% \$120,462/9.81% \$24,103/18.75% | \$37,222/8.85% \$70,765/5.76% | \$33,860/8.05% \$17,141/0.29% \$20,115/15.65% | \$55,159/13.12% \$47,925/3.90% \$3,590/2.79% | \$17,092/4.07% \$421/0.03% \$397/0.31% | | |
| -TC -I | | | | | | | | |
| | ----- \$1,648,871 | ----- \$287,901/17.46% | ----- \$107,987/6.55% | ----- \$55,326/3.36% | ----- \$106,675/6.47% | ----- \$17,912/1.09% | ----- | ----- |
| 764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures | | | | | | | | |
| T N S | \$1,020,483 \$5,898,685 *** | \$190,193/18.64% \$149,603/2.54% \$67,293/3.82% | \$37,222/3.65% \$76,564/1.30% \$12,295/0.70% | \$80,718/7.91% \$17,141/0.29% \$20,115/1.14% | \$55,159/5.41% \$54,576/0.93% \$34,485/1.96% | \$17,092/1.67% \$1,321/0.02% \$397/0.02% | | |
| -TC -I | \$5,617 | | | | | | | |
| | ----- \$6,913,552 | ----- \$407,090/5.89% | ----- \$126,081/1.82% | ----- \$117,975/1.71% | ----- \$144,221/2.09% | ----- \$18,812/0.27% | ----- | ----- |

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|---|------------------------------------|---|---------------------------------------|---|--|--|--------------------------|-----------------------------------|
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$329,158 \$30,250,467 *** | \$140,265/0.46% \$3,070,805/10.04% | | \$140,265/0.46% \$2,961,282/9.68% | \$18,940/0.06% | \$90,582/0.30% | | |
| | \$30,579,626 | \$3,211,070/10.50% | | \$3,101,548/10.14% | \$18,940/0.06% | \$90,582/0.30% | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$190,633 \$1,222,275 | \$26,200/2.14% | | \$19,000/1.55% | \$7,200/0.59% | | | |
| | \$1,412,908 | \$26,200/1.85% | | \$19,000/1.34% | \$7,200/0.51% | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$4,500 \$880,920 | \$4,500/100.00% \$4,500/0.51% | | \$4,500/100.00% \$4,500/0.51% | | | | |
| | \$885,420 | \$9,000/1.02% | | \$9,000/1.02% | | | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$165,045 \$4,304,342 | \$113,615/68.84% \$489,726/11.38% | \$99,299/60.16% \$333,968/7.76% | \$49,724/1.16% | \$9,902/6.00% \$70,453/1.64% | \$4,414/2.67% \$35,579/0.83% | | |
| | \$4,469,388 | \$603,342/13.50% | \$433,267/9.69% | \$49,724/1.11% | \$80,356/1.80% | \$39,994/0.89% | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$726,841 \$3,230,665 *** | \$466,581/64.19% \$1,376,781/42.62% \$203,504/14.25% | \$347,329/47.79% \$727,343/22.51% | \$45,425/1.41% \$35,579/2.49% | \$104,169/14.33% \$586,960/18.17% \$163,818/11.47% | \$15,082/2.08% \$17,051/0.53% \$4,105/0.29% | | |
| | \$3,957,506 | \$2,046,867/51.72% | \$1,074,673/27.16% | \$81,005/2.05% | \$854,949/21.60% | \$36,239/0.92% | | |
| 765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,416,179 \$39,888,670 *** | \$584,697/41.29% \$2,037,473/5.11% \$3,274,309/10.23% | \$446,628/31.54% \$1,061,312/2.66% | \$4,500/0.32% \$258,915/0.65% \$2,996,862/9.36% | \$114,071/8.05% \$664,614/1.67% \$182,759/0.57% | \$19,497/1.38% \$52,630/0.13% \$94,688/0.30% | | |
| | \$41,304,849 | \$5,896,480/14.28% | \$1,507,940/3.65% | \$3,260,278/7.89% | \$961,445/2.33% | \$166,816/0.40% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|------------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$31,775 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$31,775 | | | | | | | |
| 768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$25,830 | | | | | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$25,830 | | | | | | | |
| 768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$110,706 | \$12,100/10.93% | | | \$12,100/10.93% | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$110,706 | \$12,100/10.93% | | | \$12,100/10.93% | | | |
| 768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$4,807,507 | \$13,795/0.29% | \$440/0.01% | \$3,210/0.07% | \$10,145/0.21% | | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,807,507 | \$13,795/0.29% | \$440/0.01% | \$3,210/0.07% | \$10,145/0.21% | | | |
| 768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$919,564 | \$119,090/12.95% | \$108,489/11.80% | \$5,821/0.63% | \$901/0.10% | \$3,878/0.42% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$919,564 | \$119,090/12.95% | \$108,489/11.80% | \$5,821/0.63% | \$901/0.10% | \$3,878/0.42% | | |
| 768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S | \$5,895,384 | \$144,985/2.46% | \$108,929/1.85% | \$9,031/0.15% | \$23,146/0.39% | \$3,878/0.07% | | |
| -TC -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,895,384 | \$144,985/2.46% | \$108,929/1.85% | \$9,031/0.15% | \$23,146/0.39% | \$3,878/0.07% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|---------------------|--|------------------------------------|------------------------------------|------------------------------------|--------------------------------------|--------------------------|-----------------------------------|
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| ----- | | | | | | | | |
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$11,916,765 *** | \$294,002/2.47% \$2,415,937/20.27% | \$197,359/1.66% | \$237,928/2.00% \$498,501/4.18% | \$18,233/0.15% \$671,478/5.63% | \$37,840/0.32% \$1,048,597/8.80% | | |
| ----- | | | | | | | | |
| | \$11,916,765 | \$2,709,939/22.74% | \$197,359/1.66% | \$736,429/6.18% | \$689,711/5.79% | \$1,086,438/9.12% | | |
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$166,256 | | | | | | | |
| ----- | | | | | | | | |
| | \$166,256 | | | | | | | |
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,935,897 *** | \$307,898/15.90% \$83,409/7.73% | \$1,160/0.11% | \$284,913/14.72% \$26,248/2.43% | \$46,276/4.29% | \$22,985/1.19% \$9,725/0.90% | | |
| ----- | | | | | | | | |
| | \$1,935,897 | \$391,308/20.21% | \$1,160/0.06% | \$311,161/16.07% | \$46,276/2.39% | \$32,710/1.69% | | |
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$8,051,730 *** | \$1,107,886/13.76% \$22,065/1.97% | \$349,302/4.34% \$1,983/0.18% | \$145,665/1.81% \$869/0.08% | \$610,320/7.58% \$17,442/1.56% | \$2,598/0.03% \$1,771/0.16% | | |
| ----- | | | | | | | | |
| | \$8,051,730 | \$1,129,952/14.03% | \$351,285/4.36% | \$146,534/1.82% | \$627,762/7.80% | \$4,369/0.05% | | |
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,486,526 *** | \$974,091/27.94% \$56,032/34.99% | \$312,377/8.96% \$41,943/26.19% | \$130,070/3.73% \$11,098/6.93% | \$125,968/3.61% \$2,990/1.87% | \$405,675/11.64% | | |
| ----- | | | | | | | | |
| | \$3,486,526 | \$1,030,123/29.55% | \$354,321/10.16% | \$141,168/4.05% | \$128,958/3.70% | \$405,675/11.64% | | |
| 769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$25,557,176 *** | \$2,683,879/10.50% \$2,577,445/18.05% | \$661,680/2.59% \$242,446/1.70% | \$798,578/3.12% \$536,716/3.76% | \$754,521/2.95% \$738,188/5.17% | \$469,099/1.84% \$1,060,094/7.43% | | |
| ----- | | | | | | | | |
| | \$25,557,176 | \$5,261,324/20.59% | \$904,127/3.54% | \$1,335,294/5.22% | \$1,492,709/5.84% | \$1,529,193/5.98% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--------------------------------|--------------------------------------|---------------------------------|----------------------------------|--------------------------------------|----------------------------------|--------------------------|-----------------------------------|
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,253,451 *** | \$43,355/3.46% | \$32,650/2.60% | \$8,010/0.64% | \$123/0.01% | | \$2,571/0.21% | |
| | \$1,253,451 | \$43,355/3.46% | \$32,650/2.60% | \$8,010/0.64% | \$123/0.01% | | \$2,571/0.21% | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$340 | | | | | | | |
| | \$340 | | | | | | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,604,484 *** | \$523,117/20.09% \$65,307/16.97% | \$375/0.10% | \$361,197/13.87% | \$145,900/5.60% \$63,652/16.54% | \$16,018/0.62% \$1,279/0.33% | | |
| | \$2,604,484 | \$588,424/22.59% | \$375/0.01% | \$361,197/13.87% | \$209,552/8.05% | \$17,298/0.66% | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$1,000 \$1,978,777 *** | \$388,477/19.63% \$177,830/33.92% | \$5,593/0.28% \$15,109/2.88% | | \$339,818/17.17% \$144,225/27.51% | \$43,064/2.18% \$18,495/3.53% | | |
| | \$1,977,777 | \$566,307/28.63% | \$20,703/1.05% | | \$484,044/24.47% | \$61,559/3.11% | | |
| 770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$1,000 \$5,837,053 *** | \$911,594/15.62% \$286,493/13.25% | \$5,593/0.10% \$48,134/2.23% | \$361,197/6.19% \$8,010/0.37% | \$485,719/8.32% \$208,001/9.62% | \$59,083/1.01% \$19,774/0.91% | \$2,571/0.12% | |
| | \$5,836,053 | \$1,198,087/20.53% | \$53,728/0.92% | \$369,208/6.33% | \$693,720/11.89% | \$78,858/1.35% | \$2,571/0.04% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$514 | | | | | | | |
| | \$514 | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$37,327 | | | | | | | |
| | \$37,327 | | | | | | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$806,093 | \$135,064/16.76% | | \$3,289/0.41% | \$131,236/16.28% | \$539/0.07% | | |
| | \$40,563 | | | | | | | |
| | \$765,529 | \$135,064/17.64% | | \$3,289/0.43% | \$131,236/17.14% | \$539/0.07% | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$976,887 | \$42,978/4.40% | | \$1,168/0.12% | \$30,305/3.10% | \$11,504/1.18% | | |
| | \$145,944 | | | | | | | |
| | \$830,942 | \$42,978/5.17% | | \$1,168/0.14% | \$30,305/3.65% | \$11,504/1.38% | | |
| 771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,820,821 | \$178,043/9.78% | | \$4,458/0.24% | \$161,541/8.87% | \$12,043/0.66% | | |
| | \$186,507 | | | | | | | |
| | \$1,634,314 | \$178,043/10.89% | | \$4,458/0.27% | \$161,541/9.88% | \$12,043/0.74% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$3,236 | | | | | | | |
| | \$3,236 | | | | | | | |
| 772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$25,150 | \$1,260/5.01% | \$1,260/5.01% | | | | | |
| | \$25,150 | \$1,260/5.01% | \$1,260/5.01% | | | | | |
| 772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,258,409 | \$176,707/14.04% | \$17,229/1.37% | \$57,132/4.54% | \$102,345/8.13% | | | |
| | \$6,506 | | | | | | | |
| | \$1,251,902 | \$176,707/14.12% | \$17,229/1.38% | \$57,132/4.56% | \$102,345/8.18% | | | |
| 772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,516,331 | \$619,614/24.62% | \$26,728/1.06% | \$72,410/2.88% | \$492,403/19.57% | \$28,072/1.12% | | |
| | \$359,586 | \$187/0.05% | | | \$26/0.01% | \$160/0.04% | | |
| | \$2,156,745 | \$619,427/28.72% | \$26,728/1.24% | \$72,410/3.36% | \$492,376/22.83% | \$27,912/1.29% | | |
| 772-SCHOOL FOR THE DEAF-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,803,126 | \$797,582/20.97% | \$45,218/1.19% | \$129,542/3.41% | \$594,748/15.64% | \$28,072/0.74% | | |
| | \$366,093 | \$187/0.05% | | | \$26/0.01% | \$160/0.04% | | |
| | \$3,437,033 | \$797,394/23.20% | \$45,218/1.32% | \$129,542/3.77% | \$594,721/17.30% | \$27,912/0.81% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|----------------------------------|---|--|--|---|---|--------------------------|-----------------------------------|
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$7,037,254 *** | \$1,087,217/15.45% \$798,531/11.85% | \$116,528/1.66% \$47,590/0.71% | \$14,716/0.21% \$382,429/5.68% | \$798,913/11.35% \$279,489/4.15% | \$94,599/1.34% \$89,022/1.32% | \$62,459/0.89% | |
| | \$7,037,254 | \$1,885,748/26.80% | \$164,118/2.33% | \$397,146/5.64% | \$1,078,403/15.32% | \$183,621/2.61% | \$62,459/0.89% | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$94,498 \$1,515,717 *** | \$54,515/57.69% \$727,835/48.02% \$40,000/2.55% | \$165,354/10.91% | \$23,058/24.40% \$349,974/23.09% \$40,000/2.55% | \$31,457/33.29% \$210,366/13.88% | \$2,140/0.14% | | |
| | \$1,610,216 | \$822,350/51.07% | \$165,354/10.27% | \$413,032/25.65% | \$241,823/15.02% | \$2,140/0.13% | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$74,735 | | | | | | | |
| | \$74,735 | | | | | | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$23,573 \$3,100,071 *** | \$4,998/21.20% \$754,013/24.32% \$63,012/4.03% | \$130,399/4.21% \$19,438/1.24% | \$89,667/2.89% \$6,250/0.40% | \$461,906/14.90% \$37,324/2.39% | \$4,998/21.20% \$72,039/2.32% | | |
| | \$3,123,645 | \$822,024/26.32% | \$149,838/4.80% | \$95,917/3.07% | \$499,230/15.98% | \$77,038/2.47% | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$556,368 \$3,417,075 *** | \$437,957/78.72% \$1,488,548/43.56% \$147,544/11.97% | \$206,587/37.13% \$590,920/17.29% \$135,674/11.01% | \$141,656/25.46% \$455,991/13.34% \$3,386/0.27% | \$35,225/6.33% \$379,245/11.10% \$7,364/0.60% | \$54,488/9.79% \$48,836/1.43% \$1,119/0.09% | \$13,555/0.40% | |
| | \$3,973,444 | \$2,074,050/52.20% | \$933,182/23.49% | \$601,033/15.13% | \$421,835/10.62% | \$104,443/2.63% | \$13,555/0.34% | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$674,440 \$15,144,854 *** | \$497,470/73.76% \$4,057,614/26.79% \$1,049,088/9.45% | \$206,587/30.63% \$1,003,202/6.62% \$202,703/1.83% | \$164,714/24.42% \$910,349/6.01% \$432,065/3.89% | \$66,682/9.89% \$1,850,431/12.22% \$324,178/2.92% | \$59,486/8.82% \$217,616/1.44% \$90,141/0.81% | \$62,459/0.41% | \$13,555/0.09% |
| | \$15,819,295 | \$5,604,173/35.43% | \$1,412,493/8.93% | \$1,507,129/9.53% | \$2,241,292/14.17% | \$367,243/2.32% | \$62,459/0.39% | \$13,555/0.09% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------------------------|---|---|--|---|---|--------------------------|-----------------------------------|
| 774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$61,760 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$61,760 | | | | | | | |
| 774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,650,911 \$29,462,380 *** | \$665,321/2.26% \$8,662,097/25.47% | \$183,300/0.54% | \$7,837/0.03% \$8,359,217/24.58% | \$57,295/0.17% | \$62,285/0.18% | | \$657,483/2.23% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$34,113,292 | \$9,327,418/27.34% | \$183,300/0.54% | \$8,367,054/24.53% | \$57,295/0.17% | \$62,285/0.18% | | \$657,483/1.93% |
| 774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$110,526 \$1,709,756 *** | \$49,189/44.50% \$810,276/47.39% \$106,352/23.75% | | \$49,189/44.50% \$800,669/46.83% \$106,352/23.75% | \$9,607/0.56% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,820,282 | \$965,818/53.06% | | \$956,210/52.53% | \$9,607/0.53% | | | |
| 774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$89,114 \$3,948,012 *** | \$8,033/9.01% \$185,980/4.71% \$2,320/0.65% | | \$8,033/9.01% \$72,404/1.83% | \$113,576/2.88% \$2,320/0.65% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,037,126 | \$196,334/4.86% | | \$80,437/1.99% | \$115,896/2.87% | | | |
| 774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,336,906 \$8,961,188 *** | \$57,485/4.30% \$778,641/8.69% \$1,452/2.05% | \$58,810/0.66% | \$31,043/2.32% \$273,214/3.05% | \$6,679/0.50% \$150,523/1.68% \$333/0.47% | \$19,762/1.48% \$296,093/3.30% | | \$1,118/1.58% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,298,094 | \$837,579/8.13% | \$58,810/0.57% | \$304,257/2.95% | \$157,536/1.53% | \$315,856/3.07% | | \$1,118/0.01% |
| 774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$7,761,054 \$22,276,207 *** | \$918,595/11.84% \$5,025,541/22.56% \$1,560/0.05% | \$692,374/8.92% \$2,653,573/11.91% | \$153,637/1.98% \$686,839/3.08% \$1,560/0.05% | \$16,222/0.21% \$1,257,299/5.64% | \$56,360/0.73% \$427,828/1.92% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$30,037,262 | \$5,945,697/19.79% | \$3,345,948/11.14% | \$842,037/2.80% | \$1,273,522/4.24% | \$484,189/1.61% | | |
| 774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$13,948,512 \$66,419,306 *** | \$1,033,303/7.41% \$7,465,762/11.24% \$8,773,782/23.10% | \$692,374/4.96% \$2,712,384/4.08% \$183,300/0.48% | \$241,903/1.73% \$1,840,965/2.77% \$8,467,129/22.29% | \$22,902/0.16% \$1,531,006/2.31% \$59,948/0.16% | \$76,123/0.55% \$723,922/1.09% \$62,285/0.16% | | \$657,483/0.99% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$80,367,818 | \$17,272,848/21.49% | \$3,588,059/4.46% | \$10,549,998/13.13% | \$1,613,857/2.01% | \$862,331/1.07% | | \$657,483/0.82% |

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|--|-------------------|--------------------------------|-----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$199,200 | | | | | | | |
| | \$199,200 | | | | | | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,248,944 | \$211,791/16.96% | \$24,800/1.99% | \$159,866/12.80% | \$9,414/0.75% | \$17,710/1.42% | | |
| | *** | \$20,000/10.18% | | \$20,000/10.18% | | | \$230/8.04% | |
| | \$2,862 | \$230/8.04% | | | | | | |
| | \$1,246,082 | \$231,561/18.58% | \$24,800/1.99% | \$179,866/14.43% | \$9,414/0.76% | \$17,480/1.40% | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,619,903 | \$499,227/30.82% | \$95,838/5.92% | \$72,874/4.50% | \$123,358/7.62% | \$207,156/12.79% | | |
| | *** | | | | | | | |
| | \$1,161 | \$6/0.52% | | | \$6/0.52% | | | |
| | \$1,618,741 | \$499,221/30.84% | \$95,838/5.92% | \$72,874/4.50% | \$123,352/7.62% | \$207,156/12.80% | | |
| 781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,068,047 | \$711,019/23.17% | \$120,638/3.93% | \$232,740/7.59% | \$132,773/4.33% | \$224,866/7.33% | | |
| | *** | \$20,000/9.48% | | \$20,000/9.48% | | | | |
| | \$4,024 | \$236/5.87% | | | \$6/0.15% | \$230/5.72% | | |
| | \$3,064,023 | \$730,782/23.85% | \$120,638/3.94% | \$252,740/8.25% | \$132,767/4.33% | \$224,636/7.33% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|--------------------|-------------------------------------|-------------------------------|------------------------------------|----------------------------------|------------------------|--------------------------|-----------------------------------|
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,117,542 | \$389,115/34.82% | | \$389,115/34.82% | | | | |
| | \$1,117,542 | \$389,115/34.82% | | \$389,115/34.82% | | | | |
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,325,739 | -\$17,199 | | -\$17,199 | | | | |
| | \$1,325,739 | -\$17,199 | | -\$17,199 | | | | |
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$81,465 | | | | | | | |
| | \$81,465 | | | | | | | |
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,189,243 *** | \$5,159/0.43% \$65/1.12% | | \$1,005/0.08% \$65/1.12% | \$2,104/0.18% | | | \$2,050/0.17% |
| | \$1,189,243 | \$5,224/0.44% | | \$1,070/0.09% | \$2,104/0.18% | | | \$2,050/0.17% |
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$200,878 *** | \$59,007/29.37% \$17,023/15.97% | \$12,456/6.20% \$545/0.51% | \$14,448/13.55% | \$46,550/23.17% \$2,029/1.90% | | | |
| | \$200,878 | \$76,031/37.85% | \$13,001/6.47% | \$14,448/7.19% | \$48,580/24.18% | | | |
| 783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,914,869 *** | \$436,082/11.14% \$17,088/15.20% | \$12,456/0.32% \$545/0.48% | \$372,920/9.53% \$14,513/12.91% | \$48,654/1.24% \$2,029/1.81% | | | \$2,050/0.05% |
| | \$3,914,869 | \$453,170/11.58% | \$13,001/0.33% | \$387,433/9.90% | \$50,684/1.29% | | | \$2,050/0.05% |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|------------------------------------|---|---|---|--|--|--------------------------|-----------------------------------|
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$471,155 \$4,100,033 *** | \$176,630/4.31% \$340,421/7.45% | \$91,321/2.00% | \$85,503/2.09% \$41,103/0.90% | \$15,594/0.38% \$179,897/3.94% | \$75,533/1.84% \$28,100/0.61% | | |
| | \$4,571,188 | \$517,052/11.31% | \$91,321/2.00% | \$126,607/2.77% | \$195,491/4.28% | \$103,633/2.27% | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$843,656 \$4,057,896 *** | \$222,935/26.42% \$353,572/8.71% -\$7,157 | | \$10,589/0.26% -\$3,357 | \$222,935/26.42% \$342,983/8.45% -\$3,800 | | | |
| | \$4,901,553 | \$569,350/11.62% | | \$7,232/0.15% | \$562,118/11.47% | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$14,728 | | | | | | | |
| | \$14,728 | | | | | | | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$36,245 \$9,234,775 *** | \$6,890/19.01% \$2,687,345/29.10% \$3,040/0.46% | \$201,585/2.18% | \$177,575/1.92% \$1,050/0.16% | \$671,813/7.27% \$1,990/0.30% | \$6,890/19.01% \$1,633,391/17.69% | \$2,980/0.03% | |
| | \$9,271,021 | \$2,697,277/29.09% | \$201,585/2.17% | \$178,625/1.93% | \$673,804/7.27% | \$1,640,282/17.69% | \$2,980/0.03% | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,847,623 \$8,207,134 *** | \$2,111,438/54.88% \$3,216,044/39.19% \$114,870/1.70% | \$874,465/22.73% \$1,123,717/13.69% \$3,898/0.06% | \$573,613/14.91% \$782,233/9.53% \$56,883/0.84% | \$458,678/11.92% \$849,862/10.36% \$52,065/0.77% | \$204,680/5.32% \$442,180/5.39% \$2,022/0.03% | \$18,050/0.22% | |
| | \$12,054,757 | \$5,442,353/45.15% | \$2,002,081/16.61% | \$1,412,730/11.72% | \$1,360,607/11.29% | \$648,884/5.38% | \$18,050/0.15% | |
| 784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$5,198,680 \$25,614,569 *** | \$2,341,263/45.04% \$6,433,592/25.12% \$451,176/3.00% | \$874,465/16.82% \$1,325,302/5.17% \$95,219/0.63% | \$573,613/11.03% \$1,055,901/4.12% \$95,680/0.64% | \$681,613/13.11% \$1,880,253/7.34% \$230,153/1.53% | \$211,571/4.07% \$2,151,105/8.40% \$30,122/0.20% | \$21,030/0.08% | |
| | \$30,813,249 | \$9,226,032/29.94% | \$2,294,988/7.45% | \$1,725,194/5.60% | \$2,792,020/9.06% | \$2,392,799/7.77% | \$21,030/0.07% | |

