

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020
SECTION V - STATEWIDE GROUP PURCHASING

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
711	\$ 53,576														
715	\$ 68,146	\$ 68,146	100.00%	\$ 46,080	67.62%	\$ 22,066	32.38%								
729	\$ 930,777	\$ 100,163	10.76%			\$ 100,163	10.76%								
730	\$ 27,895														
753	\$ 3,069,848	\$ 1,567,759	51.07%					\$ 1,567,759	51.07%						
755	\$ 384	\$ 384	100.00%											\$ 384	100.00%

Totals:	\$ 4,150,626	\$ 1,736,452	41.84%	\$ 46,080	1.11%	\$ 122,229	2.94%	\$ 1,567,759	37.77%					\$ 384	0.01%
Special Trade Unadjusted Goal is 32.9%															
711	\$ 43,416														
715	\$ 706,728	\$ 706,728	100.00%	\$ 144,959	20.51%	\$ 307,236	43.47%	\$ 42,333	5.99%	\$ 212,200	30.03%				
721	\$ 768,920	\$ 140,660	18.29%			\$ 106,444	13.84%	\$ 34,215	4.45%						
723	\$ 5,058,131	\$ 106,111	2.10%			\$ 62,663	1.24%	\$ 43,448	0.86%						
729	\$ 26,395														
730	\$ 382,592														
732	\$ 7,383														
753	\$ 697,022	\$ 543,178	77.93%					\$ 543,178	77.93%						
755	\$ 566,425														

Totals:	\$ 8,257,012	\$ 1,496,676	18.13%	\$ 144,959	1.76%	\$ 476,344	5.77%	\$ 663,173	8.03%	\$ 212,200	2.57%				
Professional Services Unadjusted Goal is 23.7%															
715	\$ 9,700	\$ 9,700	100.00%	\$ 9,700	100.00%										
723	\$ 1,533,556	\$ 176,609	11.52%					\$ 20,994	1.37%					\$ 155,615	10.15%
729	\$ 109,063														
730	\$ 652,247														
785	\$ 196,821	\$ 4,057	2.06%					\$ 3,233	1.64%	\$ 824	0.42%				

Totals:	\$ 2,501,388	\$ 190,366	7.61%	\$ 9,700	0.39%			\$ 24,227	0.97%	\$ 824	0.03%			\$ 155,615	6.22%
Other Services Unadjusted Goal is 26%															
555	\$ 50,551	\$ 3,346	6.62%					\$ 3,346	6.62%						

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
556	\$ 14,147	\$ 1,037	7.33%					\$ 1,037	7.33%						
557	\$ 57,637	\$ 23	0.04%			\$ 23	0.04%								
575	\$ 17	\$ 17	100.00%	\$ 17	100.00%										
711	\$ 184,868	\$ 67,176	36.34%					\$ 62,576	33.85%					\$ 4,600	2.49%
712	\$ 65,957	\$ 34,070	51.66%	\$ 3,541	5.37%	\$ 66	0.10%	\$ 26,623	40.36%	\$ 3,840	5.82%				
715	\$ 768,509	\$ 390,529	50.82%	\$ 273,211	35.55%	\$ 96,158	12.51%	\$ 15,960	2.08%			\$ 5,200	0.68%		
720	\$ 283,449	\$ 283,449	100.00%	\$ 23,049	8.13%	\$ 7,361	2.60%	\$ 22,639	7.99%	\$ 230,400	81.28%				
721	\$ 1,034,204	\$ 401,063	38.78%			\$ 96,168	9.30%	\$ 161,028	15.57%	\$ 143,868	13.91%				
723	\$ 6,401,647	\$ 1,200,847	18.76%	\$ 1,167,054	18.23%			\$ 23,794	0.37%					\$ 10,000	0.16%
727	\$ 2,050	\$ 2,022	98.65%	\$ 1,089	53.14%			\$ 15	0.74%	\$ 918	44.77%				
729	\$ 9,475,079	\$ 255,768	2.70%			\$ 225,768	2.38%	\$ 30,000	0.32%						
730	\$ 15,329,023	\$ 1,535,197	10.01%			\$ 532,897	3.48%	\$ 808,546	5.27%	\$ 193,754	1.26%				
732	\$ 28,255														
749	\$ 465,033	\$ 465,033	100.00%	\$ 58	0.01%	\$ 232,775	50.06%	\$ 219,216	47.14%	\$ 12,984	2.79%				
750	\$ 1,222,687	\$ 123,577	10.11%			\$ 88,373	7.23%			\$ 35,204	2.88%				
753	\$ 1,317,298	\$ 223,224	16.95%			\$ 138,168	10.49%	\$ 85,057	6.46%						
755	\$ 559,065	\$ 