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|---|-------------------|--------------------------------|----------------|-------------------|-------------------|------------------------|--------------------------|-----------------------------------|
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,830,811 | \$77,831/1.61% | | \$40,015/0.83% | \$37,816/0.78% | | | |
| | \$38,404 | | | | | | | |
| | \$4,792,406 | \$77,831/1.62% | | \$40,015/0.83% | \$37,816/0.79% | | | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,678,787 | \$182,562/10.87% | \$81/0.00% | \$7,329/1.56% | \$3,232/0.19% | \$14,203/0.85% | \$165,045/9.83% | |
| | *** | \$26,493/5.66% | | | \$19,164/4.09% | | | |
| | \$13,453 | | | | | | | |
| | \$1,665,334 | \$209,056/12.55% | \$81/0.00% | \$7,329/0.44% | \$22,397/1.34% | \$14,203/0.85% | \$165,045/9.91% | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$19,807,358 | \$1,150,789/5.81% | \$15,518/0.08% | \$171/0.00% | \$665,754/3.36% | \$450,150/2.27% | \$19,195/0.10% | |
| | \$496,546 | | | | | | | |
| | \$19,310,812 | \$1,150,789/5.96% | \$15,518/0.08% | \$171/0.00% | \$665,754/3.45% | \$450,150/2.33% | \$19,195/0.10% | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$14,416,169 | \$2,195,606/15.23% | \$69,429/0.48% | \$800,614/5.55% | \$635,221/4.41% | \$690,341/4.79% | | |
| | *** | \$26,343/1.01% | | | | | \$26,343/1.01% | |
| | \$762,810 | | | | | | | |
| | \$13,653,358 | \$2,221,949/16.27% | \$69,429/0.51% | \$800,614/5.86% | \$635,221/4.65% | \$690,341/5.06% | \$26,343/0.19% | |
| 785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$40,733,126 | \$3,606,790/8.85% | \$85,029/0.21% | \$840,800/2.06% | \$1,342,025/3.29% | \$1,154,695/2.83% | \$184,240/0.45% | |
| | *** | \$52,836/1.72% | | \$7,329/0.24% | \$19,164/0.62% | | \$26,343/0.86% | |
| | \$1,311,214 | | | | | | | |
| | \$39,421,912 | \$3,659,627/9.28% | \$85,029/0.22% | \$848,129/2.15% | \$1,361,189/3.45% | \$1,154,695/2.93% | \$210,583/0.53% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|---------------------------------|-------------------------------------|------------------|---------------------------------|------------------------------------|------------------------|--------------------------|-----------------------------------|
| 787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$7,385 | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$76,203 \$255,704 | \$24,489/9.58% | | | \$24,489/9.58% | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$12,810 | | | | | | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$471,051 \$1,188,820 *** | \$84,000/17.83% \$83,934/7.06% | | | \$84,000/17.83% \$71,351/6.00% | \$12,583/1.06% | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$186,250 \$2,159,422 | \$2,232/1.20% \$511,666/23.69% | \$348,786/16.15% | \$1,037/0.56% \$34,378/1.59% | \$1,195/0.64% \$34,740/1.61% | \$93,761/4.34% | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$740,891 \$3,616,758 *** | \$86,232/11.64% \$620,089/17.14% | \$348,786/9.64% | \$1,037/0.14% \$34,378/0.95% | \$85,195/11.50% \$130,580/3.61% | \$106,344/2.94% | | |
| 787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$4,357,650 | \$706,321/16.21% | \$348,786/8.00% | \$35,415/0.81% | \$215,775/4.95% | \$106,344/2.44% | | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-----------------------------------|--|----------------------------------|--------------------------------------|--|----------------------------------|--------------------------|-----------------------------------|
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$617,244 \$349,018 *** | \$259,197/74.26% \$109,920/11.38% | | \$259,197/74.26% | \$39,176/4.05% | \$70,744/7.32% | | |
| | \$966,262 | \$369,118/38.20% | | \$259,197/26.82% | \$39,176/4.05% | \$70,744/7.32% | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$461,881 \$222,750 | \$51,129/11.07% | \$4,407/0.95% | | \$46,722/10.12% | | | |
| | \$684,631 | \$51,129/7.47% | \$4,407/0.64% | | \$46,722/6.82% | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$1,441 | | | | | | | |
| | \$1,441 | | | | | | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$970,502 \$799,606 | \$530,860/54.70% \$183,614/22.96% | \$901/0.11% | \$397,411/40.95% \$17,604/2.20% | \$133,448/13.75% \$160,297/20.05% | \$4,810/0.60% | | |
| | \$1,770,109 | \$714,474/40.36% | \$901/0.05% | \$415,016/23.45% | \$293,745/16.59% | \$4,810/0.27% | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,130,527 \$1,472,572 | \$45,282/4.01% \$233,569/15.86% | \$1,487/0.13% \$126,624/8.60% | \$4,697/0.42% \$35,852/2.43% | \$39,097/3.46% \$36,608/2.49% | \$34,484/2.34% | | |
| | \$2,603,100 | \$278,852/10.71% | \$128,112/4.92% | \$40,549/1.56% | \$75,706/2.91% | \$34,484/1.32% | | |
| 788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,180,156 \$2,845,388 *** | \$627,272/19.72% \$676,381/23.77% \$109,920/11.38% | \$5,895/0.19% \$127,526/4.48% | \$402,108/12.64% \$312,655/10.99% | \$219,269/6.89% \$196,905/6.92% \$39,176/4.05% | \$39,294/1.38% \$70,744/7.32% | | |
| | \$6,025,545 | \$1,413,574/23.46% | \$133,421/2.21% | \$714,763/11.86% | \$455,350/7.56% | \$110,038/1.83% | | |

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|--|-----------------------------------|--|---|-------------------|--|---|--------------------------------|-----------------------------------|
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,804,766 *** | \$99,140/5.49% | \$2,265/0.13% | | \$87,709/4.86% | \$6,165/0.34% | \$3,000/0.17% | |
| | \$1,804,766 | \$99,140/5.49% | \$2,265/0.13% | | \$87,709/4.86% | \$6,165/0.34% | \$3,000/0.17% | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$100,538 \$107,886 | | | | | | | |
| | \$208,425 | | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$71,650 | | | | | | | |
| | \$71,650 | | | | | | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$556,499 \$1,298,345 *** | \$51,852/9.32% \$347,684/26.78% \$75,210/48.91% | \$878/0.07% | \$100,259/7.72% | \$4,948/0.89% \$207,696/16.00% \$75,210/48.91% | \$46,903/8.43% \$38,850/2.99% | | |
| | \$87,623 | | | | | | | |
| | \$1,767,220 | \$474,747/26.86% | \$878/0.05% | \$100,259/5.67% | \$287,854/16.29% | \$85,754/4.85% | | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$780,168 \$1,092,668 | \$125,598/16.10% \$278,357/25.48% | \$125,598/16.10% \$105,069/9.62% | \$38,980/3.57% | \$132,734/12.15% | | \$1,572/0.14% | |
| | \$406 | | | | | | | |
| | \$1,872,430 | \$403,956/21.57% | \$230,668/12.32% | \$38,980/2.08% | \$132,734/7.09% | | \$1,572/0.08% | |
| 789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$3,313,622 \$2,498,900 *** | \$177,451/5.36% \$626,042/25.05% \$174,350/8.90% | \$125,598/3.79% \$105,948/4.24% \$2,265/0.12% | \$139,240/5.57% | \$4,948/0.15% \$340,430/13.62% \$162,919/8.32% | \$46,903/1.42% \$38,850/1.55% \$6,165/0.31% | \$1,572/0.06% \$3,000/0.15% | |
| | \$88,030 | | | | | | | |
| | \$5,724,492 | \$977,844/17.08% | \$233,812/4.08% | \$139,240/2.43% | \$508,298/8.88% | \$91,919/1.61% | \$4,572/0.08% | |

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| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|-------------------|--------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S | \$17,979,099 | \$4,196,416/23.34% | \$13,000/0.07% | \$1,375,631/7.65% | \$520,387/2.89% | | \$2,287,397/12.72% | |
| -TC | *** | \$78,701/0.44% | | \$29,109/0.16% | \$49,405/0.27% | \$187/0.00% | | |
| -I | \$4,067 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$17,975,032 | \$4,275,118/23.78% | \$13,000/0.07% | \$1,404,740/7.81% | \$569,792/3.17% | \$187/0.00% | \$2,287,397/12.73% | |
| 802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$16,760,146 | \$4,069,583/24.28% | \$2,425,959/14.47% | \$1,007,107/6.01% | \$28,517/0.17% | \$28,439/0.17% | \$577,985/3.45% | \$1,573/0.01% |
| -TC | \$5,572 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,754,574 | \$4,069,583/24.29% | \$2,425,959/14.48% | \$1,007,107/6.01% | \$28,517/0.17% | \$28,439/0.17% | \$577,985/3.45% | \$1,573/0.01% |
| 802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S | \$4,877,140 | \$2,235,834/45.84% | \$323,267/6.63% | \$969,908/19.89% | \$384,976/7.89% | | \$413,824/8.48% | \$143,857/2.95% |
| -TC | *** | \$85,536/1.97% | \$2,429/0.06% | \$42,380/0.97% | \$38,727/0.89% | | | \$1,999/0.05% |
| -I | \$5,194 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,871,945 | \$2,321,371/47.65% | \$325,696/6.69% | \$1,012,289/20.78% | \$423,704/8.70% | | \$413,824/8.49% | \$145,856/2.99% |
| 802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S | \$5,725,004 | \$57,785/1.01% | \$2,263/0.04% | \$28,471/0.50% | \$1,467/0.03% | \$25,583/0.45% | | |
| -TC | *** | \$443,292/7.83% | \$139,250/2.46% | \$120,355/2.12% | \$161,572/2.85% | \$10,442/0.18% | \$11,671/0.21% | |
| -I | \$1,216 | \$1,216/100.00% | | | \$1,216/100.00% | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,723,788 | \$499,862/8.73% | \$141,513/2.47% | \$148,827/2.60% | \$161,824/2.83% | \$36,025/0.63% | \$11,671/0.20% | |
| 802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S | \$26,776,002 | \$2,853,658/10.66% | \$128,459/0.48% | \$284,785/1.06% | \$1,921,801/7.18% | \$446,696/1.67% | \$59,606/0.22% | \$12,310/0.05% |
| -TC | *** | \$269,359/1.32% | \$78,491/0.39% | \$72,789/0.36% | \$86,011/0.42% | \$6,750/0.03% | \$4,962/0.02% | \$20,354/0.10% |
| -I | \$922,681 | \$9,798/1.06% | | | \$6,937/0.75% | \$2,860/0.31% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$25,853,320 | \$3,113,219/12.04% | \$206,951/0.80% | \$357,575/1.38% | \$2,000,875/7.74% | \$450,585/1.74% | \$64,568/0.25% | \$32,664/0.13% |
| 802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S | \$53,813,524 | \$6,034,378/11.21% | \$995,562/1.85% | \$643,050/1.19% | \$3,953,836/7.35% | \$310,133/0.58% | \$122,713/0.23% | \$9,082/0.02% |
| -TC | *** | \$2,981,131/11.61% | \$42,134/0.16% | \$1,104,010/4.30% | \$1,766,601/6.88% | \$42,506/0.17% | \$6,929/0.03% | \$18,949/0.07% |
| -I | \$22,304,335 | \$576,782/2.59% | \$83,206/0.37% | \$1,277/0.01% | \$482,423/2.16% | \$9,874/0.04% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$31,509,189 | \$8,438,727/26.78% | \$954,490/3.03% | \$1,745,782/5.54% | \$5,238,014/16.62% | \$342,765/1.09% | \$129,642/0.41% | \$28,031/0.09% |
| 802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures | | | | | | | | |
| T N S | \$125,930,918 | \$19,447,656/15.44% | \$3,888,511/3.09% | \$4,308,955/3.42% | \$6,810,987/5.41% | \$810,852/0.64% | \$3,461,527/2.75% | \$166,822/0.13% |
| -TC | *** | \$3,858,022/5.21% | \$262,305/0.35% | \$1,368,645/1.85% | \$2,102,318/2.84% | \$59,886/0.08% | \$23,562/0.03% | \$41,302/0.06% |
| -I | \$23,243,067 | \$587,797/2.53% | \$83,206/0.36% | \$1,277/0.01% | \$490,576/2.11% | \$12,735/0.05% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$102,687,851 | \$22,717,882/22.12% | \$4,067,610/3.96% | \$5,676,323/5.53% | \$8,422,728/8.20% | \$858,004/0.84% | \$3,485,090/3.39% | \$208,125/0.20% |

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|--|-------------------|--------------------------------|-----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$53,430 | \$9,211/17.24% | \$9,211/17.24% | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$53,430 | \$9,211/17.24% | \$9,211/17.24% | | | | | |
| 808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$5,673,487 | \$202,114/3.56% | | \$17,410/0.31% | -\$62,504 | \$130,742/2.30% | | \$116,466/2.05% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,673,487 | \$202,114/3.56% | | \$17,410/0.31% | -\$62,504 | \$130,742/2.30% | | \$116,466/2.05% |
| 808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$756,810 | \$39,365/5.20% | \$5,858/0.77% | \$353/0.05% | \$33,014/4.36% | \$139/0.02% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$756,810 | \$39,365/5.20% | \$5,858/0.77% | \$353/0.05% | \$33,014/4.36% | \$139/0.02% | | |
| 808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$311,617 | \$181,783/58.34% | \$57,327/18.40% | -\$5,250 | \$187,125/60.05% | -\$57,420 | | |
| | *** | \$77,810/30.99% | | \$29,012/11.55% | \$29,398/11.71% | \$19,400/7.73% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$311,617 | \$259,593/83.31% | \$57,327/18.40% | \$23,762/7.63% | \$216,523/69.48% | -\$38,020 | | |
| 808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,801,025 | \$209,668/11.64% | | \$2,971/0.16% | \$165,900/9.21% | \$38,701/2.15% | \$2,095/0.12% | |
| | \$71,098 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,729,927 | \$209,668/12.12% | | \$2,971/0.17% | \$165,900/9.59% | \$38,701/2.24% | \$2,095/0.12% | |
| 808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$1,955,410 | \$257,992/13.19% | \$7,033/0.36% | \$3,710/0.19% | \$169,353/8.66% | \$77,895/3.98% | | |
| | \$213,581 | \$11,924/5.58% | | | \$3,534/1.65% | \$8,390/3.93% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,741,829 | \$246,068/14.13% | \$7,033/0.40% | \$3,710/0.21% | \$165,819/9.52% | \$69,504/3.99% | | |
| 808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$10,551,781 | \$900,135/8.53% | \$79,430/0.75% | \$19,195/0.18% | \$492,889/4.67% | \$190,058/1.80% | \$2,095/0.02% | \$116,466/1.10% |
| | *** | \$77,810/30.99% | | \$29,012/11.55% | \$29,398/11.71% | \$19,400/7.73% | | |
| | \$284,679 | \$11,924/4.19% | | | \$3,534/1.24% | \$8,390/2.95% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$10,267,102 | \$966,020/9.41% | \$79,430/0.77% | \$48,207/0.47% | \$518,753/5.05% | \$201,068/1.96% | \$2,095/0.02% | \$116,466/1.13% |

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|---|-------------------------|--------------------------------|----------------|-------------------|-----------------|------------------------|--------------------------|-----------------------------------|
| 809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$190,572 | | | | | | | |
| | \$190,572 | | | | | | | |
| 809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$4,860,341 | \$127,188/2.62% | | \$6,240/0.13% | \$120,948/2.49% | | | |
| | *** | \$77,665/1.85% | | | | | | \$77,665/1.85% |
| | \$4,860,341 | \$204,854/4.21% | | \$6,240/0.13% | \$120,948/2.49% | | | \$77,665/1.60% |
| 809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$261,251 | \$13,540/5.18% | | \$750/0.29% | \$10,990/4.21% | \$1,800/0.69% | | |
| | *** | \$59,917/22.93% | | \$29,725/11.38% | | \$30,191/11.56% | | |
| | \$261,251 | \$73,457/28.12% | | \$30,475/11.67% | \$10,990/4.21% | \$31,991/12.25% | | |
| 809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$2,663,005 \$939 | \$132,952/4.99% | \$2,300/0.09% | | \$130,652/4.91% | | | |
| | \$4,644 \$16,271 | | | | | | | |
| | \$2,643,029 | \$132,952/5.03% | \$2,300/0.09% | | \$130,652/4.94% | | | |
| 809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,118,037 \$4,673 | \$87,186/2.80% | | \$8,610/0.28% | \$67,710/2.17% | \$10,866/0.35% | | |
| | \$13,211 \$40,939 | | | | | | | |
| | \$3,068,560 | \$87,186/2.84% | | \$8,610/0.28% | \$67,710/2.21% | \$10,866/0.35% | | |
| 809-STATE PRESERVATION BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$11,093,208 \$5,612 | \$360,868/3.25% | \$2,300/0.02% | \$15,600/0.14% | \$330,302/2.98% | \$12,666/0.11% | | |
| | *** | \$137,582/3.09% | | \$29,725/0.67% | | \$30,191/0.68% | | \$77,665/1.74% |
| | \$17,855 \$57,210 | | | | | | | |
| | \$11,023,755 | \$498,451/4.52% | \$2,300/0.02% | \$45,325/0.41% | \$330,302/3.00% | \$42,858/0.39% | | \$77,665/0.70% |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$3,017 | \$3,017/100.00% | \$3,017/100.00% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,017 | \$3,017/100.00% | \$3,017/100.00% | | | | | |
| 813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$66,264 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$66,264 | | | | | | | |
| 813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$53,449 | \$38,885/72.75% | | | \$618/1.16% | \$38,267/71.60% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$53,449 | \$38,885/72.75% | | | \$618/1.16% | \$38,267/71.60% | | |
| 813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$122,731 | \$41,903/34.14% | \$3,017/2.46% | | \$618/0.50% | \$38,267/31.18% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$122,731 | \$41,903/34.14% | \$3,017/2.46% | | \$618/0.50% | \$38,267/31.18% | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$6,207,718 | \$111,570/1.80% | | \$97,570/1.57% | \$14,000/0.23% | | | |
| T N S -TC -I | \$1,295 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$6,206,423 | \$111,570/1.80% | | \$97,570/1.57% | \$14,000/0.23% | | | |
| 902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$3,830,525 | \$1,979,458/51.68% | \$29,033/0.76% | | \$1,950,425/50.92% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$3,830,525 | \$1,979,458/51.68% | \$29,033/0.76% | | \$1,950,425/50.92% | | | |
| 902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$246,560 | \$6,473/2.63% | | | | \$6,473/2.63% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$246,560 | \$6,473/2.63% | | | | \$6,473/2.63% | | |
| 902-COMPTROLLER / FISCAL-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$10,284,804 | \$2,097,502/20.39% | \$29,033/0.28% | \$97,570/0.95% | \$1,964,425/19.10% | \$6,473/0.06% | | |
| T N S -TC -I | \$1,295 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| T N S -TC -I | \$10,283,509 | \$2,097,502/20.40% | \$29,033/0.28% | \$97,570/0.95% | \$1,964,425/19.10% | \$6,473/0.06% | | |

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,544,339 | \$341,126/22.09% | | | | \$341,126/22.09% | | |
| | \$6 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,544,333 | \$341,126/22.09% | | | | \$341,126/22.09% | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$8,594 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$8,594 | | | | | | | |
| 907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,552,934 | \$341,126/21.97% | | | | \$341,126/21.97% | | |
| | \$6 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,552,928 | \$341,126/21.97% | | | | \$341,126/21.97% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--------------------------|----------------------|--------------------------------------|---|----------------------|-------------------|---------------------------|-----------------------------|---|
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Heavy Construction Unadjusted Goal is 11.2% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Building Construction Unadjusted Goal is 21.1% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Special Trade Unadjusted Goal is 32.9% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Professional Services Unadjusted Goal is 23.7% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Other Services Unadjusted Goal is 26% | | | | | |
| T N S -TC -I | \$94,152 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Grand Total Expenditures | | | | | |
| T N S -TC -I | \$94,152 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 908-TEXAS BULLION DEPOSITORY (PT OF 902)-Grand Total Expenditures | | | | | |
| T N S -TC -I | \$94,152 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL |
|------------------------------|------------------------------------|----|---|----|---|----|---|----|---|----|----|------------|-------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 305 | GENERAL LAND OFFICE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 19 |
| 580 | TEXAS WATER DEVELOPMENT BOARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 5 | 41 |
| 710 | THE TEXAS A&M UNIVERSITY SYSTEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 720 | UNIVERSITY OF TEXAS SYSTEM | 0 | 0 | 3 | 0 | 6 | 0 | 0 | 0 | 0 | 1 | 10 | 44 |
| 734 | LAMAR UNIVERSITY - BEAUMONT | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 3 | 12 |
| 758 | TEXAS STATE UNIVERSITY SYSTEM | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 12 |
| 768 | TEXAS TECH UNIV SYSTEM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 6 |
| TOTAL BOND ISSUANCES: | | | | | | | | | | | | 193 | |

* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

**FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|-----|----|----|-----|----|----|---|-----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 212 | OFFICE OF COURT ADMINISTRATION | 0 | 20 | 61 | 7 | 4 | 1 | 1 | 0 | 61 | 0 | 155 | 374 |
| 213 | OFFICE OF STATE PROSECUTING ATTORNEY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 221 | FOURTEENTH COURT OF APPEALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 228 | COURT OF APPEALS - EIGHTH COURT | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 6 | 0 | 10 | 10 |
| 230 | COURT OF APPEALS - TENTH COURT | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 12 |
| 231 | COURT OF APPEALS - ELEVENTH COURT | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 | 0 | 7 | 9 |
| 234 | COURT OF APPEALS -FOURTEENTH COURT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 243 | STATE LAW LIBRARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 | OFFICE OF THE GOVERNOR - FISCAL | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 3 | 0 | 8 | 63 |
| 301 | OFFICE OF THE GOVERNOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 302 | OFFICE OF THE ATTORNEY GENERAL | 164 | 138 | 79 | 5 | 250 | 30 | 15 | 1 | 616 | 0 | 1298 | 3448 |
| 303 | TEXAS FACILITIES COMMISSION | 4 | 7 | 65 | 16 | 45 | 4 | 1 | 0 | 83 | 2 | 227 | 900 |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS | 6 | 61 | 19 | 3 | 17 | 0 | 1 | 0 | 70 | 5 | 182 | 1490 |
| 305 | GENERAL LAND OFFICE | 4 | 39 | 23 | 0 | 16 | 17 | 0 | 0 | 136 | 0 | 235 | 1363 |
| 306 | TEXAS STATE LIBRARY & ARCHIVES COMM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 307 | SECRETARY OF STATE | 2 | 24 | 4 | 0 | 15 | 2 | 0 | 0 | 71 | 0 | 118 | 118 |
| 308 | STATE AUDITOR'S OFFICE | 0 | 30 | 11 | 4 | 7 | 7 | 0 | 0 | 56 | 1 | 116 | 464 |
| 312 | STATE SECURITIES BOARD | 5 | 22 | 2 | 0 | 6 | 0 | 0 | 0 | 25 | 0 | 60 | 269 |

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|-------------------------------------|----|-----|-----|----|-----|-----|----|----|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 313 | DEPARTMENT OF INFORMATION RESOURCES | 38 | 34 | 18 | 1 | 16 | 3 | 2 | 0 | 91 | 0 | 203 | 203 |
| 320 | TEXAS WORKFORCE COMMISSION | 39 | 29 | 18 | 1 | 15 | 12 | 1 | 0 | 56 | 0 | 171 | 1816 |
| 323 | TEACHER RETIREMENT SYSTEM OF TEXAS | 5 | 23 | 1 | 1 | 7 | 7 | 1 | 0 | 61 | 0 | 106 | 337 |
| 326 | TX EMERGENCY SVCS RETIREMENT SYST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 327 | EMPLOYEES RETIREMENT SYSTEM | 18 | 30 | 0 | 3 | 19 | 13 | 5 | 0 | 49 | 0 | 137 | 231 |
| 329 | REAL ESTATE COMMISSION | 9 | 54 | 7 | 2 | 3 | 4 | 0 | 0 | 91 | 2 | 172 | 461 |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS | 24 | 37 | 44 | 7 | 65 | 1 | 1 | 1 | 207 | 0 | 387 | 810 |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY | 2 | 12 | 12 | 9 | 1 | 0 | 1 | 0 | 21 | 0 | 58 | 97 |
| 352 | TEXAS BOND REVIEW BOARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 356 | TEXAS ETHICS COMMISSION | 2 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 20 | 40 |
| 359 | OFFICE OF PUBLIC INSURANCE COUNSEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 6 |
| 362 | TEXAS LOTTERY COMMISSION | 1 | 37 | 7 | 0 | 19 | 2 | 0 | 0 | 142 | 0 | 208 | 667 |
| 401 | TEXAS MILITARY DEPARTMENT | 15 | 27 | 43 | 8 | 92 | 36 | 23 | 26 | 313 | 9 | 592 | 3497 |
| 403 | TEXAS VETERANS COMMISSION | 6 | 60 | 88 | 2 | 5 | 3 | 0 | 0 | 194 | 0 | 358 | 1372 |
| 405 | DEPARTMENT OF PUBLIC SAFETY | 89 | 299 | 176 | 14 | 212 | 226 | 6 | 18 | 1433 | 11 | 2484 | 14879 |
| 409 | COMMISSION ON JAIL STANDARDS | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 19 | 54 |
| 448 | OFFICE OF INJURED EMPLOYEE COUNSEL | 1 | 29 | 12 | 1 | 5 | 0 | 2 | 0 | 20 | 0 | 70 | 239 |
| 450 | TX DEPT OF SAVINGS AND MTG LENDING | 5 | 5 | 3 | 0 | 0 | 1 | 0 | 0 | 12 | 0 | 26 | 73 |
| 451 | DEPARTMENT OF BANKING | 0 | 7 | 4 | 0 | 2 | 1 | 1 | 0 | 16 | 0 | 31 | 168 |

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|----|-----|-----|----|-----|----|----|---|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 452 | DEPT OF LICENSING & REGULATION | 5 | 6 | 4 | 7 | 10 | 6 | 0 | 0 | 24 | 0 | 62 | 110 |
| 454 | TEXAS DEPARTMENT OF INSURANCE | 63 | 98 | 56 | 2 | 10 | 3 | 11 | 4 | 179 | 0 | 426 | 1604 |
| 456 | BOARD OF PLUMBING EXAMINERS | 0 | 14 | 1 | 2 | 1 | 0 | 0 | 0 | 45 | 0 | 63 | 187 |
| 457 | STATE BOARD OF PUBLIC ACCOUNTANCY | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 21 | 0 | 26 | 131 |
| 460 | TEXAS BD OF PROF ENGINEERS & LAND SU | 1 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 16 | 0 | 23 | 23 |
| 473 | PUBLIC UTILITY COMMISSION OF TEXAS | 3 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 27 | 0 | 36 | 36 |
| 475 | OFFICE OF PUBLIC UTILITY COUNSEL | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 10 | 19 |
| 476 | TEXAS RACING COMMISSION | 0 | 6 | 1 | 0 | 4 | 1 | 0 | 0 | 19 | 0 | 31 | 34 |
| 477 | COMM/STATE EMERGENCY COMMUNICATION | 3 | 2 | 4 | 4 | 4 | 3 | 1 | 0 | 25 | 0 | 46 | 113 |
| 481 | BOARD OF PROFESSIONAL GEOSCIENTISTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 506 | UT MD ANDERSON CANCER CENTER | 20 | 111 | 6 | 32 | 215 | 69 | 4 | 0 | 1578 | 1 | 2036 | 2036 |
| 507 | TEXAS BOARD OF NURSING | 0 | 5 | 13 | 0 | 18 | 0 | 1 | 0 | 15 | 0 | 52 | 241 |
| 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| 515 | TEXAS STATE BOARD OF PHARMACY | 2 | 10 | 12 | 0 | 1 | 1 | 1 | 0 | 33 | 0 | 60 | 227 |
| 520 | BOARD OF EXAMINERS OF PSYCHOLOGISTS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 11 | 11 |
| 529 | HEALTH & HUMAN SERVICES COMMISSION | 45 | 75 | 148 | 75 | 144 | 70 | 12 | 3 | 1097 | 11 | 1680 | 20213 |
| 530 | DEPT FAMILY AND PROTECTIVE SERVICES | 38 | 29 | 79 | 58 | 62 | 31 | 6 | 1 | 532 | 3 | 839 | 16415 |
| 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| 537 | DEPARTMENT OF STATE HEALTH SERVICES | 39 | 35 | 84 | 60 | 86 | 37 | 8 | 2 | 629 | 3 | 983 | 16926 |

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|-----|------|-----|-------|------|----|----|-------|------|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 551 | DEPARTMENT OF AGRICULTURE | 0 | 0 | 7 | 2 | 0 | 4 | 0 | 1 | 52 | 0 | 66 | 66 |
| 554 | TEXAS ANIMAL HEALTH COMMISSION | 12 | 11 | 47 | 1 | 13 | 22 | 3 | 0 | 118 | 0 | 227 | 1549 |
| 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE | 1 | 1 | 1 | 0 | 6 | 0 | 0 | 0 | 2 | 1 | 12 | 57 |
| 556 | TEXAS A&M AGRILIFE RESEARCH | 0 | 0 | 8 | 0 | 2 | 11 | 0 | 0 | 5 | 0 | 26 | 234 |
| 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 19 |
| 575 | TEXAS DIVISION OF EMERGENCY MANAGEME | 3 | 20 | 197 | 2 | 6 | 6 | 1 | 0 | 52 | 0 | 287 | 438 |
| 576 | TEXAS A&M FOREST SERVICE | 0 | 31 | 449 | 3 | 40 | 1 | 0 | 0 | 1431 | 3 | 1958 | 16714 |
| 580 | TEXAS WATER DEVELOPMENT BOARD | 23 | 28 | 35 | 13 | 18 | 11 | 10 | 0 | 202 | 0 | 340 | 1195 |
| 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 5 | 0 | 9 | 59 |
| 592 | SOIL & WATER CONSERVATION BOARD | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 49 | 277 |
| 601 | TEXAS DEPARTMENT OF TRANSPORTATION | 137 | 105 | 312 | 73 | 697 | 119 | 35 | 40 | 980 | 131 | 2629 | 17391 |
| 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES | 16 | 32 | 85 | 37 | 23 | 15 | 12 | 1 | 235 | 3 | 459 | 1562 |
| 644 | TEXAS JUVENILE JUSTICE DEPT | 75 | 21 | 127 | 5 | 80 | 8 | 0 | 1 | 1372 | 50 | 1739 | 8491 |
| 696 | TEXAS DEPT OF CRIMINAL JUSTICE | 423 | 539 | 1320 | 332 | 435 | 671 | 96 | 12 | 11984 | 1000 | 16812 | 51019 |
| 701 | TEXAS EDUCATION AGENCY | 37 | 46 | 3 | 16 | 3 | 20 | 0 | 2 | 72 | 0 | 199 | 357 |
| 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR | 1 | 5 | 16 | 0 | 37 | 1 | 0 | 0 | 15 | 0 | 75 | 126 |
| 709 | TEXAS A&M HEALTH SCIENCE CENTER | 1 | 14 | 18 | 0 | 1 | 21 | 0 | 0 | 20 | 0 | 75 | 435 |
| 710 | THE TEXAS A&M UNIVERSITY SYSTEM | 5 | 7 | 76 | 5 | 67 | 21 | 1 | 0 | 231 | 3 | 416 | 1125 |
| 711 | TEXAS A & M UNIVERSITY (MAIN UNIV) | 164 | 304 | 6116 | 32 | 14355 | 1132 | 2 | 0 | 4236 | 573 | 26914 | 107765 |

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|-----|------|----|------|------|----|----|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 712 | TEXAS A&M ENGINEERING EXPERIMENT STA | 81 | 20 | 562 | 0 | 115 | 242 | 0 | 0 | 164 | 0 | 1184 | 2830 |
| 713 | TARLETON STATE UNIVERSITY | 3 | 0 | 13 | 0 | 11 | 0 | 0 | 6 | 19 | 0 | 52 | 52 |
| 714 | UNIVERSITY OF TEXAS AT ARLINGTON | 9 | 9 | 14 | 1 | 10 | 11 | 1 | 0 | 55 | 1 | 111 | 422 |
| 716 | TEXAS A&M ENGINEERING EXTENSION SERV | 0 | 14 | 58 | 2 | 41 | 13 | 0 | 2 | 464 | 20 | 614 | 2125 |
| 718 | TEXAS A & M UNIVERSITY AT GALVESTON | 0 | 5 | 273 | 0 | 467 | 37 | 0 | 0 | 101 | 0 | 883 | 3859 |
| 719 | TEXAS STATE TECHNICAL COLLEGE | 4 | 39 | 5 | 0 | 22 | 5 | 5 | 0 | 73 | 0 | 153 | 1436 |
| 720 | UNIVERSITY OF TEXAS SYSTEM | 5 | 0 | 7 | 1 | 28 | 7 | 0 | 0 | 15 | 2 | 65 | 493 |
| 721 | UNIVERSITY OF TEXAS AT AUSTIN | 30 | 37 | 111 | 39 | 448 | 676 | 9 | 3 | 944 | 0 | 2297 | 2297 |
| 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH | 0 | 3 | 6 | 1 | 7 | 2 | 0 | 0 | 11 | 2 | 32 | 96 |
| 724 | UNIVERSITY OF TEXAS AT EL PASO | 51 | 0 | 6 | 0 | 2491 | 543 | 0 | 0 | 489 | 0 | 3580 | 20766 |
| 727 | TEXAS A&M TRANSPORTATION INSTITUTE | 1 | 19 | 24 | 74 | 37 | 4 | 1 | 0 | 142 | 0 | 302 | 514 |
| 729 | UT SOUTHWESTERN MEDICAL CENTER | 0 | 0 | 4 | 0 | 8 | 2 | 1 | 0 | 2 | 1 | 18 | 129 |
| 730 | UNIVERSITY OF HOUSTON | 21 | 1 | 16 | 13 | 5 | 9 | 0 | 0 | 27 | 1 | 93 | 440 |
| 731 | TEXAS WOMAN'S UNIVERSITY | 3 | 8 | 1 | 4 | 5 | 8 | 0 | 1 | 20 | 1 | 51 | 129 |
| 732 | TEXAS A & M UNIVERSITY - KINGSVILLE | 28 | 26 | 1790 | 4 | 746 | 127 | 9 | 43 | 578 | 0 | 3351 | 14416 |
| 733 | TEXAS TECH UNIVERSITY | 188 | 297 | 7579 | 16 | 244 | 3234 | 21 | 0 | 2022 | 0 | 13601 | 36176 |
| 734 | LAMAR UNIVERSITY - BEAUMONT | 9 | 51 | 319 | 0 | 1321 | 65 | 9 | 0 | 1105 | 0 | 2879 | 8672 |
| 735 | MIDWESTERN STATE UNIVERSITY | 1 | 1 | 6 | 0 | 4 | 5 | 1 | 0 | 27 | 2 | 47 | 162 |
| 737 | ANGELO STATE UNIVERSITY | 44 | 47 | 290 | 11 | 43 | 40 | 0 | 0 | 760 | 2 | 1237 | 4088 |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|-----|-----|------|----|-----|-------|-----|-----|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 738 | UNIVERSITY OF TEXAS AT DALLAS | 7 | 2 | 14 | 2 | 12 | 8 | 0 | 0 | 98 | 0 | 143 | 161 |
| 739 | TX TECH UNIV HEALTH SCIENCES CENTER | 1 | 3 | 2 | 2 | 1 | 5 | 0 | 0 | 8 | 0 | 22 | 91 |
| 742 | UNIV OF TEX OF THE PERMIAN BASIN | 5 | 213 | 0 | 0 | 0 | 85 | 0 | 127 | 138 | 0 | 568 | 568 |
| 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO | 14 | 19 | 210 | 62 | 288 | 145 | 15 | 0 | 1210 | 5 | 1968 | 3791 |
| 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO | 12 | 921 | 210 | 0 | 201 | 15575 | 7 | 5 | 2521 | 0 | 19452 | 61773 |
| 746 | UT RIO GRANDE VALLEY | 296 | 92 | 4781 | 13 | 858 | 920 | 0 | 0 | 1390 | 0 | 8350 | 23995 |
| 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO | 2 | 1 | 3 | 0 | 9 | 1 | 0 | 0 | 10 | 0 | 26 | 26 |
| 750 | UNIVERSITY OF TEXAS AT TYLER | 6 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 17 | 0 | 27 | 127 |
| 751 | TEXAS A & M UNIVERSITY - COMMERCE | 4 | 62 | 269 | 0 | 4 | 95 | 10 | 0 | 197 | 1 | 642 | 3858 |
| 752 | UNIVERSITY OF NORTH TEXAS | 7 | 3 | 65 | 5 | 54 | 61 | 4 | 6 | 295 | 0 | 500 | 9635 |
| 753 | SAM HOUSTON STATE UNIVERSITY | 8 | 0 | 1 | 0 | 12 | 0 | 0 | 0 | 15 | 0 | 36 | 150 |
| 754 | TEXAS STATE UNIVERSITY | 48 | 173 | 9727 | 8 | 150 | 804 | 4 | 0 | 623 | 1 | 11538 | 23289 |
| 755 | STEPHEN F AUSTIN STATE UNIVERSITY | 26 | 19 | 7 | 3 | 33 | 7 | 1 | 0 | 154 | 0 | 250 | 1393 |
| 756 | SUL ROSS STATE UNIVERSITY | 62 | 31 | 272 | 68 | 530 | 140 | 120 | 16 | 544 | 32 | 1815 | 3144 |
| 758 | TEXAS STATE UNIVERSITY SYSTEM | 1 | 1 | 67 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 77 | 311 |
| 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 0 | 5 | 24 |
| 760 | TEXAS A & M UNIV - CORPUS CHRISTI | 2 | 49 | 864 | 0 | 56 | 106 | 0 | 0 | 139 | 1 | 1217 | 3347 |
| 761 | TEXAS A & M INTERNATIONAL UNIVERSITY | 13 | 64 | 42 | 16 | 100 | 33 | 0 | 0 | 110 | 0 | 378 | 1415 |
| 763 | UNT HEALTH SCIENCE CENTER | 2 | 2 | 31 | 3 | 18 | 12 | 2 | 3 | 134 | 0 | 207 | 4830 |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--------------------------------------|----|-----|----|----|----|------|----|---|-----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 764 | TEXAS A&M UNIVERSITY-TEXARKANA | 17 | 3 | 27 | 2 | 5 | 0 | 0 | 0 | 54 | 0 | 108 | 730 |
| 765 | UNIVERSITY OF HOUSTON-VICTORIA | 4 | 0 | 22 | 0 | 8 | 6 | 0 | 0 | 11 | 0 | 51 | 114 |
| 768 | TEXAS TECH UNIV SYSTEM | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 5 | 16 |
| 769 | UNIVERSITY OF NORTH TEXAS SYSTEM | 1 | 0 | 2 | 0 | 6 | 6 | 0 | 0 | 27 | 0 | 42 | 576 |
| 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS | 1 | 0 | 54 | 3 | 18 | 20 | 0 | 4 | 100 | 0 | 200 | 1362 |
| 774 | TEXAS TECH HSC - EL PASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 781 | TX HIGHER EDUCATION COORD BOARD | 6 | 34 | 7 | 0 | 24 | 2 | 0 | 0 | 78 | 0 | 151 | 151 |
| 784 | UNIVERSITY OF HOUSTON - DOWNTOWN | 9 | 45 | 71 | 12 | 27 | 25 | 1 | 0 | 106 | 0 | 296 | 970 |
| 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER | 0 | 417 | 0 | 19 | 10 | 1539 | 0 | 0 | 442 | 0 | 2427 | 2443 |
| 787 | LAMAR STATE COLLEGE - ORANGE | 0 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 6 | 22 |
| 788 | LAMAR STATE COLLEGE - PORT ARTHUR | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 12 |
| 789 | LAMAR INSTITUTE OF TECHNOLOGY | 0 | 1 | 5 | 0 | 0 | 0 | 1 | 0 | 33 | 0 | 40 | 256 |
| 802 | PARKS AND WILDLIFE DEPARTMENT | 12 | 0 | 17 | 5 | 17 | 18 | 6 | 0 | 59 | 2 | 136 | 825 |
| 808 | TEXAS HISTORICAL COMMISSION | 28 | 33 | 26 | 2 | 9 | 2 | 1 | 0 | 117 | 0 | 218 | 1836 |
| 809 | STATE PRESERVATION BOARD | 1 | 27 | 2 | 1 | 14 | 1 | 0 | 0 | 43 | 0 | 89 | 1349 |

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*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|-----|-----|----|---|-----|----|----|---|-----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 212 | OFFICE OF COURT ADMINISTRATION*** | 0 | 18 | 0 | 0 | 2 | 0 | 1 | 0 | 5 | 0 | 26 | 368 |
| | Non-Competitive Contracts** | 0 | 2 | 61 | 7 | 2 | 1 | 0 | 0 | 53 | 0 | 126 | |
| 213 | OFFICE OF STATE PROSECUTING ATTORNEY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 221 | FOURTEENTH COURT OF APPEALS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 228 | COURT OF APPEALS - EIGHTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 7 | |
| 230 | COURT OF APPEALS - TENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 231 | COURT OF APPEALS - ELEVENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | |
| 234 | COURT OF APPEALS -FOURTEENTH COURT*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 243 | STATE LAW LIBRARY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300 | OFFICE OF THE GOVERNOR - FISCAL *** | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 21 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 301 | OFFICE OF THE GOVERNOR*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 302 | OFFICE OF THE ATTORNEY GENERAL *** | 50 | 28 | 10 | 3 | 45 | 7 | 3 | 0 | 62 | 0 | 208 | 986 |
| | Non-Competitive Contracts** | 114 | 103 | 69 | 2 | 205 | 23 | 7 | 0 | 105 | 0 | 628 | |
| 303 | TEXAS FACILITIES COMMISSION*** | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 | 5 | 0 | 10 | 669 |
| | Non-Competitive Contracts** | 1 | 5 | 46 | 2 | 32 | 2 | 0 | 0 | 53 | 0 | 141 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--|----|----|----|---|----|----|----|---|----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 304 | COMPTROLLER OF PUBLIC ACCOUNTS*** | 2 | 11 | 0 | 0 | 5 | 0 | 0 | 0 | 24 | 2 | 44 | 1458 |
| | Non-Competitive Contracts** | 4 | 50 | 18 | 2 | 11 | 0 | 1 | 0 | 45 | 3 | 134 | |
| 305 | GENERAL LAND OFFICE*** | 0 | 10 | 1 | 0 | 10 | 2 | 0 | 0 | 39 | 0 | 62 | 1363 |
| | Non-Competitive Contracts** | 4 | 29 | 22 | 0 | 6 | 15 | 0 | 0 | 97 | 0 | 173 | |
| 306 | TEXAS STATE LIBRARY & ARCHIVES COMM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 307 | SECRETARY OF STATE*** | 0 | 13 | 2 | 0 | 14 | 2 | 0 | 0 | 58 | 0 | 89 | 89 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 308 | STATE AUDITOR'S OFFICE*** | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 8 | 0 | 11 | 242 |
| | Non-Competitive Contracts** | 0 | 30 | 2 | 0 | 5 | 1 | 0 | 0 | 10 | 0 | 48 | |
| 312 | STATE SECURITIES BOARD*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 60 |
| | Non-Competitive Contracts** | 5 | 22 | 2 | 0 | 6 | 0 | 0 | 0 | 24 | 0 | 59 | |
| 313 | DEPARTMENT OF INFORMATION RESOURCES*** | 2 | 21 | 13 | 1 | 5 | 2 | 0 | 0 | 30 | 0 | 74 | 96 |
| | Non-Competitive Contracts** | 1 | 7 | 1 | 0 | 1 | 0 | 0 | 0 | 12 | 0 | 22 | |
| 320 | TEXAS WORKFORCE COMMISSION*** | 26 | 19 | 5 | 1 | 14 | 6 | 1 | 0 | 35 | 0 | 107 | 1261 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 323 | TEACHER RETIREMENT SYSTEM OF TEXAS*** | 2 | 14 | 1 | 1 | 1 | 0 | 0 | 0 | 23 | 0 | 42 | 46 |
| | Non-Competitive Contracts** | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | |
| 326 | TX EMERGENCY SVCS RETIREMENT SYST*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 327 | EMPLOYEES RETIREMENT SYSTEM*** | 0 | 20 | 0 | 1 | 3 | 6 | 1 | 0 | 6 | 0 | 37 | 80 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 329 | REAL ESTATE COMMISSION*** | 0 | 9 | 1 | 0 | 1 | 2 | 0 | 0 | 10 | 1 | 24 | 350 |
| | Non-Competitive Contracts** | 0 | 8 | 1 | 0 | 2 | 0 | 0 | 0 | 61 | 1 | 73 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---------------------------------------|----|-----|-----|---|-----|-----|----|----|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 332 | TX DEPT OF HOUSING & COMM AFFAIRS*** | 12 | 4 | 9 | 5 | 0 | 1 | 0 | 1 | 16 | 0 | 48 | 772 |
| | Non-Competitive Contracts** | 1 | 33 | 34 | 0 | 65 | 0 | 1 | 0 | 167 | 0 | 301 | |
| 347 | TEXAS PUBLIC FINANCE AUTHORITY*** | 1 | 5 | 1 | 3 | 0 | 0 | 0 | 0 | 4 | 0 | 14 | 39 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| 352 | TEXAS BOND REVIEW BOARD*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 356 | TEXAS ETHICS COMMISSION*** | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 15 | 33 |
| | Non-Competitive Contracts** | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| 359 | OFFICE OF PUBLIC INSURANCE COUNSEL*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| 362 | TEXAS LOTTERY COMMISSION*** | 1 | 32 | 4 | 0 | 13 | 1 | 0 | 0 | 129 | 0 | 180 | 602 |
| | Non-Competitive Contracts** | 0 | 3 | 3 | 0 | 3 | 1 | 0 | 0 | 10 | 0 | 20 | |
| 401 | TEXAS MILITARY DEPARTMENT*** | 2 | 7 | 0 | 0 | 11 | 2 | 0 | 1 | 31 | 1 | 55 | 2044 |
| | Non-Competitive Contracts** | 8 | 16 | 4 | 1 | 66 | 28 | 11 | 0 | 263 | 0 | 397 | |
| 403 | TEXAS VETERANS COMMISSION*** | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 1371 |
| | Non-Competitive Contracts** | 6 | 60 | 88 | 0 | 5 | 3 | 0 | 0 | 193 | 0 | 355 | |
| 405 | DEPARTMENT OF PUBLIC SAFETY*** | 13 | 66 | 31 | 8 | 122 | 68 | 2 | 1 | 217 | 8 | 536 | 14879 |
| | Non-Competitive Contracts** | 76 | 233 | 145 | 6 | 90 | 158 | 4 | 17 | 1216 | 3 | 1948 | |
| 409 | COMMISSION ON JAIL STANDARDS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| | Non-Competitive Contracts** | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 19 | |
| 448 | OFFICE OF INJURED EMPLOYEE COUNSEL*** | 1 | 28 | 12 | 0 | 5 | 0 | 1 | 0 | 16 | 0 | 63 | 232 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 450 | TX DEPT OF SAVINGS AND MTG LENDING*** | 3 | 5 | 1 | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 16 | 73 |
| | Non-Competitive Contracts** | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 10 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|----|-----|----|----|-----|----|----|---|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 451 | DEPARTMENT OF BANKING*** | 0 | 5 | 4 | 0 | 2 | 1 | 1 | 0 | 16 | 0 | 29 | 166 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 452 | DEPT OF LICENSING & REGULATION*** | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 57 |
| | Non-Competitive Contracts** | 3 | 3 | 1 | 2 | 4 | 2 | 0 | 0 | 12 | 0 | 27 | |
| 454 | TEXAS DEPARTMENT OF INSURANCE*** | 39 | 86 | 53 | 1 | 6 | 1 | 1 | 0 | 125 | 0 | 312 | 1495 |
| | Non-Competitive Contracts** | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 5 | |
| 456 | BOARD OF PLUMBING EXAMINERS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 187 |
| | Non-Competitive Contracts** | 0 | 14 | 1 | 2 | 1 | 0 | 0 | 0 | 44 | 0 | 62 | |
| 457 | STATE BOARD OF PUBLIC ACCOUNTANCY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 127 |
| | Non-Competitive Contracts** | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 18 | 0 | 23 | |
| 460 | TEXAS BD OF PROF ENGINEERS & LAND SU*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| | Non-Competitive Contracts** | 1 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 16 | 0 | 23 | |
| 473 | PUBLIC UTILITY COMMISSION OF TEXAS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| | Non-Competitive Contracts** | 3 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 27 | 0 | 36 | |
| 475 | OFFICE OF PUBLIC UTILITY COUNSEL*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| | Non-Competitive Contracts** | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 10 | |
| 476 | TEXAS RACING COMMISSION*** | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 31 |
| | Non-Competitive Contracts** | 0 | 6 | 0 | 0 | 4 | 1 | 0 | 0 | 18 | 0 | 29 | |
| 477 | COMM/STATE EMERGENCY COMMUNICATION*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 481 | BOARD OF PROFESSIONAL GEOSCIENTISTS*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 506 | UT MD ANDERSON CANCER CENTER*** | 3 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 9 | 0 | 15 | 61318 |
| | Non-Competitive Contracts** | 17 | 109 | 2 | 31 | 209 | 68 | 4 | 0 | 1567 | 0 | 2007 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|----|----|----|----|----|----|----|---|-----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 507 | TEXAS BOARD OF NURSING*** | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 241 |
| | Non-Competitive Contracts** | 0 | 5 | 12 | 0 | 18 | 0 | 1 | 0 | 15 | 0 | 51 | |
| 510 | TEXAS BEHAVIORAL HEALTH EXECUTIVE CO*** | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 515 | TEXAS STATE BOARD OF PHARMACY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 226 |
| | Non-Competitive Contracts** | 2 | 10 | 12 | 0 | 1 | 1 | 1 | 0 | 32 | 0 | 59 | |
| 520 | BOARD OF EXAMINERS OF PSYCHOLOGISTS*** | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 11 | 11 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 529 | HEALTH & HUMAN SERVICES COMMISSION*** | 3 | 4 | 23 | 2 | 32 | 14 | 3 | 1 | 104 | 4 | 190 | 2124 |
| | Non-Competitive Contracts** | 28 | 23 | 25 | 30 | 58 | 27 | 7 | 1 | 175 | 3 | 377 | |
| 530 | DEPT FAMILY AND PROTECTIVE SERVICES*** | 2 | 2 | 18 | 0 | 16 | 8 | 0 | 0 | 47 | 2 | 95 | 1055 |
| | Non-Competitive Contracts** | 26 | 18 | 18 | 27 | 13 | 10 | 3 | 0 | 83 | 0 | 198 | |
| 533 | EXEC CNCL OF PHYSICAL & OCC THERAPY*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| 537 | DEPARTMENT OF STATE HEALTH SERVICES*** | 2 | 4 | 19 | 0 | 18 | 9 | 0 | 0 | 58 | 2 | 112 | 1345 |
| | Non-Competitive Contracts** | 26 | 20 | 22 | 28 | 30 | 14 | 5 | 0 | 105 | 0 | 250 | |
| 551 | DEPARTMENT OF AGRICULTURE*** | 0 | 0 | 5 | 0 | 0 | 3 | 0 | 0 | 43 | 0 | 51 | 56 |
| | Non-Competitive Contracts** | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 5 | |
| 554 | TEXAS ANIMAL HEALTH COMMISSION*** | 6 | 5 | 9 | 0 | 6 | 15 | 0 | 0 | 75 | 0 | 116 | 1258 |
| | Non-Competitive Contracts** | 6 | 6 | 21 | 0 | 7 | 7 | 3 | 0 | 43 | 0 | 93 | |
| 555 | TEXAS A&M AGRILIFE EXTENSION SERVICE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 54 |
| | Non-Competitive Contracts** | 0 | 1 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 8 | |
| 556 | TEXAS A&M AGRILIFE RESEARCH*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 224 |
| | Non-Competitive Contracts** | 0 | 0 | 7 | 0 | 0 | 10 | 0 | 0 | 3 | 0 | 20 | |

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|-----|-----|-----|----|-----|----|----|----|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 557 | TX A&M VETERINARY MED DIAGNOSTIC LAB*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | |
| 575 | TEXAS DIVISION OF EMERGENCY MANAGEME*** | 0 | 3 | 129 | 0 | 1 | 4 | 0 | 0 | 16 | 0 | 153 | 381 |
| | Non-Competitive Contracts** | 0 | 17 | 28 | 0 | 1 | 0 | 0 | 0 | 31 | 0 | 77 | |
| 576 | TEXAS A&M FOREST SERVICE*** | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 14 | 1 | 17 | 16408 |
| | Non-Competitive Contracts** | 0 | 31 | 443 | 0 | 37 | 0 | 0 | 0 | 1375 | 2 | 1888 | |
| 580 | TEXAS WATER DEVELOPMENT BOARD*** | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 21 | 0 | 26 | 947 |
| | Non-Competitive Contracts** | 6 | 13 | 21 | 0 | 7 | 3 | 7 | 0 | 106 | 0 | 163 | |
| 582 | TEXAS COMM ON ENVIRONMENTAL QUALITY*** | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 4 | 12 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 592 | SOIL & WATER CONSERVATION BOARD*** | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 49 | 240 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 601 | TEXAS DEPARTMENT OF TRANSPORTATION*** | 26 | 6 | 69 | 8 | 139 | 19 | 16 | 11 | 185 | 16 | 495 | 7324 |
| | Non-Competitive Contracts** | 16 | 64 | 38 | 10 | 94 | 18 | 4 | 1 | 429 | 0 | 674 | |
| 608 | TEXAS DEPARTMENT OF MOTOR VEHICLES*** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 97 |
| | Non-Competitive Contracts** | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 5 | 2 | 11 | |
| 644 | TEXAS JUVENILE JUSTICE DEPT*** | 18 | 10 | 25 | 1 | 29 | 3 | 0 | 1 | 461 | 50 | 598 | 8491 |
| | Non-Competitive Contracts** | 57 | 11 | 102 | 4 | 51 | 5 | 0 | 0 | 911 | 0 | 1141 | |
| 696 | TEXAS DEPT OF CRIMINAL JUSTICE*** | 36 | 37 | 55 | 9 | 87 | 22 | 8 | 0 | 320 | 28 | 602 | 40968 |
| | Non-Competitive Contracts** | 126 | 356 | 701 | 40 | 119 | 31 | 69 | 3 | 9217 | 62 | 10724 | |
| 701 | TEXAS EDUCATION AGENCY*** | 3 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 8 | 11 |
| | Non-Competitive Contracts** | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 | |
| 708 | TEXAS A&M SYSTEM SHARED SERVICE CTR*** | 1 | 3 | 2 | 0 | 5 | 1 | 0 | 0 | 7 | 0 | 19 | 122 |
| | Non-Competitive Contracts** | 0 | 2 | 14 | 0 | 32 | 0 | 0 | 0 | 8 | 0 | 56 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|-----|-----|------|----|-------|------|----|---|------|-----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 709 | TEXAS A&M HEALTH SCIENCE CENTER*** | 1 | 14 | 18 | 0 | 1 | 18 | 0 | 0 | 18 | 0 | 70 | 391 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 710 | THE TEXAS A&M UNIVERSITY SYSTEM*** | 2 | 5 | 28 | 1 | 18 | 14 | 0 | 0 | 146 | 1 | 215 | 764 |
| | Non-Competitive Contracts** | 0 | 0 | 34 | 2 | 37 | 0 | 0 | 0 | 45 | 0 | 118 | |
| 711 | TEXAS A & M UNIVERSITY (MAIN UNIV)*** | 9 | 10 | 51 | 0 | 53 | 67 | 1 | 0 | 123 | 11 | 325 | 107255 |
| | Non-Competitive Contracts** | 142 | 292 | 6051 | 27 | 14295 | 1055 | 1 | 0 | 4016 | 557 | 26436 | |
| 712 | TEXAS A&M ENGINEERING EXPERIMENT STA*** | 12 | 7 | 22 | 0 | 2 | 49 | 0 | 0 | 73 | 0 | 165 | 1467 |
| | Non-Competitive Contracts** | 69 | 13 | 537 | 0 | 113 | 193 | 0 | 0 | 75 | 0 | 1000 | |
| 713 | TARLETON STATE UNIVERSITY*** | 1 | 0 | 6 | 0 | 7 | 0 | 0 | 1 | 11 | 0 | 26 | 26 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 714 | UNIVERSITY OF TEXAS AT ARLINGTON*** | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 13 | 0 | 17 | 381 |
| | Non-Competitive Contracts** | 0 | 8 | 13 | 0 | 0 | 9 | 0 | 0 | 23 | 0 | 53 | |
| 716 | TEXAS A&M ENGINEERING EXTENSION SERV*** | 0 | 3 | 2 | 0 | 4 | 0 | 0 | 0 | 6 | 0 | 15 | 2040 |
| | Non-Competitive Contracts** | 0 | 7 | 54 | 2 | 32 | 13 | 0 | 2 | 446 | 19 | 575 | |
| 718 | TEXAS A & M UNIVERSITY AT GALVESTON*** | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 4 | 3837 |
| | Non-Competitive Contracts** | 0 | 5 | 271 | 0 | 466 | 37 | 0 | 0 | 96 | 0 | 875 | |
| 719 | TEXAS STATE TECHNICAL COLLEGE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1128 |
| | Non-Competitive Contracts** | 0 | 39 | 4 | 0 | 15 | 5 | 0 | 0 | 41 | 0 | 104 | |
| 720 | UNIVERSITY OF TEXAS SYSTEM*** | 0 | 0 | 3 | 0 | 6 | 0 | 0 | 0 | 2 | 1 | 12 | 265 |
| | Non-Competitive Contracts** | 3 | 0 | 3 | 0 | 17 | 1 | 0 | 0 | 5 | 0 | 29 | |
| 721 | UNIVERSITY OF TEXAS AT AUSTIN*** | 0 | 10 | 10 | 0 | 9 | 60 | 0 | 0 | 81 | 0 | 170 | 2297 |
| | Non-Competitive Contracts** | 30 | 27 | 101 | 39 | 439 | 616 | 9 | 3 | 863 | 0 | 2127 | |
| 723 | UNIVERSITY OF TEXAS MEDICAL BRANCH*** | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 4 | 26 |
| | Non-Competitive Contracts** | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 5 | 0 | 8 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|--|-----|-----|------|----|------|------|----|----|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 724 | UNIVERSITY OF TEXAS AT EL PASO*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 17186 |
| | Non-Competitive Contracts** | 51 | 0 | 6 | 0 | 2490 | 543 | 0 | 0 | 489 | 0 | 3579 | |
| 727 | TEXAS A&M TRANSPORTATION INSTITUTE*** | 0 | 4 | 2 | 4 | 0 | 1 | 0 | 0 | 29 | 0 | 40 | 492 |
| | Non-Competitive Contracts** | 1 | 15 | 19 | 68 | 36 | 2 | 0 | 0 | 99 | 0 | 240 | |
| 729 | UT SOUTHWESTERN MEDICAL CENTER*** | 0 | 0 | 2 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 7 | 51 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| 730 | UNIVERSITY OF HOUSTON*** | 4 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 9 | 0 | 17 | 267 |
| | Non-Competitive Contracts** | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 7 | |
| 731 | TEXAS WOMAN'S UNIVERSITY*** | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 1 | 7 | 40 |
| | Non-Competitive Contracts** | 1 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 6 | 0 | 11 | |
| 732 | TEXAS A & M UNIVERSITY - KINGSVILLE*** | 19 | 18 | 1772 | 0 | 362 | 88 | 0 | 36 | 239 | 0 | 2534 | 14416 |
| | Non-Competitive Contracts** | 9 | 8 | 18 | 4 | 384 | 39 | 9 | 7 | 339 | 0 | 817 | |
| 733 | TEXAS TECH UNIVERSITY*** | 3 | 12 | 81 | 13 | 31 | 29 | 11 | 0 | 116 | 0 | 296 | 36172 |
| | Non-Competitive Contracts** | 181 | 285 | 7498 | 3 | 213 | 3205 | 10 | 0 | 1906 | 0 | 13301 | |
| 734 | LAMAR UNIVERSITY - BEAUMONT*** | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 6 | 8665 |
| | Non-Competitive Contracts** | 8 | 51 | 316 | 0 | 1315 | 65 | 9 | 0 | 1102 | 0 | 2866 | |
| 735 | MIDWESTERN STATE UNIVERSITY*** | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 7 | 1 | 10 | 30 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 737 | ANGELO STATE UNIVERSITY*** | 2 | 2 | 1 | 0 | 1 | 4 | 0 | 0 | 15 | 0 | 25 | 3891 |
| | Non-Competitive Contracts** | 32 | 37 | 266 | 8 | 24 | 21 | 0 | 0 | 659 | 1 | 1048 | |
| 738 | UNIVERSITY OF TEXAS AT DALLAS*** | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 22 | 143 |
| | Non-Competitive Contracts** | 6 | 2 | 10 | 2 | 12 | 8 | 0 | 0 | 81 | 0 | 121 | |
| 739 | TX TECH UNIV HEALTH SCIENCES CENTER*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|-----|-----|------|----|-----|-------|----|---|------|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 742 | UNIV OF TEX OF THE PERMIAN BASIN*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 743 | UNIVERSITY OF TEXAS AT SAN ANTONIO*** | 14 | 8 | 18 | 16 | 84 | 24 | 3 | 0 | 396 | 3 | 566 | 3619 |
| | Non-Competitive Contracts** | 0 | 6 | 170 | 41 | 182 | 115 | 12 | 0 | 762 | 0 | 1288 | |
| 745 | UT HEALTH SCIENCE CENTER-SAN ANTONIO*** | 3 | 50 | 8 | 0 | 37 | 78 | 2 | 2 | 117 | 0 | 297 | 43183 |
| | Non-Competitive Contracts** | 2 | 630 | 124 | 0 | 110 | 13662 | 1 | 1 | 1549 | 0 | 16079 | |
| 746 | UT RIO GRANDE VALLEY*** | 1 | 0 | 3 | 0 | 6 | 1 | 0 | 0 | 3 | 0 | 14 | 15761 |
| | Non-Competitive Contracts** | 191 | 62 | 3131 | 6 | 714 | 510 | 0 | 0 | 942 | 0 | 5556 | |
| 749 | TEXAS A&M UNIVERSITY - SAN ANTONIO*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| | Non-Competitive Contracts** | 2 | 1 | 3 | 0 | 9 | 1 | 0 | 0 | 10 | 0 | 26 | |
| 750 | UNIVERSITY OF TEXAS AT TYLER*** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 6 | 85 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| 751 | TEXAS A & M UNIVERSITY - COMMERCE*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 3833 |
| | Non-Competitive Contracts** | 4 | 62 | 269 | 0 | 4 | 95 | 10 | 0 | 194 | 0 | 638 | |
| 752 | UNIVERSITY OF NORTH TEXAS*** | 0 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 14 | 0 | 20 | 9365 |
| | Non-Competitive Contracts** | 5 | 1 | 39 | 0 | 48 | 48 | 4 | 3 | 226 | 0 | 374 | |
| 753 | SAM HOUSTON STATE UNIVERSITY*** | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 8 | 0 | 12 | 58 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 754 | TEXAS STATE UNIVERSITY*** | 1 | 8 | 44 | 0 | 11 | 12 | 0 | 0 | 28 | 0 | 104 | 23145 |
| | Non-Competitive Contracts** | 45 | 165 | 9678 | 6 | 131 | 789 | 3 | 0 | 578 | 0 | 11395 | |
| 755 | STEPHEN F AUSTIN STATE UNIVERSITY*** | 7 | 18 | 2 | 0 | 22 | 6 | 0 | 0 | 124 | 0 | 179 | 1276 |
| | Non-Competitive Contracts** | 17 | 0 | 1 | 3 | 9 | 0 | 0 | 0 | 18 | 0 | 48 | |
| 756 | SUL ROSS STATE UNIVERSITY*** | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 6 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|----|----|-----|----|----|-----|----|---|-----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 758 | TEXAS STATE UNIVERSITY SYSTEM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 303 |
| | Non-Competitive Contracts** | 0 | 1 | 67 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 76 | |
| 759 | UNIVERSITY OF HOUSTON - CLEAR LAKE*** | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 21 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 760 | TEXAS A & M UNIV - CORPUS CHRISTI*** | 1 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 0 | 7 | 3159 |
| | Non-Competitive Contracts** | 1 | 49 | 864 | 0 | 48 | 102 | 0 | 0 | 133 | 0 | 1197 | |
| 761 | TEXAS A & M INTERNATIONAL UNIVERSITY*** | 2 | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 7 | 0 | 14 | 1265 |
| | Non-Competitive Contracts** | 5 | 60 | 42 | 15 | 84 | 21 | 0 | 0 | 57 | 0 | 284 | |
| 763 | UNT HEALTH SCIENCE CENTER*** | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 7 | 4732 |
| | Non-Competitive Contracts** | 1 | 1 | 22 | 0 | 16 | 4 | 0 | 0 | 115 | 0 | 159 | |
| 764 | TEXAS A&M UNIVERSITY-TEXARKANA*** | 13 | 0 | 8 | 0 | 2 | 0 | 0 | 0 | 5 | 0 | 28 | 729 |
| | Non-Competitive Contracts** | 4 | 2 | 19 | 2 | 3 | 0 | 0 | 0 | 49 | 0 | 79 | |
| 765 | UNIVERSITY OF HOUSTON-VICTORIA*** | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 8 | 16 |
| | Non-Competitive Contracts** | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 8 | |
| 768 | TEXAS TECH UNIV SYSTEM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 769 | UNIVERSITY OF NORTH TEXAS SYSTEM*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 559 |
| | Non-Competitive Contracts** | 1 | 0 | 2 | 0 | 6 | 6 | 0 | 0 | 21 | 0 | 36 | |
| 773 | UNIVERSITY OF NORTH TEXAS AT DALLAS*** | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 8 | 0 | 12 | 1329 |
| | Non-Competitive Contracts** | 0 | 0 | 51 | 2 | 18 | 18 | 0 | 0 | 84 | 0 | 173 | |
| 774 | TEXAS TECH HSC - EL PASO*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 781 | TX HIGHER EDUCATION COORD BOARD*** | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 4 | 151 |
| | Non-Competitive Contracts** | 5 | 34 | 7 | 0 | 23 | 2 | 0 | 0 | 76 | 0 | 147 | |

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FISCAL YEAR 2020 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

| AGENCY # | AGENCY NAME | AS | | BL | | HI | | AI | | WO | DV | HUB TOTAL | GRAND TOTAL* |
|----------|---|----|-----|----|----|----|------|----|---|-----|----|-----------|--------------|
| | | M | F | M | F | M | F | M | F | F | M | | |
| 784 | UNIVERSITY OF HOUSTON - DOWNTOWN*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 953 |
| | Non-Competitive Contracts** | 8 | 45 | 70 | 12 | 26 | 24 | 1 | 0 | 105 | 0 | 291 | |
| 785 | UNIV OF TEXAS HEALTH CENTER AT TYLER*** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2429 |
| | Non-Competitive Contracts** | 0 | 417 | 0 | 19 | 10 | 1539 | 0 | 0 | 441 | 0 | 2426 | |
| 787 | LAMAR STATE COLLEGE - ORANGE*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 8 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 788 | LAMAR STATE COLLEGE - PORT ARTHUR*** | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 5 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 789 | LAMAR INSTITUTE OF TECHNOLOGY*** | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 8 | 238 |
| | Non-Competitive Contracts** | 0 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 27 | 0 | 32 | |
| 802 | PARKS AND WILDLIFE DEPARTMENT*** | 12 | 0 | 17 | 5 | 17 | 18 | 6 | 0 | 59 | 2 | 136 | 136 |
| | Non-Competitive Contracts** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 808 | TEXAS HISTORICAL COMMISSION*** | 1 | 4 | 1 | 0 | 2 | 0 | 0 | 0 | 8 | 0 | 16 | 1811 |
| | Non-Competitive Contracts** | 26 | 29 | 25 | 1 | 7 | 1 | 1 | 0 | 105 | 0 | 195 | |
| 809 | STATE PRESERVATION BOARD*** | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1321 |
| | Non-Competitive Contracts** | 1 | 27 | 0 | 0 | 13 | 0 | 0 | 0 | 39 | 0 | 80 | |

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*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

***Competitive contracts

SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1155

JEFF ARCHER
Executive Director



DENNIS BONNEN
Speaker of the House
Joint Chair

September 9, 2020

**Supplemental Letter for FY 2020 Annual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) is committed to the State of Texas Historically Underutilized Business (HUB) Program. In FY20 TLC's total spend was \$8,138,413.06 of which \$3,376,436.57 or 41.49 percent was spent with HUBs

Additionally, TLC was recognized in the Fiscal 2019 Annual HUB report as the 4th out of the top 25 agencies spending more than \$5M with the largest percentage spend with HUBs for FY19. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2020.

- TLC participated as an exhibitor in the 2019 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 11
- TLC participated as an exhibitor in the Texas Controllor of Public Accounts Statewide HUB Program's 2019 Procurement Connection Seminar and EXPO in Austin on November 20, 2019. The event included a variety of HUB Speakers that offered insight and tips to current and future HUB vendors through panels discussions and workshops.
- TLC attended the January 10th, 2020, meeting of the HUB Discussion Work Group (HDWG), which is composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.
- TLC participated as an exhibitor in the Teacher Retirement System of Texas' 18th Annual Purchasing and HUB Connection Networking Forum on February 11, 2020.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Ms. Samantha Gutierrez, Mr. Craig O'Brien or our Deputy Director and CFO, Mr. Mathew Richardson at (512) 463-1155

Sincerely,

Jeff Archer



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2020 Annual HUB Report Supplemental Letter

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums and workshops that our office of Economic Development and Tourism – Office of Small Business Assistance performs. The office has helped to increase contracting opportunities for Texas small businesses, including HUBs, by educating them through forums and workshops held statewide in collaboration with the Texas Workforce Commission. These provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

In addition, Texas Economic Development and The Governor's Commission for Women provide resources and tools for the Women of Texas with a focus area on Women-owned businesses. A key event our Office hosted was the September 19, 2019 Governor's Small Business Forum for Women – Texas Panhandle, which provided women small business owners and aspiring entrepreneurs with timely, relevant, and actionable advice on how to start, operate, grow and sustain their businesses.

Notable Events by Office of the Governor:

- 9/12/2019 – Governor's Small Business Workshop, Central Texas
- 9/19/2019 – Governor's Small Business Forum for Women, Texas Panhandle
- 9/26/2019 – Governor's Small Business Forum, North Texas
- 10/24/2019 – Governor's Small Business Forum, West Texas: Honoring Veteran-Owned Small Business and Entrepreneurs
- 11/14/2019 – Governor's Small Business Forum, Central Texas
- 4/15/2020 – Governor's Small Business Webinar Series: Central Texas
- 4/22/2020 – Governor's Small Business Webinar Series: North Texas
- 4/29/2020 – Governor's Small Business Webinar Series: South Texas
- 5/6/2020 – Governor's Small Business Webinar Series: East Texas
- 5/13/2020 – Governor's Small Business Webinar Series: West Texas
- 5/20/2020 – Governor's Small Business Webinar Series
- 6/4/2020 – Governor's Small Business Webinar Series: Business Strategies for an Evolving Future
- 7/1/2020 – Governor's Small Business Webinar Series: Optimizing the PPP Loan (Part I)
- 7/15/2020 – Governor's Small Business Webinar Series: Optimizing the PPP Loan (Part II)
- 8/5/2020 – Governor's Small Business Webinar Series: Business Strategies for an Evolving Future
- 8/19/2020 – Governor's Small Business Webinar Series: Starting a Business in Texas

Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland", written over a horizontal line.

Terrie Boland
Director of Financial Services
HUB Coordinator



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2020 Annual HUB Report Supplemental Letter

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums and workshops that our office of Economic Development and Tourism – Office of Small Business Assistance performs. The office has helped to increase contracting opportunities for Texas small businesses, including HUBs, by educating them through forums and workshops held statewide in collaboration with the Texas Workforce Commission. These provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

In addition, Texas Economic Development and The Governor's Commission for Women provide resources and tools for the Women of Texas with a focus area on Women-owned businesses. A key event our Office hosted was the September 19, 2019 Governor's Small Business Forum for Women – Texas Panhandle, which provided women small business owners and aspiring entrepreneurs with timely, relevant, and actionable advice on how to start, operate, grow and sustain their businesses.

Notable Events by Office of the Governor:

- 9/12/2019 – Governor's Small Business Workshop, Central Texas
- 9/19/2019 – Governor's Small Business Forum for Women, Texas Panhandle
- 9/26/2019 – Governor's Small Business Forum, North Texas
- 10/24/2019 – Governor's Small Business Forum, West Texas: Honoring Veteran-Owned Small Business and Entrepreneurs
- 11/14/2019 – Governor's Small Business Forum, Central Texas
- 4/15/2020 – Governor's Small Business Webinar Series: Central Texas
- 4/22/2020 – Governor's Small Business Webinar Series: North Texas
- 4/29/2020 – Governor's Small Business Webinar Series: South Texas
- 5/6/2020 – Governor's Small Business Webinar Series: East Texas
- 5/13/2020 – Governor's Small Business Webinar Series: West Texas
- 5/20/2020 – Governor's Small Business Webinar Series
- 6/4/2020 – Governor's Small Business Webinar Series: Business Strategies for an Evolving Future
- 7/1/2020 – Governor's Small Business Webinar Series: Optimizing the PPP Loan (Part I)
- 7/15/2020 – Governor's Small Business Webinar Series: Optimizing the PPP Loan (Part II)
- 8/5/2020 – Governor's Small Business Webinar Series: Business Strategies for an Evolving Future
- 8/19/2020 – Governor's Small Business Webinar Series: Starting a Business in Texas

Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland", written over a horizontal line.

Terrie Boland
Director of Financial Services
HUB Coordinator

Chair
William Allensworth

Commissioners
Steve Alvis
Brian Bailey
Eddy Betancourt
Patti C. Jones
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2020 Semi-Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during FY 2020:

HUB Forums- Provided information about TFC's procurement opportunities while participating in twenty-three (23) Economic Opportunity Forums (EOF). These included:

- 19th Annual Conference-Texas Association of African American Chambers of Commerce (TAAACC) in Pflugerville, TX
- 2019 Houston Minority Supplier Development Council Business Expo in Houston, TX
- Annual Statewide HUB Procurement Connect Seminar & Expo in Austin, TX
- 18th Annual Bexar County Small, Minority, Women & Veterans Business Conference in San Antonio, TX
- Women's Business Council Southwest- Trade Talk in Austin, TX
- NAWIC Austin – Construction Panel in Austin, TX
- Connect Forum- Greater Austin Asian Chamber in Austin, TX
- Greater Houston Procurement Breakfast in Houston, TX
- D/FW MSDC Hard Hat Construction Expo in Dallas, TX
- Texas State University, SBDC Panel- Virtual Webinar
- Access 2020 & Senator West Spot Bid Fair – Virtual Webinar
- Regional Hispanic Contractors Association Construction Safety Panel- Virtual Webinar
- TFC Presents Meet the Prime (11 weeks)- Virtual Webinar Series

HUB Certifications- Assisted **two (2)** vendors in obtaining HUB certification through Statewide HUB Program.

Sponsoring of Mentor- Protégé Relationship- Currently TFC has **one (1)** active Mentor Protégé relationship.


HUB Vendors Assistance- Conducted **ninety-five (95)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies and procedures.

- Attended HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered with General Contractors to conduct **ten (10)** Meet and Greet events for TFC upcoming projects.
- Conducted **six (6)** targeted outreach and training events for TFC upcoming projects.
 - OSHA 30 Training (4) and Writing a Winning Proposal (2)

For any additional information, please contact, Yolanda Strey, HUB Director at 512.475.0453 or email at yolanda.strey@tfc.state.tx.us

Sincerely,


Michael Novak
Executive Director

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd. Austin, Texas 78701

Planning and administering facilities in service to the State of Texas



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

Agency 305 Fiscal 2020 Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY20:

Outreach

- The GLO participated in 1 Economic Opportunity Forum, 7 Semi-Annual meetings, 7 Advocacy Group meetings, 144 HUB activity events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences), promoting GLO's HUB program and subcontracting opportunities.
- HUB staff actively participate in HUB Discussion Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, network and provide proactive feed-back.
- The GLO hosted its first annual HUB award ceremony.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.

HUB Subcontracting

- GLOs' state agency rankings improved to number 17, among the top 25 agencies spending more than \$5 million with largest percentage spent with HUBs.
- Total direct HUB expenditures for the first six months of FY 2020 was \$47 million of the agency's \$209 million in overall expenditures.
- HUB Subcontracting Plan compliance has increased as a result of HUB staff emailing prime contractor's a list of responsibilities for reporting monthly HUB expenditures and offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan (HSP) presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HSP compliance.
- HUB staff attends solicitation kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- Second Tier HUB subcontracting expenditures reported to the agency in FY 2020 totaled \$2,296,293.

In-Reach

- In July 2020, the GLO added a second full time Assistant HUB Coordinators to the HUB team. The team now consist of 2 Assistant HUB Coordinators and the Director of Disaster Recovery Procurement and HUB who are dedicated to the fulfillment of all HUB responsibilities. The GLO will continue to solicit business and contracting opportunities in an open and complete environment to further promote the HUB program.

Constraints Affecting HUB Goal Attainment

HUB goals set forth in the 2009 Disparity Study are not applicable to the agency due to specialized program requirements such as geographic locations of the work, unique missions of the agency such costs to operate the State Energy Management Program and distribution of natural pipelines, operation of the 9 skilled veteran nursing homes, pharmaceuticals for the veterans nursing homes, certified land appraisers in remote areas of the state, and architects experienced in world-class historical museum design.

Vonda White, HUB Coordinator *Vonda White 10/15/2020*

Texas Workforce Commission

A Member of Texas Workforce Solutions

Bryan Daniel, Chairman
Commissioner Representing
the Public

Julian Alvarez
Commissioner Representing
Labor

Aaron Demerson
Commissioner Representing
Employers

Edward Serna
Executive Director

October 7, 2020

Supplemental Letter for FY 2020 Annual HUB Report for Agency 320

FY 2020 Texas Workforce Commission (TWC) good faith efforts included the following:

Participated in Economic Opportunity Forums (EOFs)

- Sponsor
 - Co-sponsored 2020 HUB Expo 'Better Together' on November 20, 2019
- Attend
 - Houston Minority Supplier Development Council (HMSDC) EXPO 2019 'Connecting you to Your Future' on September 10 and 11, 2019
 - 13th Annual 'Doing Business Texas Style' Spot Bid Fair and HUB EXPO on August 3 and 4, 2020

HUB Outreach

- Assisted vendors with information and navigation of the Electronic State Business Daily (ESBD) data, doing business with government entities, and encouraged qualified business to become Texas HUB certified.
- Met with HUB vendors to view their presentations and discuss opportunities for doing business with TWC.
- Attended HUB Discussion Workgroup meetings to gain knowledge of what other government entities are doing to increase HUB participation, HUB rule updates, and related
- HUB topics.
- Vendor outreach to encourage matching of Mentor-Protégé relationships.
- Provided list of randomly generated certified HUBs to prime vendors for preparation of HUB Subcontracting Plans.
- Reviewed solicitation specifications to eliminate requirements that reduce competition and impede HUB vendor participation.
- Attended meetings of the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members for updates on HUB matters.

TWC is committed to support Texas HUB Program goals to increase HUB participation opportunities in all procurement categories. If any comments/questions, please contact TWC HUB/Outreach Coordinator, Linda.Alphonse@twc.state.tx.us, or Glenn.Smith@twc.state.tx.us.

Sincerely,

Glenn Smith

Glenn Smith, CTPM
TWC Purchasing Director/HUB Coordinator

TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

Billy M. Atkinson, Jr., Chair
Ramon Manning
Rodney K. Moore
Shanda Perkins
Brendan Scher
Benjamin E. Streusand
Joseph E. Williams



EXECUTIVE DIRECTOR
Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2020 Annual HUB Report for Agency 347


In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2020-2021 biennium, the Board has selected a pool of sixteen (16) underwriting firms that includes three disadvantaged business enterprise (DBE) firms. During this reporting period, the Authority completed one (1) negotiated bond sale and closed on the refresh of the former Master Lease Commercial Program. In accordance with its standing procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction by transaction basis. On the one (1) negotiated bond transaction, 15% of the overall takedown of underwriting fees was paid to two (2) DBE firms. Underwriter fees are netted from bond proceeds before being deposited into the State treasury; therefore, such fees are not reflected in the Authority's overall expenditures. Regarding the Master Lease Purchase Programs, unveiled as the TPFA Revenue Commercial Paper Note Program, Series 2019A&B, the Authority selected from its underwriting pool a DBE firm to remarket Series 2019A&B commercial paper. The DBE firm will receive 100% of remarketing/dealer fees for their commercial paper remarketing efforts. For legal services for the biennium ending August 31, 2021, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUBs, to serve as Bond Counsel on the Authority's bond issues. Bond Counsel firms are also selected on a transaction by transaction basis. A HUB firm served as co-bond counsel on the negotiated bond transaction and received 19.51% of the compensation paid for legal services. Finally, a DBE firm served as the Official Statement printer and a DBE firm served as Escrow Verification on the negotiated transaction during FY 2020, with each firm receiving 100% of the compensation paid for their respective service. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after the closing of the bonds.

During FY 2020, approximately \$1.2 million or 91.39% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. These include expenses such as rating agency, paying agent, escrow agent, verification agent, and arbitrage compliance to satisfy bond covenants, services that are only available from a few large service providers where qualified HUB and/or DBE firms are not available to perform the required services.

The Authority is committed to purchasing goods and services from certified HUB's and minority-owned businesses and continues to utilize the Centralized Master Bidders List to locate available HUB vendors. The Authority achieved 51.69% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.



Lee Deviney
Executive Director

Commissioners:

Robert G. Rivera,

Chairman

Cindy Fields

Mark A. Franz

Erik C. Saenz

Jamey Steen



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

Tom Hanson, *Charitable Bingo Operations Director*

362 – Fiscal 2020 Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission’s “good faith efforts” to ensure continued HUB participation during FY 2020 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2020;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency’s HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing one Mentor Protégé relationship in accordance with 34 TAC 20.298;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency’s procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency’s HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately \$90,328 for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency’s good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in cursive script that reads "Gary Grief".

Gary Grief, Executive Director

October 15, 2020

Supplemental Summary Letter – FY 2020 Annual HUB Report for Agency #448

The Office of Injured Employee Counsel is administratively attached to the Texas Department of Insurance and therefore TDI procures goods and services for OIEC. OIEC and TDI are committed to including Historically Underutilized Businesses (HUBs) in procurements by providing opportunities for both direct contracting and subcontracting.

OIEC and TDI's "Good Faith Efforts" to ensure continued HUB participation during FY20 included:

- Continued participation in Memorandums of Cooperation (MOC) with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Created instructional guidance for HUBs to review when completing a HUB Subcontracting Plan for a solicitation response.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering reviews of draft HSPs prior to final proposal submission.

OIEC and TDI support the Texas HUB Program and will continue to pursue HUB participation in the procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6609 or Melissa.Burkhart@tdi.texas.gov.



Melissa M. Burkhart, CTCM, CTCD
Director/HUB Coordinator
Procurement and General Services

October 15, 2020

Supplemental Summary Letter – FY 2020 Annual HUB Report for Agency #454

The Texas Department of Insurance is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting.

TDI's "Good Faith Efforts" to ensure continued HUB participation during FY20 included:

- Continued support of the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Created instructional guidance for HUBs to review when completing a HUB Subcontracting Plan for a solicitation response.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering reviews of draft HSPs prior to final proposal submission.
- Awarded \$1,951,441 to HUB contractors and subcontractors under TDI's Special Deputy Receiver program. These are non-treasury funds classified as private purpose trust funds and therefore not counted in TDI's HUB figures.

TDI supports the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6609 or Melissa.Burkhart@tdi.texas.gov.



Melissa M. Burkhart, CTCM, CTCD
Director/HUB Coordinator
Procurement and General Services



Texas Racing Commission

Supplemental Letter for Fiscal Year 2015 Annual HUB Report for Agency 476

The Texas Racing Commission (TxRC) recognizes the importance of the Historically Underutilized Business (HUB) Program. TxRC is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TxRC is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2019 – August 31, 2020:

- Participated in the Statewide HUB Program Access 2020 "Doing Business Texas Style" HUB Expo held online August 3-4, 2020. The event was co-sponsored by the Dallas/Fort Worth Minority Supplier Development Council.
- Participated in the Match Making Austin 2019 on October 30, 2019 held at J.J. Pickle Center.

The Texas Racing Commission supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Procurement Officer, Kathryn Persak, CTCD, at (512) 490-4031 or email kat.persak@txrc.texas.gov.

Kathryn Persak, Agency HUB Coordinator



Supplemental Letter for Fiscal Year 2020 Annual HUB Report for Agency Numbers 529 and 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. HHSC engages in good faith efforts to maximize HUB participation. Below illustrates HHSC's efforts for the period of September 1, 2019 to August 31, 2020:

- the agency utilized HUBs indirectly in the amount of \$24,870,687 from payments not included in the agency's HUB report. These subcontracting payments were made to the respective HUB categories: Women \$15.4M, Black \$4.7M, Hispanic \$3.4M, and Asian \$1.3M;
- participated in 20 HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- provided over 57 HUB subcontracting plan (HSP) trainings respective to the solicitation for respondents to ensure compliance with the good faith efforts requirements in the development of the HSP;
- provided HSP courtesy reviews (upon request) to respondents to assist with the development of a compliant HSP prior to the final proposal submission;
- conducted approximately 106 post-award meetings with prime contractors after execution of contracts over \$100,000 to ensure all subcontractors reflected on the HSP were notified of the contract award, and contractors were provided training on HUB subcontracting reporting deliverables and maintaining HUB compliance throughout the duration of the contract;
- expanded HUB requirements on non-competitive purchases starting at \$3,000 to \$5,000 to promote HUB inclusion;
- updated agency's external website by focusing on providing information to vendors on "Doing Business with HHS," HUB certification, HSP compliance, providing a forecasting schedule of upcoming solicitations, and a HUB toolkit inclusive of available business development resources for growing business capacity;
- provided training to the agency's procurement staff on HUB requirements, as well as establishing roles and responsibilities for facilitating HUB compliance;
- created a HUB Advisor position dedicated to HUB marketing/outreach and conducting training aimed at educating HUB vendors on doing business with HHS;
- encourage and assisted qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- manage HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC §20.298;
- notify HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Director, serves as the lead staff on this matter. Laura can be reached at (512) 406- 2443 or by e-mail at laura.cagle-hinojosa@hhs.texas.gov.

Maurice McCreary, Jr., Chief Operation Officer



Texas Department of Family and Protective Services

Commissioner
Jaime Masters

Supplemental Letter for Fiscal Year 2020 Annual HUB Report for Agency 530

The Texas Department of Family and Protective Services (DFPS) assumed the Historically Underutilized Business (HUB) Program from Health and Human Services Commission stemming from the passing of House Bill 5, 85th Legislature, Regular Session, 2017, where DFPS became a stand-alone agency. To demonstrate commitment to supporting the Statewide HUB Program, DFPS made the following good faith efforts to maximize HUB participation from September 1, 2019 to August 31, 2020:

- Established the DFPS HUB Program by publishing policies, procedures, and tools; trained agency contract management staff on compliance requirements; presented to Executive Leadership; developed HUB related resources on the DFPS Website; and created marketing materials released through social media and other means.
- Utilized HUBs for subcontracting in the amount of \$1,530 for expenditures which were classified as non-reportable comptroller object codes.
- Participated in several economic opportunity forums and statewide HUB outreach events.
- Established two DFPS Mentor-Protégé relationships and continue with efforts to identify additional relationships as required by 34 TAC 20.298.
- Participated in HUB Discussion Workgroup meetings to promote an effective statewide HUB Program through education, networking and proactive coordination.
- Reviewed solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents.
- Provided HUB Subcontracting Plan (HSP) trainings during pre-proposal conferences to educate interested vendors on requirements.
- Evaluated HSPs for compliance as required by 34 TAC 20.285, achieving a 93% passing rate for submitted proposals.
- Conducted post-award meetings to discuss HSP contractual reporting requirements;
- Assisted interested vendors with the HUB certification process and proactively notified others about recertification through the CPA.
- Routinely briefed Deputy Commissioner on HUB goals, efforts, and strategies.
- Conducted outreach efforts to increase HUB participation in the Professional Services, recognizing that DFPS very rarely has a need to contract for services in the category.

For additional information, contact the DFPS HUB Coordinator, Laura Zarate, by email at Laura.Zarate@dfps.state.tx.us, or by telephone at (512) 839-4118.

Sincerely,

Jaime Masters MS, MFT
Commissioner

cc: Crystal Bearley, Contract Oversight and Support Director
Laura Zárate, HUB Coordinator



Supplemental Letter for Fiscal Year 2020 Annual HUB Report for Agency Numbers 529 and 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. HHSC engages in good faith efforts to maximize HUB participation. Below illustrates HHSC's efforts for the period of September 1, 2019 to August 31, 2020:

- the agency utilized HUBs indirectly in the amount of \$24,870,687 from payments not included in the agency's HUB report. These subcontracting payments were made to the respective HUB categories: Women \$15.4M, Black \$4.7M, Hispanic \$3.4M, and Asian \$1.3M;
- participated in 20 HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- provided over 57 HUB subcontracting plan (HSP) trainings respective to the solicitation for respondents to ensure compliance with the good faith efforts requirements in the development of the HSP;
- provided HSP courtesy reviews (upon request) to respondents to assist with the development of a compliant HSP prior to the final proposal submission;
- conducted approximately 106 post-award meetings with prime contractors after execution of contracts over \$100,000 to ensure all subcontractors reflected on the HSP were notified of the contract award, and contractors were provided training on HUB subcontracting reporting deliverables and maintaining HUB compliance throughout the duration of the contract;
- expanded HUB requirements on non-competitive purchases starting at \$3,000 to \$5,000 to promote HUB inclusion;
- updated agency's external website by focusing on providing information to vendors on "Doing Business with HHS," HUB certification, HSP compliance, providing a forecasting schedule of upcoming solicitations, and a HUB toolkit inclusive of available business development resources for growing business capacity;
- provided training to the agency's procurement staff on HUB requirements, as well as establishing roles and responsibilities for facilitating HUB compliance;
- created a HUB Advisor position dedicated to HUB marketing/outreach and conducting training aimed at educating HUB vendors on doing business with HHS;
- encourage and assisted qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- manage HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC §20.298;
- notify HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Director, serves as the lead staff on this matter. Laura can be reached at (512) 406- 2443 or by e-mail at laura.cagle-hinojosa@hhs.texas.gov.

Maurice McCreary, Jr., Chief Operation Officer



554–Fiscal Year 2020 Annual HUB Report Supplemental Letter

The Texas Animal Health Commission (TAHC) is dedicated to the utilization of Texas certified Historically Underutilized Business' (HUB) in its procurement process by providing contracting opportunities directly and indirectly to HUBs. The agency promotes HUB inclusion by actively seeking HUB vendors throughout the state and encouraging prime contract vendors to extend opportunities to HUBs.

During FY20, the TAHC exceeded both the statewide and agency-specific HUB goals in all categories except for Heavy Construction and Other Services. This performance increase in these procurement categories was due to the TAHC HUB Program team assisting staff to find local HUB vendors in their respective areas across the State of Texas. The TAHC Purchasing Department has established a good rapport with various HUB vendors who are routinely contacted for non-competitive purchases. Additionally, during fiscal year 2020, the TAHC increased its performance by locating more Native American HUB vendors where historically there was zero performance and nearly doubling its performance in locating Hispanic HUB vendors. The TAHC continues to demonstrate its good faith efforts in support of the HUB Program in accordance with 34 Texas Administrative Code Rule §20.284.

During this FY20 Annual Reporting period, the TAHC HUB outreach included the following:

- Adjusted the agency HUB goals for FY20 based on historical trends;
- Developed a HUB Improvement Plan which includes additional ways to reach HUB vendors as well as training opportunities for both TAHC personnel and vendors on the agency's HUB Program;
- Participated in monthly statewide HUB Coordinators Discussion Workgroup meetings;
- Prior to the Covid-19 pandemic, the TAHC participated in Economic Opportunity Forums (EOF) and HUB related events throughout the state to share bid opportunities with the HUB vendor community;
- Followed up with HUB vendors after HUB events to extend bidding opportunities for TAHC's procurement initiatives;
- Provided information to vendors on state procurement requirements and how to do business with the TAHC through one-on-one meetings, email, and by telephone; and
- Updated the agency's external websites to provide an overall working knowledge of the HUB and Procurement programs within the agency.

The TAHC is strongly committed to the State of Texas HUB Program and will continue efforts to increase the TAHC's HUB participation as it relates to contracting and

Jim Eggleston
Jimmie Ruth Evans
Melanie Johnson, Ed.D.
Ken Jordan
Barret J. Klein
Wendee C. Langdon, Ph.D.

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Leo D. Vermedahl, Ph.D.
Mike Vickers, D.V.M.

subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Marita Washington at (512) 719-0762 or Marita.Washington@TAHC.texas.gov.

A handwritten signature in blue ink that reads "Andy Schwartz, D.V.M." The signature is written in a cursive, flowing style.

Andy Schwartz D.V.M.
Executive Director

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

October 13, 2020

Supplemental Summary for Fiscal Year 2020 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during Fiscal Year 2020:

- Participated in 44 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Participated in Senator Royce West's FY2020 "Doing Business Texas Style" Spot Bid Fair.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements at two events of the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce.
- Participated on the planning committee for a CPA Statewide Procurement Division (SPD) HUB Expo and conducted a workshop on marketing to state government.
- Participated in the statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- Identified a total of \$7M in payments to governmental entities (i.e., federal agencies, municipalities, etc.). Factoring out these expenditures the actual HUB performance would be higher.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and the associated limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at claribel.diaz@tceq.texas.gov.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Keel Linden".

Kelly Keel Linden
Deputy Director
Office of Administrative Services

Barry Mahler, Chairman
Marty H. Graham, Vice Chairman
Scott Buckles, Member
José O. Dodier, Jr., Member



David Basinger, Member
Tina Y. Buford, Member
Carl Ray Polk, Jr., Member
Rex Isom, Executive Director

TEXAS STATE SOIL AND WATER CONSERVATION BOARD
Protecting and Enhancing Natural Resources for Tomorrow

September 15, 2020

Comptroller of Public Accounts
TPASS Division
Hub Reporting
P.O. Box 13047
Austin, TX 78711

Re: Supplemental Letter for FY 20 Annual HUB Report for Agency # 592

The Texas State Soil & Water Conservation Board (TSSWCB) is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUB's). During FY 20 TSSWCB made the following good faith efforts:

- Additional HUB contracting dollars not captured in the FY 2020 Annual HUB Report:
 - Vehicle Service Provider WO/F
 - Building Service Provider WO/F
 - Landscape Services Provider BL/M
- Increase the number of HUB vendors to our agency Vendor list
- Conducts in-house training classes with internal users to increase TSSWCB HUB utilization
- Conducts information sessions with TSSWCB management on current FY HUB utilization in order to promote and increase our HUB expenditures.

The Texas State Soil & Water Conservation Board fully supports the idea that all qualified businesses deserve the opportunity to compete in the State's procurement process, and is committed to increasing the potential for HUB participation in all agency expenditures. To that extent, we will continue current efforts that have proven successful, and explore new opportunities wherever possible.

Sincerely,

A handwritten signature in black ink that reads "Amy Devereaux".

Amy Devereaux
Fiscal Services



TEXAS
JUVENILE JUSTICE
DEPARTMENT

TRANSFORMING YOUNG LIVES AND CREATING SAFER COMMUNITIES

Supplemental Letter for Fiscal Year 2020 Annual HUB Report for Agency 644

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Underutilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2019 – August 31, 2020.

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor at the Governor's Small Business Forum held in Pflugerville, Texas on November 14, 2019. The HUB Program Coordinator made contact with HUB vendors and provided them information on how to do business with TJJD.
- Participated as an exhibitor and cosponsor at the Comptroller of Public Accounts Statewide HUB Program Procurement Connection Seminar & Expo held on November 20, 2019 making contact with HUB vendors and providing them information on how to do business with TJJD.
- Participated as an exhibitor at the Teachers Retirement System (TRS) HUB Forum held in Austin, Texas on February 11, 2020. The HUB Program Coordinator made contact with HUB vendors and provided them information on how to do business with TJJD.
- Participated as a virtual exhibitor at Senator West's Doing Business Texas Style Spot Bid Fair – August 3-5. TJJD awarded over \$30K to Texas HUB vendors. The HUB Program Coordinator made contact with multiple HUB vendors and provided them information on how to do business with TJJD.
- The agency continues to assist in the development of a HUB reporting tools in CAPPs that will allow more accurate tracking and reporting of HUB information for semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Sheree Case, HUB Program Coordinator, at (512) 490-7261 or (940) 641-0930 and email sheree.case@tjjd.texas.gov.

Sheree Case HUB Program Coordinator

09/15/20



Texas Department of Criminal Justice

Bryan Collier
Executive Director

SUBJECT: Agency 696 – Fiscal 2020 Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- The HUB Program staff forward listings of current agency opportunities to minority, women and service disabled veteran, trade organizations, business organizations, contractor associations, Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC), to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts. They also continue to work toward resigning the Memorandum of Cooperation Agreements with TAAACC and the TAMACC.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Participating in HUB events sponsored by legislators and community leaders.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.
- Implementation of a 17 step HUB Initiatives Action Plan developed at the direction of the Executive Director to increase HUB opportunities agency wide. This plan was developed and implemented by the HUB Program and the Contracts and Procurement Department.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Steffa".

Ron Steffa
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

711 & 718 – Fiscal 2020 Annual HUB Report Supplemental Letter

Texas A&M University submits the following supplemental HUB report information with respect to 711-Texas A&M University-Main and 718-Texas A&M University at Galveston.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University-Main (711) for the period of 9/1/19 - 8/31/20: 16,495 total bids with 7,313 sent to HUBs (44.3%); of the 7,313 bids sent to HUBs, TAMU-711 received 478 responses for a 6.5% yield rate.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University at Galveston (718) for the period of 9/1/19 – 8/31/20: 749 total bids with 321 sent to HUBs (42.9%); of the 321 sent to HUBs, TAMU-G (718) received 6 responses for a 1.9% yield rate.

Additionally, 711 & 718 utilize a HUB vendor for certain travel services with spend for both campuses totaling \$23,892 for FY20; this spend is not captured in the final HUB report.

While 711 posted Mid FY20 (pre-COVID spend) an increased total HUB expenditures percentage, expenses for the remainder of FY20 were influenced by spend on campus preparations related to COVID. As such, final FY20 posted total and HUB expenses are atypical spend.

Dean Endler

Dean Endler
Assistant VP for Business Services



Supplemental Summary for FY 2020 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in four (4) Economic Opportunity Forums and HUB Vendor Fairs in FY 2020. TEES also participated in the virtual “Doing Business Texas Style” Spot Bid Fair. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

TEES is continuing two major initiatives that began last year. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 1%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 458-7434 or e-mail at me-williams@tamu.edu.

M. Katherine Banks, Ph.D., P.E.
Vice Chancellor of Engineering and National Laboratories, The Texas A&M University System
Dean of Engineering, Texas A&M University
Director, Texas A&M Engineering Experiment Station
University Distinguished Professor
Harold J. Haynes Dean’s Chair Professor



713- FY 2020 ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Tarleton State University remains committed to encourage a Good Faith Effort that will support and develop opportunities to all Historically Underutilized Businesses in the state of Texas. TSU offers the following information to supplement the FY20 Annual HUB report to verify our Good Faith efforts to identify, notify of opportunities and award contracts to Historically Underutilized Businesses.

- Attended the UNT HUB Fair in Denton, TX on 11/7/19
- Co-Sponsored and attended with other Texas A&M Universities the Annual System Wide HUB Fair at College Station on 11/14/19
- Attended the Texas A&M University quarterly HUB focused system meeting on 11/14/19
- Attended the Procurement Connection Seminar & HUB Expo on 11/20/19
- Attended Senator West HUB Expo and Spot bid Fair 8/3/2020

Ongoing Activities:

- Outreach and education are provided in conjunction with the University's Office of Human Resources New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.
- Join forces with other state agencies through Texas Universities HUB Coordinators Alliance (TUCHA) which stimulates growth within the HUB Program and enables discussion on best practice. Attended TUCHA meeting at the University of North Texas on 11/7/19.
- Tarleton State University posts all bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings of awarded contracts and are instructed on the University's HUB goals, utilization and reporting procedures associated with submitting HUB Subcontracting Plans.
- Procurement system simplifies purchasing with HUB vendors by way of punch-out Supplier catalogs on existing contracts.
- TSU has one Mentor Protégé and one we co-sponsor with the Texas A&M System.

Seth Borsellino
Director for Procurements & Contracts

Supplemental Summary for Annual FY 20 HUB Report for Agency 714

The University of Texas at Arlington, Agency 714, submits the following information to supplement the FY 20 Annual HUB Report as evidence of our Good Faith to locate and transact with HUB's in order to increase purchases and contracts awarded with HUB suppliers.

The University of Texas at Arlington (University) HUB participation for the FY 20 semi-annual report is 16.42% with \$30,067,341 in HUB spend. This reflects an increase of 2.20% from the annual report for FY 19. Additionally, the University realized an increase of 9.92% in HUB spend in Commodity Purchasing.

Notwithstanding the challenges brought on by the pandemic, the University's HUB Program continues to maintain an outreach program through participation in virtual HUB Expo's and chamber events. A few of the events attended during FY 20 were:

- 2019 HMSDC Business Expo, Houston, TX
- TAAACC Annual Texas Black Business Conference
- Golden Triangle Minority Business Counsel HUB Expo
- Arlington Black Chamber Meetings

Outreach and education are provided in conjunction with the University's Office of Human Resources by speaking at the monthly New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program. Additionally, the University proudly sponsored the annual Vendor Fair in the fall of 2019, whereby our campus purchasers had the opportunity to visit with various HUB vendors.

The University continues to advertise all formal solicitations on the Electronic State Business Daily to notify HUBs of bidding opportunities. There was a total of 355 bids/proposals sent to HUBs and 180 bids/proposals received.

The University supports the HUB Program and will continue to pursue HUB participation in the agency's procurement process.

Respectfully submitted,

Julia Cornwell

Julia Cornwell
Senior Director of Procurement & Payment Services



Financial Services

200 Technology Way | College Station, TX 77845
P.O. Box 40006 | College Station, TX 77842-4006
Toll-Free 877.833.6938 Tel. 979458.6906 Fax 979.458.6910
www.teex.org

Supplemental Letter for FY 2020 Annual HUB Report for Agency Number 716

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program. The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts monthly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during September 1, 2019 – August 31, 2020:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification.
- Assisted vendors in completing the HUB subcontracting plan by phone and email.
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter and attended quarterly meetings.
- Administered the State Use Works Wonders Program and promoted TIBH products/services.
- Participated in the Mentor/Protégé Program.
- Co-sponsored the Texas A&M University System HUB Vendor Fair, College Station, November 14.
- Hosted, attended, participated and exhibited at the following Economic Opportunity Forums:
 - TIBH/WorkQuest Products & Services Expo, Austin, September 17
 - PDME (BL), College Station, September 25
 - University of North Texas HUB Vendor Fair, Denton, November 7
 - Statewide HUB Vendor Fair, Austin, November 20
 - D/FW Minority Supplier Development Council Access Virtual Spot Bid Fair, August 3-5.

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email yvette.tschirhart@teex.tamu.edu.

A handwritten signature in cursive script that reads "Yvette Tschirhart".

Yvette Tschirhart
Project Manager III

711 & 718 – Fiscal 2020 Annual HUB Report Supplemental Letter

Texas A&M University submits the following supplemental HUB report information with respect to 711-Texas A&M University-Main and 718-Texas A&M University at Galveston.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University-Main (711) for the period of 9/1/19 - 8/31/20: 16,495 total bids with 7,313 sent to HUBs (44.3%); of the 7,313 bids sent to HUBs, TAMU-711 received 478 responses for a 6.5% yield rate.

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Additionally, 711 & 718 utilize a HUB vendor for certain travel services with spend for both campuses totaling \$23,892 for FY20; this spend is not captured in the final HUB report.

While 711 posted Mid FY20 (pre-COVID spend) an increased total HUB expenditures percentage, expenses for the remainder of FY20 were influenced by spend on campus preparations related to COVID. As such, final FY20 posted total and HUB expenses are atypical spend.

Dean Endler

Dean Endler
Assistant VP for Business Services



719 – Fiscal 2020 Annual HUB Report Supplement Letter

Texas State Technical College is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC campuses are across of the state of Texas and reports under agency 719. These agencies include: TSTC Waco (Agency 7191), TSTC West Texas (Agency 7194), TSTC Marshall (Agency 7195), and TSTC Harlingen (Agency 7192). TSTC ensure a competitive procurement process that provides fair and equal access to all business. We maximize opportunities for HUBs to supply materials supplies, equipment, and services needed to support the mission and the administrative, logistical operations of the college.

This supplement has been prepared to provide a better representation of TSTC proactive efforts toward advocating a successful HUB Program to the College. The following are some of the outreach efforts and activates undertake by TSTC:

- Established the Supplier Diversity Committee. The committee provides assistance to HUB vendors and vendors interested in becoming HUB certified, while promoting our program with internal departments. The committee will address the need for further improvement. The nine committee members, varying in gender, ethnicity, and subject matter expertise, work to support our statewide operating standard as well as the goals of the State of Texas.
- HUB & Small Business Events
 - 09/10-11/19 – Houston Minority Supplier Council Business Expo
 - 10/10/19 – University of Texas Rio Grande Valley –Small Business Showcase
 - 10/16-17/19 – University of Texas Rio Grande Valley – 5th Annual Vendor Fair

Ongoing Activities:

- Outreach and education are provided in conjunction with Sourcing Department
- TSTC posts all bids over \$25,000 on the ESBD.
- Procurement system simplifies with a punch-out supplier catalogs for HUB vendors
- Continue to attend HUB and Minority Events

A handwritten signature in black ink, appearing to read 'Jessica Chavira', is positioned above the printed name.

Jessica Chavira
HUB Coordinator
Travel & Card Services

3801 Campus Drive
Waco, TX
325.235.7342
jjchavira@tstc.edu



720 – Fiscal 2020 Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System Administration to promote and encourage contracting and subcontracting opportunities for Historically Underutilized Businesses (HUBs) in all contracts. Most recently, UT System has delegated management of major capital projects to UT Arlington, UT San Antonio, UT Health Houston, and UT Health San Antonio thereby reducing total reportable expenditures in building construction, architecture, engineering, and office furnishings for UT System Administration. This reduction in expenditures has led to a decline in the overall HUB percentage and HUB percentage in professional services because HUB participation has been historically significantly higher in those areas. In addition, UT System Administration purchases Oracle Software licenses, property insurance, builders risk insurance, and other insurances for all the UT institutions of almost \$50 million for which it is reimbursed. Enclosed below is a chart that shows what the HUB percentage for UT System Administration would be if those purchases were excluded:

| Year | Total Expenditures | Total HUB Expenditures | Total HUB % |
|---|--------------------|------------------------|-------------|
| 2020 (estimated) | \$177,159,991 | \$24,899,403 | 14.05% |
| 2020 (estimated) excluding insurance premiums & Oracle Software purchases | \$ 128,380,879 | \$24,899,403 | 19.39% |

Good faith efforts include but are not limited to:

- Participation and facilitation of HUB forum events in all regions of the state.
 - Participated in 29 HUB advocacy group outreach events including events sponsored by local Asian, Black, Hispanic, and Women business associations and the state conferences of TAAACC and TAMACC
 - Attended 20 HUB outreach events sponsored by government agencies and other private sector organizations
 - Facilitated 55 One-on-one meetings between HUB firms and U.T. System staff and/or prime firms
- Sponsorship of technical assistance workshops by the HUB office.
 - Sponsored 12 hours in four sessions of construction subcontractor training at UTRGV
- Focus on Mentor Protégé Program
 - Currently there are 8 active partnerships: 4 Construction, 3 Professional Services, and 1 Commodities.

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4377 or e-mail to hhay@utsystem.edu.

Hopeton B. Hay, Director
Office of HUB Programs



**OFFICE OF THE ASSISTANT VICE PRESIDENT AND CHIEF PROCUREMENT OFFICER
PROCUREMENT AND PAYMENT SERVICE**

UT Administration Building • 1616 Guadalupe Street, Suite 3.302 • Austin, Texas 78701 • 512-471-4266

Supplemental Summary for FY 2020 Annual Report Agency 721

This supplement to The University of Texas at Austin's Semi-Annual Historically Underutilized Business Report for Fiscal Year 2020 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 18.25% over the last five fiscal years: 2015 (16.56%); 2016 (15.11%); 2017 (18.87%); 2018 (19.86%); and 2019 (20.87%) Currently, the University's annual HUB percentage for FY 2020 is 16.22% or \$108,585,456 awarded to HUB vendors.

HUB utilization was significantly impacted during FY20 due to the COVID-19 pandemic. As a result of social distancing restrictions placed on the University and the local area, significant investment was made in technologies to support a move to online teaching environment. This increased our base as we urgently responded to technology, and personal protective equipment needs to support campus operations and ensure necessary business continuity.

The building construction category was particularly affected as project spend was slowed and, in some categories, even halted in an already tight labor market. Considering purchases made in support of the pandemic response and campus readiness initiatives for the start of fall semester, coupled with "non-availability" payments for FY20 for routine expenditures in research areas and infrastructure support, HUB payments would equal 32.64% of overall spend at the University.

In spite of the pandemic, following are a few of the good faith efforts demonstrated in the HUB/Small Business Program during the 2020 fiscal year:

- HUB utilization of 79.70% (\$32,861,482.57) through UT Austin Market Place;
- Participation in 30 HUB Economic Opportunity Forums and outreach events;
- Provided targeted bid notifications to over 4,500 certified HUB vendors, Regional Hispanic Chamber of Commerce Association and Southwest Minority Supplier Development Council, and Memorandum of Cooperation partners - Texas Association of African American Chambers of Commerce (TAAACC) and Texas Association of Mexican American Chambers of Commerce (TAMACC);
- Integrated the delivery of HUB specific information into all pre-proposal conferences for procurement and construction projects.

A blue ink handwritten signature, appearing to read "Rogelio E. Anasagasti".

Rogelio E. Anasagasti
Assistant Vice President Procurement and Payment Services
The University of Texas at Austin

Agency 727 – Fiscal Year 2020 Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify its vendor base and build on successful in-reach and outreach initiatives. In addition, TTI partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate, and assist HUB vendors.

TTI's mission is to deliver practical, innovative, and sustainable solutions to improve the movement of people, data, and goods through research, education, and technology transfer. As a sponsored research agency, it is sometimes difficult to identify available HUB vendor options to provide highly specialized research equipment and professional services necessary to meet technical or time-sensitive research contract requirements. These types of expenditures can significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open-door approach to HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities for contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA). Host of TUHCA Central/Gulf Coast Chapter website.
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Participation and training at TAMUS HUB Coordinators meetings and with the Texas State Comptroller's Office.
- Participation in various Specialized Vendor and Economic Opportunity Forums including, but not limited to:
 - Co-Sponsored Texas A&M System-wide HUB Event – College Station, TX – November 14, 2019
 - University of Houston – Downtown 2019 Annual Bid Fair – December 10, 2019
 - Representation at the Golden Triangle Procurement Connection Seminar & Expo – Beaumont, TX – March 3, 2020
 - Doing Business Texas Style Virtual Spot Bid Fair – August 3-5, 2020

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, HUB Coordinator, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.



Krystal Schnettler
HUB Coordinator

cc: Joseph N. Dunn, Assistant Agency Director and CFO
Gregory D. Winfree, J.D., Agency Director

The University of Houston #730 (UH) is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the university meet its HUB goals. During the reporting period (September 1, 2019-August 31, 2020) UH good faith efforts included a variety of actions such as: Community outreach consisted of in-person and virtual participation as event exhibitors; presenters and establishment of a Construction Management Talent Pipeline Program. HOD in partnership with the National Association of Minority Contractors (NAMC) and UH Construction Management (CM) Department created the Construction Management Talent Pipeline Program. The purpose of the Construction Management Talent Pipeline Program are (1) Provide internship opportunities for UH CM students (2) Classes to increase HUB skills and knowledge to become more competitive as prime contractors for UH construction projects; as well as with other similar agencies and institutions (3) Increase Mentor-Protégé opportunities and (4) NAMC becoming a member of the UH Construction Management Department Industry Advisory Board.

Below is a summary of additional HOD good faith efforts to increase HUB participation:

- September 2019--HMSDC Expo; TAAACC 31st Annual Conference
- October 2019---She Said, She Led Women Empowerment Conference; National Association of Minority Contractors Meet & Greet
- November 2019—Houston East End Chamber Awards Celebration; Asian American Chamber Red Ball; UH Large Construction Project Informational and Networking event; East End Chamber of Commerce-Connecting & Growing Businesses Through Knowledge & Procurement event; Greater Houston Procurement Breakfast; State HUB Expo; Greater Houston Black Chamber Women In Business Conference
- December 2019—City of Houston Procurement Forum
- February 2020-- Tri-County Black Chamber of Commerce Business Talk Podcast; Greater Houston Business Procurement Forum; NAMC Construction Conference; Tri-County Black Chamber Business Gala
- March 2020—Construction Management Talent Pipeline Program scheduled to kick-off in October 2020. The program is a 32-hour training program led by UH Construction Management faculty professors, UH Facilities Planning & Construction, and construction industry experts. Upon completion of the classes participants may be considered for a Mentor-Protégé opportunity with various General Contractors.
- March 2020-Asian American Chamber Business Expo
- May 2020—East End Chamber of Commerce (virtual) Meet & Greet
- June 2020—Women Business Enterprise Alliance Virtual Conference
- August 2020-Senator West Spot Bid Fair

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,

F. Linelle Clark

F. Linelle Clark, Ph.D.
Director, Historically Underutilized Business (HUB) Operations
University of Houston
A Carnegie-designated Tier One Public Research University
713-743-8603
Flclark-brown@uh.edu



TEXAS TECH UNIVERSITY™

October 13, 2020

Supplemental Letter for FY2020 Annual HUB Report Agency Number 733

Texas Tech University (“TTU”) presents this information to supplement the annual Historically Underutilized Business (“HUB”) report. The letter serves to recognize TTU’s additional efforts to increase opportunities to HUB vendors, to educate the regional community, and to increase overall participation in the procurement of goods and services from HUB vendors. Though the geographic location of the TTU campus presents some challenges in availability of resources and qualified vendors, TTU is committed to expanding our HUB participation through outreach and vendor engagement as briefly summarized below.

- Continued sponsorship of thirteen existing Mentor-Protégé agreements.
- TTU procurement and contract administration staff participated in the State of Texas HUB Development Work Group regular meetings.
- In conjunction with the Northwest Texas Small Business Development Center, hosted the TTU HUB Training Forum in Lubbock, Texas on December 11, 2019.
- TTU staff attended HUB Talk with the Texas Comptroller’s Office and the State of Texas Department of Information Resources on April 15, 2020.
- Sponsored and participated in the Summus Industries Trade Show (HUB vendor) at TTU held on December 11, 2019.
- Attended the Lubbock Chamber of Commerce – Business Expo in Lubbock, Texas on February 6, 2020.
- TTU staff attended the Governor’s Small Business Webinar Series on the following dates: May 20, 2020, June 4, 2020, July 1, 2020, July 15, 2020, August 5, 2020, August 19, 2020, and September 23, 2020.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at jennifer.adling@ttu.edu.

Sincerely,

Jennifer Adling
Chief Procurement Officer
Historically Underutilized Business Coordinator
Texas Tech University

Box 41094 | Lubbock, Texas 79409-1094

T 806.742.3844 | F 806.742.2169

An EEO/Affirmative Action Institution



Office of Purchasing/Contract Management
3410 Taft Boulevard Wichita Falls, Texas 76308-2099

Supplemental Summary Letter for FY2020 Annual HUB Report for Agency 735

Midwestern State University (MSU) is committed to increase purchases and contract awards with Historically Underutilized Business (HUB) firms consistent with the State's goals for HUB participation and overall economic development. Purchasing will conduct its work in accordance with federal and state laws, and will perform socioeconomic programs mandated by the Texas Legislature. MSU continues to develop and expand its Historically Underutilized Business (HUB) Program to support small, minority and woman-owned businesses.

Highlights this past year are noted below:

- Attended UNT HUB Vendor Fair on November 7, 2019 as a visiting government agency and special guest.
- The inaugural HUB vendor fair began 2019. The 2020 event unfortunately was cancelled due to the pandemic. The 2021 event is currently being planned.
- Increased number of informal bids for HUB opportunity.
- Visited with John Land at SHI to increase HUB opportunities on 11/15/2019.
- Held meeting with Fastenal/PDME for purchasing opportunities 12/16/2019.
- Participated in the Texas Comptroller of Accounts – 2020 HUB Talk Series and Training on Wednesdays.
- Met with Gary Gaal with One Vision to discuss the new mentor protégé HUB vendor on June 24, 2020.
- Reached out to small-business owner, on 07/26/2020 about becoming a HUB vendor. Company has since registered as a local HUB vendor!
- Two employees attended the virtual 13th Annual Doing Business Texas Style HUB EXPO on August 3, 2020.

Ongoing Activities:

- Create an environment to further enhance and promote the HUB program.
- Implemented ongoing training on the HUB program for faculty and staff with our training processes.
- Continue to use the centralized master bidders list (CMBL) to increase the bids solicited from HUB's.
- Continue to utilize Cooperative and purchasing contracts with HUB awarded vendors.
- Continue to introduce new HUB vendors to MSU for additional procurement opportunities.
- Continue open door policy in which minority and woman-owned businesses can come by and ask assistance in understanding the HUB Program. This includes HUB certification, ESD state portal, and cooperative opportunities, along with "How to do Business" with MSU and the State of Texas.

MSU is located in the North Central Texas region of the State. The number of HUB vendors in the region is limited, with only 17 HUB vendors in Wichita County and the surrounding 11 counties. This makes it difficult to select a HUB vendor from a competitive standpoint. Most HUB vendors are located at least 120 miles from the University. Their pricing of bids makes it difficult to be competitive with local bidders given the distance and related travel costs. MSU remains committed to growing the subcontracting opportunities for HUB vendors by reviewing the HSP plans for discussion of best value to the University.

In summary, Midwestern State University values and actively supports the HUB Program. It is committed to promote and increase HUB vendors wherever possible, and appreciates the state of Texas efforts to support small minority- and woman-owned businesses.

Respectfully submitted,

Tracy Nichols
Director, Purchasing and Contract Management
Tracy.nichols@msutexas.edu or 940-397-4277
Midwestern State University



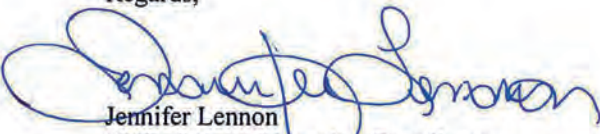
Re: Supplemental Letter for FY 2020 Semi-Annual HUB Report for Agency Number 737

Angelo State University (“ASU”) is providing this letter to supplement the annual Historically Underutilized Business (“HUB”) report. Despite COVID-19 impacting our ability to attend some in-person HUB events and decreasing our total overall reportable spend, ASU HUB spend percentage in fiscal year 2020 increased to 17.37% from 14.82% in 2019. Below summarizes our support of the HUB Program:

- *HUB & Logo Licensing Coordinator:* The ASU HUB & Logo Licensing Coordinator focuses on promoting our HUB Program and supports our collegiate licensing process. On a monthly basis, the coordinator provides executive management with a total expenditure and total HUB spend report to review HUB utilization.
- *Hear-A-HUB Program:* Prior to COVID-19, ASU hosted an on-campus Hear-A-HUB program and welcomed HUB vendors to provide a presentation, which we are working towards offering in a virtual platform in the near future.
- *Community Outreach:* The HUB & Logo Licensing Coordinator is a member of the Concho Cadres, the San Angelo Chamber of Commerce’s volunteer host welcoming group, serving the Chamber at various functions, including ribbon cuttings and business celebrations.
- *HUB & Small Business Events:* ASU promotes its commitment to the TX HUB Program by attending state-wide events to network with HUB vendors:
 - 9/10/19 - Houston Minority Supplier Development Council Business Expo;
 - 10/3/19 - TX State NAACP Convention - HUB fair in San Angelo;
 - 11/7/19 - How to Do Business with the Government: Focus on Goodfellow AFB
 - 11/20/19 - TX Comptroller of Public Accounts HUB Program Expo, “Better Together;”
 - 2/11/20 - Teacher Retirement System HUB Expo;
 - 2/27/20 - San Angelo Regional Airport Disadvantaged Business Enterprise Open House;
 - 8/3/20-8/5/20 – The 2020 virtual “Doing Business Texas Style” Spot Bid Fair;
 - Participates in the HUB Development Work Group meetings via conference calls
- *HUB Mentor/Protégé Program:* ASU currently sponsors 5 Mentor/Protégé agreements. The ASU HUB Coordinator is regularly evaluating departmental needs for goods and services to identify future mentor/protégé business pairings.
- *Training & SBDC Partnership:* Our HUB Coordinator is housed in the Small Business Development Center (SBDC) and partners with the SBDC on offering training and contacting businesses that may be eligible for HUB vendor certification.

If you have questions, please contact me at (325) 486-6844 or Jennifer.lennon@angelo.edu.

Regards,


Jennifer Lennon
HUB & Logo Licensing Coordinator

Supplemental Letter - Annual FY19 HUB Report for Agency 738

The University of Texas at Dallas continues our commitment to expanding our good faith efforts to offer contracting opportunities to qualified HUB vendors. Supplier Diversity Programs partners closely with the University's Purchasing office, campus stakeholders, local Chambers of Commerce, and vendors to increase HUB participation and enhance competition.

Of course, no letter covering the last 12 months could fail to note the impact of the COVID-19 pandemic on our program. Supplier Diversity Programs moved to a remote-work model in March, but continues to be a resource for vendors and campus and participate in events – only now, there are fewer events to participate in, and all events are virtual. Also, the University has severely curtailed discretionary spending and postponed several significant construction projects where we had hoped to contract with HUB vendors. Nonetheless, we were able to significantly leverage HUB vendors to purchase PPE and to contract for cleaning and sanitization services.

Despite the impact of the pandemic on spending, UT Dallas maintained 26% HUB spend overall, steady from last year.

Supportive services offered to vendors:

- Attendance at vendor expos
- Hosting annual HUB vendor fair
- Oversight of Mentor-Protege program
- "Matchmaker" between vendors and campus decision-makers

Outreach Activities

- Participated in the Collin Black Chamber of Commerce Expo
- Attended HUB Expo
- Participated in Hard Hat Construction Expo
- Attended ACB Small Business Expo
- Participated in Senator Royce West's Spot Bid Expo
- Participated in HDWG "HUB Talk" series of webinars
- Attended Greater Dallas Asian Chamber of Commerce "Doing Business With" event

Campus Inreach Activities

- Provided updates on HUB program to large meetings of campus stakeholders
- Developed dashboards showing HUB spend to identify areas for improvement and inform decision-making
- Conducted stakeholder meetings focused on reviewing past use of HUB vendors and identifying upcoming projects

Respectfully Submitted,

Leigh Hausman

Leigh Hausman
Interim Director, Supplier Diversity Programs



TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER

Supplemental Summary Letter for FY2020 Annual HUB Report for Agency 739

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized and major medical and laboratory equipment required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchasing training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State. TTUHSC HUB Office outreach participation efforts successfully connected fifteen new HUB vendors; five Hispanic American and ten non-minority women owned businesses with departments to place orders and new solicitation opportunity awards. Additional HUB outreach efforts successfully awarded solicitation at ACCESS 2020 Spot Bid Fair. Through the State Mentor Protégé program, TTUHSC-HUB Office continues to develop a good standing relationship with prime contractor mentor CDW and protégé HUB partner MPulse.

Outreach efforts in FY2020 included the attendance and participation at the following events:

- Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Procurement Connection Seminar and Expo
- Statewide HUB Expo
- ACCESS 2020 Virtual Business Expo

Creating HUB Awareness – continued TTUHSC's support and collaboration with other state agencies through the Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce (TAAACC/TAMACC) via the memorandums of cooperation in addition to attending HUB Discussion Workgroup (HDW) teleconferences and holding the position of treasury for Texas University Coordinators HUB Alliance (TUCHA).

HUB Vendor Assistance – educate vendors to respond to solicitations and completing an HSP for HUB Subcontract opportunities. Assist Mentor Protégé HUB vendor with proper invoice submission to receive prompt payments. Distribute the capability statements of HUB vendor's to departments in an effort to increase HUB participation.

John Haynes (Oct 12, 2020 08:26 CDT)

John Haynes, Managing Director of Purchasing

Sylvia Bradley

Sylvia Bradley (Oct 12, 2020 08:23 CDT)

Sylvia Bradley, HUB Staff Representative

Supplemental Summary for Fiscal Year 2020 Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. In this challenging year, the impact of the pandemic on small businesses—especially those owned by individuals from underrepresented populations—is nothing short of devastating. Additionally, we ensure HUB vendors are strategically included in our electronic catalog system, Rowdy Exchange.

The HUB program functions as part of a greater coordinated effort at UTSA, which involves several units within the university's Institute for Economic Development (IED): the Procurement Technical Assistance Center (PTAC), the Small Business Development Center (SBDC), the Center for Government Contracting (CGC), and the Minority Business Development Agency (MBDA) Business Center.

To ensure our university is well-connected with HUB vendors throughout Texas, UTSA established a comprehensive outreach program. This program is designed to increase awareness among our campus community of HUB vendors, while also increasing vendor awareness of business opportunities at UTSA. Outreach efforts are conducted in coordination with the following organizations:

- UTSA Procurement Technical Assistance Center (sponsored by the Defense Logistics Agency/Department of Defense)
- UTSA Minority Business Development Administration (sponsored by the Department of Commerce)
- UTSA Small Business Development Center
- San Antonio Small Business Administration Office
- Greater Asian Chamber of Commerce
- Black Chamber of Commerce
- Greater Hispanic Chamber of Commerce
- Women Business Council
- Minority Supplier Development Council
- West Chamber of Commerce
- Hispanic Contractor Association

These efforts have resulted in positive gains in HUB vendor participation on procurements, as well as increased HUB awards. Since the implementation of UTSA's online bidding tool in 2020, more than 700 HUB solicitations were distributed to the HUB community for bidding.

Sincerely,

Bruce Williams

Bruce Williams II
HUB Program Manager

Supplemental Summary for Fiscal Year 2020 Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. As a healthcare and research institution, the University must contract for goods and services for which there are few or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency panel discussions on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following forums:
 - Minority Enterprise Development Week (MEDWeek) – UT System HUB Panel
 - CPA Annual HUB EXPO – Panel Discussion
 - Annual Bexar County SWMBE Contracting Conference
- Attended monthly member meetings and special programming with community and professional organizations:
 - NAWBO Monthly Meetings
 - MEDWeek Consortium Meetings
 - Texas HUB Discussion Workgroup
 - SMWVBO Conference Planning Meetings
 - PTAC Supplier/Vendor Network Monthly Meetings
 - San Antonio Business Opportunity Council (SABOC)
 - Business Opportunities for Texans of San Antonio (BOTS)
 - West San Antonio Chamber of Commerce Networking & Workshops
 - 2020 “Doing Business Texas Style” SPOT BID Fair & Virtual EXPO
 - UT System Supply Chain Alliance (SCA) – POC Conference
 - UT Systemwide HUB Coordinators Meetings
 - Webinar – HUB Talk Series with CPA & DIR

Regards,

Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator



UNIVERSITY OF TEXAS RIO GRANDE VALLEY

Historically Underutilized Business Program Office

1201 West University • UNFS 1.104 • Edinburg, Texas 78539-2999 • Phone (956) 665-2161 • Fax (956) 665-7330

REFERENCE: 746 – Fiscal 2020 Annual HUB Report Supplemental Letter

The University of Texas Rio Grande Valley continues its commitment to the Historically Underutilized Business (HUB) Program. Our University maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and women owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the State of Texas Comptroller of Public Accounts. The University coordinated and/or participated in the following outreach activities during FY 2020:

- Attended Jaggaer REV 2019 Annual Conference in San Diego, CA on October 1-3, 2019.
- Participated in UT System HUB Outreach Panel at San Antonio MEDWeek in San Antonio, Texas on October 9-11, 2019.
- Participated in The University of Texas System Supply Chain Alliance “Power of Collaboration” Annual Conference by in El Paso, Texas on October 27-29, 2019.
- Hosted the “5th Annual iShopUTRGV/HUB Vendor Fair” with over ten (20) HUB vendors and over three hundred campus participants in attendance at the UTRGV Campus in Brownsville, Texas on October 16, 2019 and at the UTRGV Campus in Edinburg, Texas on October 17, 2019.
- Presented at UTRGV Procurement Technical Assistance Program’s “How to Do Business with UTRGV” in Brownsville, Texas on December 5, 2019.
- Participated in “Subcontractor Training Program,” in conjunction with the UTRGV Procurement Technical Assistance Center in Edinburg, Texas on March 1-2, 2020.
- Attended in DIR Training, in conjunction with the UTRGV Procurement Technical Assistance Center in Edinburg, Texas on March 5, 2020.
- Participated in “Subcontractor Training Program,” in conjunction with the UTRGV Procurement Technical Assistance Center in Edinburg, Texas on March 9-10, 2020.
- Virtually presented at UTRGV Procurement Technical Assistance Program’s “How to Do Business with UTRGV” on June 17, 2020.
- Virtually attended Senator Royce West Procurement Connection Seminar and 2020 Acces Spot Bid Fair on August 3-4, 2020.
- Marketed among UTRGV employees the Jaggaer E-Procurement System with Six (6) existing HUB Catalog vendors for the Universities most frequently ordered items.
- Implemented Two (2) new HUB Catalog vendors for additional frequently ordered items.
- HUB Coordinators current areas of engagement:
 - Current President of the South Texas Universities HUB Coordinators Alliance.
 - HUB Coordinator Mentor to the South Texas Procurement and Technical Assistance Center.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over thirty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers available. As an institution of higher education with a medical school, we contract for highly specialized equipment, software and services (e.g., medical, engineering, scientific equipment) for which HUB supply sources do not exist.

Respectfully submitted,

DocuSigned by:

Alex Valdez

9AB62699C8EE48F
Alex Valdez, CPM

Chief Procurement Officer/HUB Coordinator

Email: alex.valdez@utrgv.edu

Cc Marilu Reyes, CTPM, Senior Procurement Specialist/HUB Liaison
Jerry Escobedo, CTPM Procurement Lead/HUB Liasion



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

753 – Fiscal 2020 Annual HUB Report Supplemental Letter

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- **HUB Coordinator** – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- **Outreach** – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for fiscal year 2020.

September, attended the 2019 Houston Minority Development Council (HMDC) Expo at the George R. Brown Convention Center in Houston. The Texas State University System sponsored the Expo booth and we operated the booth jointly with Lamar University, Lamar College-Port Arthur and Sul Ross University. Met various minority and small business vendors and discussed opportunities at our University.

December, attended the monthly Greater Houston Business Procurement Forum (GHBPF). The University was recognized with an award of merit by the GHBPF for our collaboration with their vendor members. We also met with the vendors in attendance about the University’s continued need for vendors eligible for HUB certification and looking for subcontractors to team with our construction prime contractors.

January, kick-off meeting was held for the annual HUB show with the Small Business Development Center (SBDC), Texas Department of Criminal Justice, Walker County, the City of Huntsville, Huntsville ISD and Region 6 Education Service Center. Discussed planning of the 24th Annual HUB Show. Show will be held March 26th, 2020 at the Region 6 Education Service Center.

February, Texas State University System HUB procurement components placed a HUB outreach ad with Contractor’s USA. Contractor’s USA is a publication that focuses on outreach to the minority construction contractor community. The ad identifies all component schools and will presented 3 times during the current year in their monthly publication.

May, provided courtesy reviews of HUB Commitment Letters and HUB plans for the new Parking Structure (Ave. I) Design Build project for the following teamed firms:

Vaughn Construction - Energy Architecture JE Dunn – Walker Consultants
Skanska USA – Johnston LLC Hoar Construction – Wantman Group
Ryan Companies US, Inc – Barnes Gromatzky Kosarek Architects

August, met jointly with SBDC staff and Advantage Specialties, a local woman owned business, about the benefits and the process of getting HUB certified; she started the application process.

- **Mentor/Protégé Program** – The University continues to sponsor the two-following mentor/protégé relationships and continues to look at establishing new relationships:
 1. WW Grainger and The Burgoon Company/Evco
 2. Office Depot BSD and PDME/Hurricane Office Supply & Printing

Bob Chapa
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

Box 2028 • Huntsville, Texas 77341-2028 • 936.294.1894 • Fax 936.294.1979

754 – Fiscal 2020 Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business done with certified HUB’s during FY 2020 included the following activities:

HUB Forums

Provided information about the University’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events

- Panelist for State Comptrollers HUB event: Better Together
- PTAC Business Matchmaking Event (October 30, 2019)
- Comptroller Better Together HUB Expo (November 20, 2019)
- Attended Bexar County Business conference (December 11, 2019)
- HUB Strategic Initiatives informational session (April 8, 2020)
- Co-hosted virtual HUB Meet and Greet with Kitchell General Contractors (June 15, 2020)
- Doing Business Texas Style – Virtual Spot Bid Fair (August 3-5, 2020)

HUB Vendor Assistance

- Counsel HUB vendors on “Doing Business with Texas State”
- Assist HUB vendors in completing HUB Certification forms
- Courtesy review of respondent’s HUB Subcontracting Plans

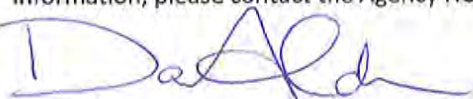
Creating HUB Awareness

- Participated in Houston Minority Supplier Diversity Council as a panelist speaker
- Participated in State Agencies HUB Discussion Workgroup
- Attended Pre-Submittal Meetings
- Attended meetings with Prime Contractors
- Conducted Monthly TXST HUB Meetings
- Conducted campus-wide department meetings where the HUB program was discussed.

Business Process Improvement,

- Sponsoring of Mentor-Protégé Relationship – Texas State University has 5 active Mentor-Protégé agreements.
- Business Review with Summus Industries, Inc. and Staples/Grainger
- Business Review with MSC Industrial Supply and Casada Industrial
- Business review with Summus Industries, Inc. and Dell

Texas State University has an additional \$850,000 in subcontracting expenditures with HUBs from its Prime HUB Vendors in the Building Construction category. The University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Agency HUB Coordinator at 512.245.2521, or e-mail at hub@txstate.edu.



Dan Alden
Procurement and Strategic Sourcing Director/Agency HUB Coordinator



Office of Procurement, Contracts and HUB Program

757 – Fiscal 2020 Annual HUB Report Supplemental Letter

West Texas A&M University remains diligently committed to uphold a Good Faith Effort that promotes and expands opportunities with certified Historically Underutilized Businesses in the state of Texas. It is the aim of the university to raise awareness throughout campus and the community on the HUB program through accomplishments, outreach and ongoing activities.

EOB's Attended:

- Co-Sponsored A&M HUB Fair, November 2019
- University of North Texas HUB Fair, November 2019
- HUB Expo, Austin TX, November 2019
- Virtual Spot Bid Fair, August 2020

Ongoing Activities:

- Assist HUB vendors with opportunities by posting all bids on ESBD as well as reaching out to local HUB vendors.
- Attend construction pre-bid meetings to promote the HUB program and offer HUB Coordinator as a resource to identify HUB vendors for the General Contractor.
- Training sessions for departments on campus to inform on the HUB program and promote the use of HUB vendors.
- Audit and review of current and previous HUB reports to identify opportunities to strengthen the HUB program and provide a comprehensive overview to executive leadership.
- Annual review of the state of the universities HUB program with executive leadership.

The HUB program will continue to be a priority at West Texas A&M University, seeking out new mentor protégé agreements and assisting vendors to certify as HUBs. The HUB Coordinator is accessible to all vendors who are seeking information on the HUB program.

West Texas A&M University will continue to promote the HUB program and actively seek out opportunities to grow and promote the program.

Sincerely,

Elaine K Chew

Elaine K Chew
Director of Procurement, Contracts and HUB Coordinator
West Texas A&M University
WT Box 61001, Canyon TX 79016
echew@wtamu.edu

Supplemental Summary for FY '20 Annual HUB Report
Agency 764

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

Fiscal Year 2020 Annual outreach efforts include:

- Charter member of Northeast chapter of TUHCA
- Introduction of University HUB program @ New Hire Orientations (September, 2019 – August, 2020);
- Co-sponsoring Agency for a HUB mentor-protégé current agreement
- Attended the virtual 2020 “Doing Business Texas Style” Spot Bid Fair on August 3-5, 2020 and made an award to a HUB vendor;
- Assist HUB vendors with opportunities by presenting their information to our University departments;
- Maintain an open door policy in which minority businesses are welcomed to call or visit the Purchasing and departmental buying personnel;
- Continuing to train departmental buying personnel on the HUB program and how to effectively search for them CMBL/HUB website;
- Director, Purchasing & Support Services also serves as University’s HUB Coordinator and Procurement Card Administrator which provides additional opportunities to educate, promote, and provide additional oversight for use of the State of Texas HUB program.
- Continuously research for new local HUB vendors.
- Continue to stress the importance of HUB participation to our outsourced facilities services provider.
- Collaborate with other Universities to promote growth within the HUB program that facilitates discussions on best practices.

The University was included in an A&M System-wide initiative to outsource our construction and facilities department. We are continually seeking opportunities to award HUB subcontracting dollars for goods and/or services.

As our HUB program continues to evolve, the University is committed to working towards expanding the program through outreach and in-reach activities.

Respectfully submitted,

DocuSigned by:

8DDDAB67594A49D...

CYNTHIA E. HENDERSON
Director, Purchasing & Support Services/ HUB Coordinator



TEXAS TECH UNIVERSITY SYSTEM

Facilities Planning and Construction

Re: 768 – Fiscal 2020 Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the Rip Griffin Baseball Construction Manager at Risk Pre-Response Meeting October 23, 2019 to discuss and encourage HUB participation
- Attended the Academic Sciences Building Pre-Response Meeting for the Design Professional on December 17, 2019 to discuss and encourage HUB participation
- Attended the School of Veterinary Medicine Construction Manager-Agent Pre-Response Meeting on December 17, 2019 to discuss and encourage HUB participation
- Attended the Semi-Annual HUB Training Forum hosted by Texas Tech University Procurement Services on December 12, 2019 to discuss construction opportunities and HUB subcontracting information
- Attended the Construction Manager-Agent 3-Year Pre-Qualification Pre-Response Meeting to discuss and encourage HUB participation
- Continue to participate in State and local monthly meetings to discuss updates to purchasing, HUB, and contracting

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at robin.low@ttu.edu.

Sincerely,

A handwritten signature in black ink, appearing to read "Billy Breedlove".

Billy Breedlove
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator

UNIVERSITY of
HOUSTON
HISTORICALLY UNDERUTILIZED BUSINESS OPERATIONS

The University of Houston #783 (UH) is committed to increasing HUB participation and contracting opportunities. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements and implementation of strategies to help the university meet its HUB goals. During the reporting period (September 1, 2019-August 31, 2020) UH good faith efforts included a variety of actions such as: Community outreach consisted of in-person and virtual participation as event exhibitors; presenters and establishment of a Construction Management Talent Pipeline Program. HOD in partnership with the National Association of Minority Contractors (NAMC) and UH Construction Management (CM) Department created the Construction Management Talent Pipeline Program. The purpose of the Construction Management Talent Pipeline Program are (1) Provide internship opportunities for UH CM students (2) Classes to increase HUB skills and knowledge to become more competitive as prime contractors for UH construction projects; as well as with other similar agencies and institutions (3) Increase Mentor-Protégé opportunities and (4) NAMC becoming a member of the UH Construction Management Department Industry Advisory Board.

Below is a summary of additional HOD good faith efforts to increase HUB participation:

- September 2019--HMSDC Expo; TAAACC 31st Annual Conference
- October 2019---She Said, She Led Women Empowerment Conference; National Association of Minority Contractors Meet & Greet
- November 2019—Houston East End Chamber Awards Celebration; Asian American Chamber Red Ball; UH Large Construction Project Informational and Networking event; East End Chamber of Commerce-Connecting & Growing Businesses Through Knowledge & Procurement event; Greater Houston Procurement Breakfast; State HUB Expo; Greater Houston Black Chamber Women In Business Conference
- December 2019—City of Houston Procurement Forum
- February 2020-- Tri-County Black Chamber of Commerce Business Talk Podcast; Greater Houston Business Procurement Forum; NAMC Construction Conference; Tri-County Black Chamber Business Gala
- March 2020—Construction Management Talent Pipeline Program scheduled to kick-off in October 2020. The program is a 32-hour training program led by UH Construction Management faculty professors, UH Facilities Planning & Construction, and construction industry experts. Upon completion of the classes participants may be considered for a Mentor-Protégé opportunity with various General Contractors.
- March 2020-Asian American Chamber Business Expo
- May 2020—East End Chamber of Commerce (virtual) Meet & Greet
- June 2020—Women Business Enterprise Alliance Virtual Conference
- August 2020-Senator West Spot Bid Fair

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,

F. Linelle Clark

F. Linelle Clark, Ph.D.
Director, Historically Underutilized Business (HUB) Operations
University of Houston
A Carnegie-designated Tier One Public Research University
713-743-8603
Flclark-brown@uh.edu



STATE PRESERVATION BOARD

The Honorable Greg Abbott, Governor, Chairman
The Honorable Dan Patrick, Lieutenant Governor, Co-Vice Chairman
The Honorable Dennis Bonnen, Speaker of the House, Co-Vice Chairman
The Honorable Bryan Hughes, Texas Senate
The Honorable Charlie Geren, Texas House of Representatives
Alethea Swann Bugg, Citizen Board Member
Rod Welsh, Executive Director

809 - Fiscal Year 2020 Annual HUB Report Supplemental Letter

The State Preservation Board continues to be fully committed to making a good faith effort to conduct business with HUB certified businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our ongoing "good faith efforts" to promote HUB participation include:

- Facilitate vendor presentations providing HUBs the opportunity to introduce their products and services to agency staff and conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency;
- Post HUB program and bid opportunity information on the Agency's web site and maximize the use of certified HUB vendor lists when soliciting bids/proposals;
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan.

As a result of our good faith efforts, the agency awarded eighty-two (82) contracts to certified HUB vendors in FY 20. Notable FY 20 HUB contracts include security traffic barrier maintenance services, digital marketing services; museum exhibit graphics production and installation, interior painting services, and fire sprinkler system maintenance services.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency requested competitive bids on thirteen (13) projects in FY 20. Of the 621 HUBs solicited for competitive bids, only 1.4% of these businesses responded with a bid. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. An additional challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops and in the agency ecommerce operation. The purchase of products for this auxiliary enterprise accounted for 48% of the agency's HUB reportable commodities contracts and 14% of agency HUB reportable expenditures overall. Typically, these items are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise that provides a vital source of revenue for the agency.

Linda Gaby, CTPM, CTCM

Director of Administration/Purchasing Manager/HUB Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A
FISCAL 2020 ANNUAL HUB REPORT
PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

| Category | Object Code | Description |
|--|-------------|---|
| Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2% | 7270 | Real Property - Infrastructure - Maintenance and Repair - Expensed |
| Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2% | 7347 | Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only) |
| Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2% | 7356 | Real Property - Infrastructure - Capitalized |
| Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2% | 7358 | Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only) |
| Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1% | 7336 | Real Property - Facilities and Other Improvements – Capitalized |
| Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1% | 7340 | Real Property and Improvements - Expensed |
| Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1% | 7341 | Real Property - Construction in Progress - Capitalized |
| Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1% | 7357 | Real Property - Infrastructure/Preservation Costs – Capitalized |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7266 | Real Property - Buildings - Maintenance and Repair – Expensed |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7338 | Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7343 | Real Property - Building Improvements - Capitalized |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7344 | Leasehold Improvements - Capitalized |
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7346 | Real Property - Land Improvements - Capitalized |

| | | |
|--|------|---|
| Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9% | 7354 | Leasehold Improvements - Expensed |
| Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7% | 7245 | Financial and Accounting Services (04) |
| Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7% | 7248 | Medical Services (09) |
| Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7% | 7256 | Architectural/Engineering Services (05) |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7204 | Insurance Premiums and Deductibles |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7205 | Employee Bonds |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7206 | Service Fee Paid to the Lottery Operator |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7211 | Awards |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7216 | Insurance Premiums - Approval by Board of Insurance and Attorney General |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7218 | Publications |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7239 | Consultant Services - Approval by Office of the Governor |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7240 | Consultant Services - Other |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7242 | Consulting Services - Information Technology (Computer) |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7243 | Educational/Training Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7249 | Veterinary Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7253 | Other Professional Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7255 | Investment Counseling Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7257 | Legal Services - Approval by the State Office of Administrative Hearings |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7258 | Legal Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7259 | Race Track Officials |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7262 | Personal Property - Maintenance and Repair - Computer Software -Expensed |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7263 | Personal Property - Maintenance and Repair - Aircraft – Expensed |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7267 | Personal Property - Maintenance and Repair - Computer Equipment -Expensed |

| | | |
|--|------|---|
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7271 | Real Property - Land - Maintenance and Repair – Expensed |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7272 | Hazardous Waste Disposal Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7273 | Reproduction and Printing Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7274 | Temporary Employment Agencies |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7275 | Information Technology Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7276 | Communication Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7277 | Cleaning Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7281 | Advertising Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7284 | Data Processing Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7286 | Freight/Delivery Service |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7299 | Purchased Contracted Services |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7337 | Real Property - Facilities and Other Improvements - Capital Lease |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7350 | Real Property - Buildings - Capital Lease |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7366 | Personal Property - Capital Lease |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7367 | Personal Property - Maintenance and Repair – Expensed |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7368 | Personal Property - Maintenance and Repair - Motor Vehicles - Expensed |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7514 | Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7516 | Telecommunications - Other Service Charges |
| Other Services Contracts (06) Statewide HUB Goal, 26.0% | 7526 | Waste Disposal |
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7300 | Consumables |
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7304 | Fuels and Lubricants - Other |
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7307 | Fuels and Lubricants - Aircraft |
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7309 | Promotional Items |
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7310 | Chemicals and Gases |
| Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1% | 7312 | Medical Supplies |

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B **HUB REPORT COMPONENTS**

SECTION I: EXECUTIVE LETTER AND SUMMARY

- **The Executive Letter** summarizes major trends in State spending with historically underutilized businesses (HUBs).

- **The Executive Summary** provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

- **FUND TYPE COLUMN**
 - **T = Treasury Funds**
Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

 - **N = Non-Treasury Funds**
Funds maintained locally and reported by state agencies and institutions of higher education.

 - **S = Subcontractor Funds and Procurement Card HUB Purchases**
Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

 - **TC = Term Contracts**
Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

- **TOTAL EXPENDITURES COLUMN**
Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

- **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to Non-HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**
Total dollar amount and percentage paid to HUBs during the reporting period.

- **TOTAL SPENT WITH HUBs BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**
Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

- **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**
Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**
Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**
Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**
Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**
Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.
- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**
Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**
The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.
- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**
The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.
- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**
The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.
- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**
Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED & MANAGED BY THE CPA'S SPD, & by TFC

This section provides a summary of purchases awarded and managed by the SPD for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

- **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**
State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.
- **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**
Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.
- **TOTAL STATE AGENCY CONTRACTS AWARDED**
Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.
- **SUPPLEMENTAL LETTERS**
State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

**FISCAL 2020 ANNUAL
STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS
(HUB) REPORTING PROCEDURES
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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in table 4.1:

Table 4.1

| | | |
|---------------------|--------------------|-------------------------------|
| A - Active* | I - Inactivated* | R - Rejection |
| D - Decertified* | M - Returned Mail* | V - Vendor Requested Removal* |
| G - Graduated* | N - Not HUB | X - Audit Removal* |
| O - Old VID Number* | P - Pending | |

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at [Active HUBS this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to

identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting Of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- **Businesses Participating in State Bond Issuances** *(Applicable to State Bond Issuers Only)*

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- **HUBS Submitting Bids / Proposals**

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- Number of Contracts Awarded

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

| NUMBER OF BIDS AND/OR PROPOSALS RECEIVED | | | | | | | | | | | | | | |
|---|------------------------------|----|----|----|----|----|----|----|----|----|----|---------|-----------|-----------|
| Ethnic and Gender Categories | | AS | | BL | | HI | | AI | | WO | | DV | Non-HUB | HUB TOTAL |
| | M | F | M | F | M | F | M | F | M | F | M | | | |
| HUB Bids/Proposals Received | 6 | 5 | 5 | 0 | 4 | 4 | 1 | 0 | 5 | 0 | | | 104 | 27 |
| Number of Bids/Proposals Received (HUB and Non-HUB) | Grand Total for your Agency: | | | | | | | | | | | 131 | | |
| NUMBER OF CONTRACTS AWARDED TO HUBS | | | | | | | | | | | | | | |
| Ethnic and Gender Categories | AS | | BL | | HI | | AI | | WO | | DV | Non-HUB | HUB TOTAL | |
| | M | F | M | F | M | F | M | F | M | F | M | | | |
| HUB Contracts Awarded (Competitive) | 4 | 5 | 8 | 0 | 5 | 1 | 2 | 0 | 7 | 0 | | 0 | 116 | 148 |
| HUB Contracts Awarded (NonCompetitive) | 1 | 37 | 39 | 0 | 17 | 1 | 9 | 0 | 41 | 0 | | 0 | 737 | 145 |
| Agency Contracts Awarded (HUB and Non-HUB) | Grand Total for your Agency: | | | | | | | | | | | 1146 | | |

In the above example for AS, F there were 5 bids received, but 43 contracts awarded. This cannot happen.

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number.
EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"
- Do not include date, address, or salutation line
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, October 10, 2019** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting Of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts

(which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a “.txt” extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data is grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

| Field Name | Field Length | Field Specifications |
|---------------------------------|---------------|---|
| ♦ Agency Code | 5 characters | Fill with leading zeroes |
| ♦ Vendor Identification # (VID) | 11 characters | No dashes, spaces, or alpha characters |
| ♦ Vendor Name | 20 characters | Uppercase letters, with trailing spaces (no tabs or special characters) |
| ♦ Object Code | 4 characters | The four-digit object code must be on the approved list of object codes |
| ♦ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ♦ Type of Record | 1 character | N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card |

Example 9.2

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099915209401020BATTERIES INC 7300-00006320.88G
0099915209401020BATTERIES INC 7400-00000340.81G
0099919413818337BIO-RAD LABORATORIES7310000000093.00G
0099919426404653GENERAL MEDICAL CORP7300000000684.54G
0099919426404653MCKESSON GENERAL MED7300000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

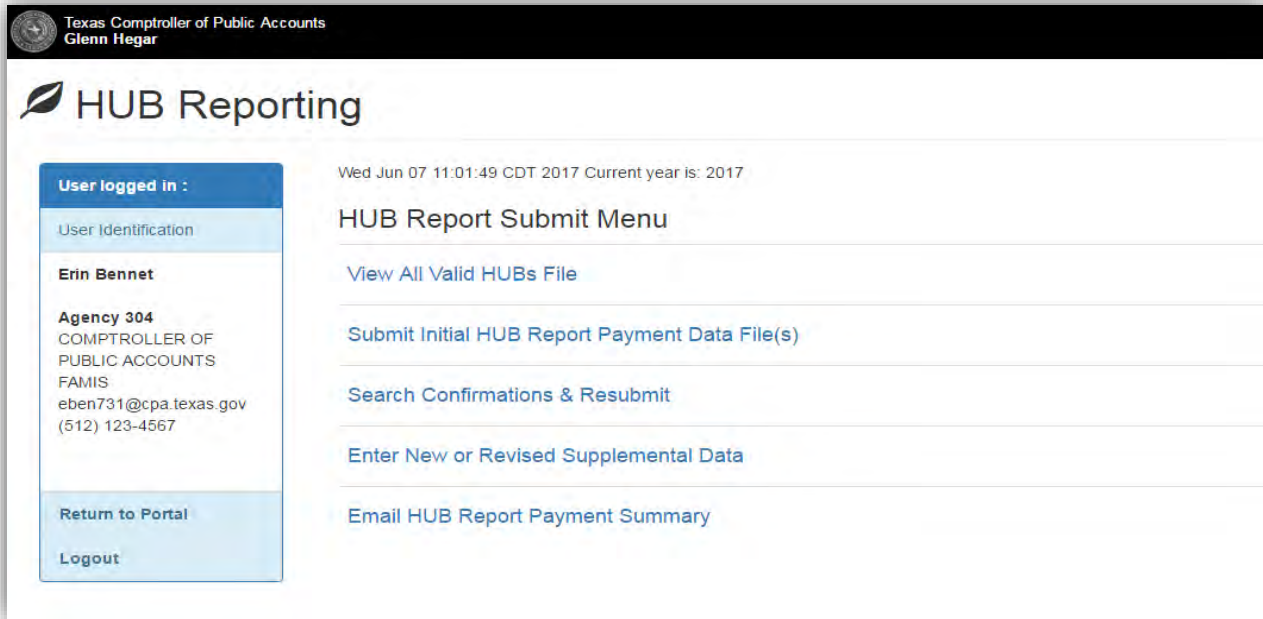
When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at erin.bennett@cpa.texas.gov.

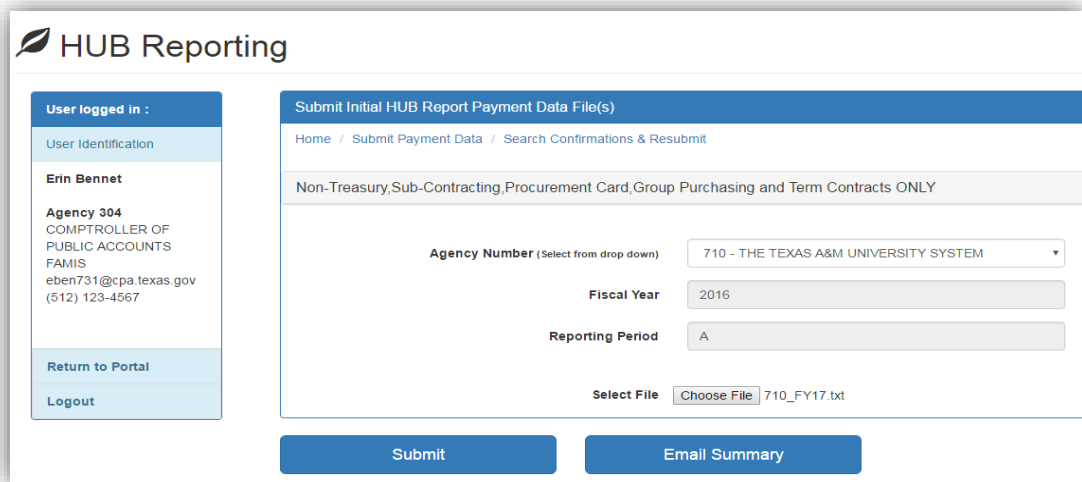
- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below.(See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

Image 9.3



- Your Agency number and the reporting period will be auto populated.
- Next, click the **“Choose File”** button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click **“Open”** the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

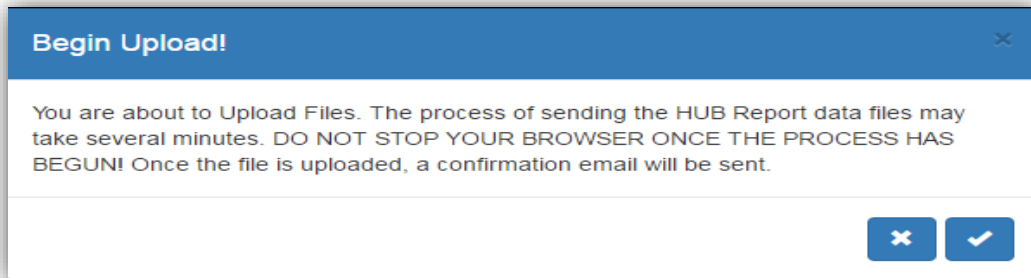


After you click the “Submit” button, the data will be uploaded and validated simultaneously.

IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate. (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

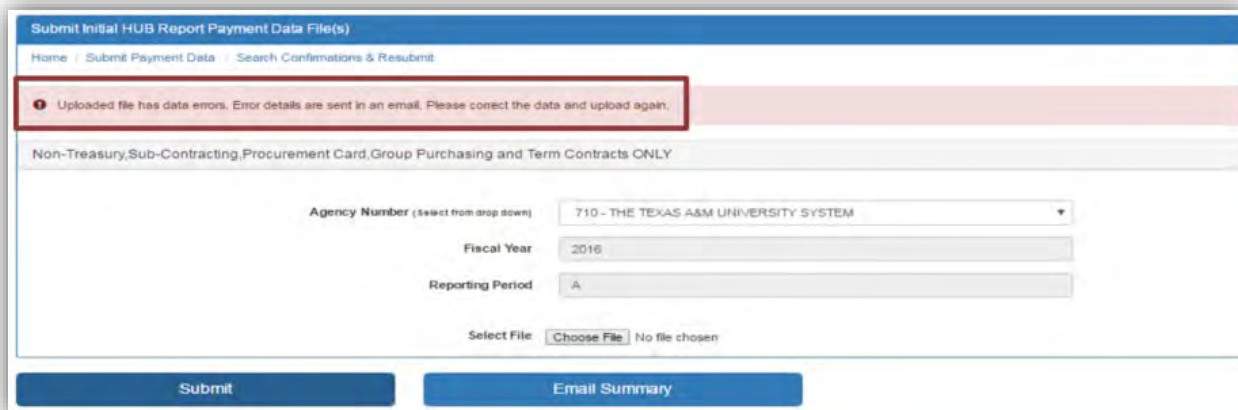
Image 9.6



- You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Image 9.8 shows the sample load that contains the above errors.

Image 9.8

Example Data File Loaded With Errors

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 7256000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric7341000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 7256000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 34100000000000.00S
```

- In the example above, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- In the example above, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
 - You will need to fix the lines with the errors and reload the file.

Successful Load (Image 9.9)

| Validation Summary Item | Value |
|---|-----------------|
| NUMBER OF RECORDS SUBMITTED | 292 |
| NUMBER OF RECORDS EXCLUDED | 0 |
| SUB TOTALS OF RECORDS EXCLUDED BY TYPE AND AMOUNT | |
| TOTAL \$ OBJ CODE EXCLUSIVE USE BY LOTT COMM | \$0.00 |
| TOTAL \$ OBJ CODE EXCLUSIVE USE BY TXDOT | \$0.00 |
| TOTAL \$ OBJ CODE EXCLUSIVE USE BY CPA | \$0.00 |
| TOTAL \$ FOR TIBH VID RECS | \$0.00 |
| TOTAL \$ FOR TEXAS CORRECTIONAL VID RECS | \$0.00 |
| TOTAL \$ FOR INTERAGENCY VID PAYMENT RECS | \$0.00 |
| TOTAL \$ FOR NON-REPORTABLE OBJ CODES | \$0.00 |
| TOTAL \$ AMOUNT FOR EXCLUDED RECORDS | \$0.00 |
| TOTAL \$ FOR RAW FILE | \$32,433,164.47 |
| TOTAL \$ AMOUNT FOR EXCLUDED RECORDS | \$0.00 |
| TOTAL \$ AMOUNT FOR RECORDS ACCEPTED | \$32,433,164.47 |

File was added successfully!
The file name you provided to CPA was 710_FY17.txt and your confirmation number is 6675. These have been emailed to your CPA address of record.
Please keep the confirmation number and file name, as they will be necessary if you choose to modify the data.
NOTE: A confirmation email with upload summary is sent to eben731@cpa.texas.gov.

- If you have other data, files to submit you can choose **“Submit Another Payment Data”**.
- To view, delete, or resubmit your loaded payments choose **“Resubmit Payment Data”**.
- If you are done, you can select **“Home”** from the navigation at the top of the page.

Data Resubmission Process

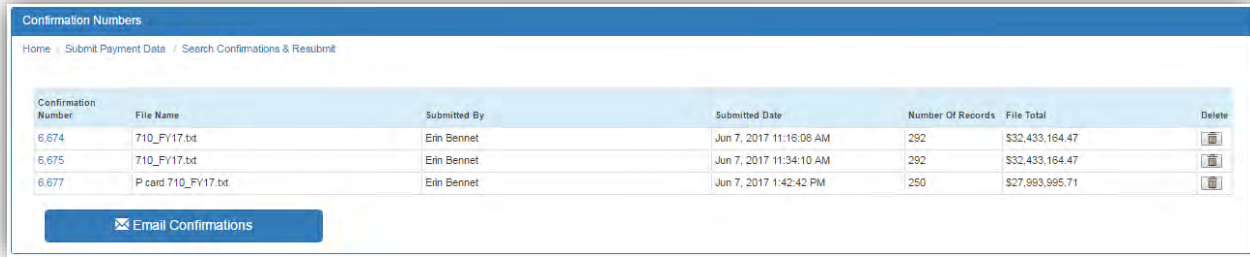
To resubmit corrected data or to make corrections during the draft review periods, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click on **“Search Confirmations & Resubmit”**.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file select **“Submit Payment Data”** from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals**

and file names at any time during the initial reporting or draft periods by using the “**Search Confirmations & Resubmit**” link.**

List of Currently Submitted Files (Image 9.10)



The screenshot shows a web interface titled "Confirmation Numbers" with a navigation bar containing "Home", "Submit Payment Data", and "Search Confirmations & Resubmit". Below the navigation bar is a table with the following columns: Confirmation Number, File Name, Submitted By, Submitted Date, Number Of Records, File Total, and Delete. There are three rows of data. Below the table is a blue button labeled "Email Confirmations".

| Confirmation Number | File Name | Submitted By | Submitted Date | Number Of Records | File Total | Delete |
|---------------------|---------------------|--------------|-------------------------|-------------------|-----------------|--------|
| 6.674 | 710_FY17.txt | Erin Bennet | Jun 7, 2017 11:16:08 AM | 292 | \$32,433,164.47 | [X] |
| 6.675 | 710_FY17.txt | Erin Bennet | Jun 7, 2017 11:34:10 AM | 292 | \$32,433,164.47 | [X] |
| 6.677 | P card 710_FY17.txt | Erin Bennet | Jun 7, 2017 1:42:42 PM | 250 | \$27,993,995.71 | [X] |

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.

If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Format for Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields in (Table 11.1):

Table 11.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|--|
| ♦ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space. |
| ♦ Agency Code | 3 characters | For example, 999. |
| ♦ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ♦ Dollar Amount | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after the vendor name. |
| ♦ Contract Identifier | 1 character | A, B, C, or blank space (for non-term contracts). |
| ♦ TPFA Identifier | 1 character | Y (for TPFA). |
| ♦ DIR Identifier | 1 character | Y (for DIR). |

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

12. Reporting Of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|--|
| ◆ Agency Code | 5 characters | Fill with leading zeroes (i.e., 00999 or HW14). |
| ◆ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces. |
| ◆ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ◆ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ◆ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ◆ Type of Record | 1 character | N, or A, B, C, G, S, or H; "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank); "A", "B", or "C" to identify Non-Treasury term contracts. Do not report twice. If non- Treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data. |

Example 12.2

The following are EXAMPLE records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non-Treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Funds (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each

HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|--|
| ◆ Agency Code | 5 characters | Fill with leading zeroes (i.e., 00999 or 0HW14). |
| ◆ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ◆ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ◆ Object Code | 4 characters | The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes. |
| ◆ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ◆ Type of Record | 1 character | "S" to identify Sub-Contractor. "H" to report & identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. |

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|---4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC              7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Sanchez at 512-463-9813 or lynn.sanchez@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|--|
| ♦ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes. |
| ♦ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ♦ Type of Record | 1 character | "N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. |

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
0099917605650245GLOBE OFFICE PRODUCT7324000001901.56H
0099917605650245GLOBE OFFICE PRODUCT7324000000029.47H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If

the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency’s report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived.

Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

| Field Name | Field Length | Field Specifications |
|--------------------------------------|-----------------------|--|
| ♦ Vendor/Payee Identification# (VID) | 11 numeric characters | If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ♦ Dollar Amount | 12 characters | Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-"). |
| ♦ Type of Record | 1 character | "G" to identify separately Group Purchases. |

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|  
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to "Exclude Government Expenses"
 - You can use the filter search to locate the government entity's name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking "View Selected"
 - After selecting all the government payments to exclude then click "Submit"
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)
- **Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**

Image 21.1

Filter Search

Filter:

View Selected Submit

| Agency | Recordtype | Category Code | Object Code | Vendor Name | Amount | Cat Description | DIR Flag | VID | | |
|--------|------------|---------------|-------------|----------------------|-------------|-----------------|----------|-------------|--|--|
| 304 | Treasury | 03 | 7266 | CARL KUMAR | \$2,800.00 | Special Trade | | 70055340809 | | |
| 304 | Treasury | 03 | 7266 | HOLZMAN GROUP LTD | \$1,303.27 | Special Trade | | 17427385622 | | |
| 304 | Treasury | 03 | 7266 | KNIGHT SECURITY SYST | \$90,470.22 | Special Trade | | 12031864908 | | |
| 304 | Treasury | 03 | 7266 | MCCOY-ROCKFORD INC | \$26,674.69 | Special Trade | | 12744023297 | | |
| 304 | Treasury | 03 | 7266 | MCCOY-ROCKFORD INC D | \$21,755.55 | Special Trade | | 17425107640 | | |
| 304 | Treasury | 03 | 7266 | NORTH TEXAS INSTALLA | \$2,600.00 | Special Trade | | 13840304367 | | |

22. ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

| Field Name | Field Length | Field Specifications |
|---------------------------------------|-----------------------|--|
| ♦ Payee/Vendor Identification # (VID) | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes. |
| ♦ Dollar Amount | 12 characters | The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash). |
| ♦ Type of Record | 1 character | "N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. |

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the Citibank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the

HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

| Field Name | Field Length | Field Specifications |
|--------------------------------------|-----------------------|--|
| ♦ Vendor/Payee Identification# (VID) | 11 numeric characters | If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters. |
| ♦ Vendor Name | 20 characters | Uppercase. If less than 20 characters, fill in with spaces after vendor name. |
| ♦ Object Code | 4 characters | The 4-digit object code must be on the approved/included list of object codes. |
| ♦ Dollar Amount | 12 characters | Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-"). |
| ♦ Type of Record | 1 character | "G" to identify separately Group Purchases. |

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- ♦ **Interagency Payments -** Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the

federal identification number when making interagency payments if they want the payment to be excluded.

- For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.
- Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.
- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to “Exclude Government Expenses”
 - You can use the filter search to locate the government entity’s name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking “View Selected”
 - After selecting all the government payments to exclude then click “Submit”
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)

****Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data. ****

Image 21.1

| Agency | Recordtype | Category Code | Object Code | Vendor Name | Amount | Cat Description | DIR Flag | VID |
|--------|------------|---------------|-------------|----------------------|-------------|-----------------|----------|-------------|
| 304 | Treasury | 03 | 7266 | CARL KUMAR | \$2,800.00 | Special Trade | | 70055340809 |
| 304 | Treasury | 03 | 7266 | HOLZMAN GROUP LTD | \$1,383.27 | Special Trade | | 17427385622 |
| 304 | Treasury | 03 | 7266 | KNIGHT SECURITY SYST | \$90,470.22 | Special Trade | | 12031864908 |
| 304 | Treasury | 03 | 7266 | MCCOY-ROCKFORD INC | \$26,674.69 | Special Trade | | 12744023297 |
| 304 | Treasury | 03 | 7266 | MCCOY-ROCKFORD INC D | \$21,755.55 | Special Trade | | 17425107640 |
| 304 | Treasury | 03 | 7266 | NORTH TEXAS INSTALLA | \$2,800.00 | Special Trade | | 13840304367 |

22. On-Line HUB Report

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. Contact Information

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

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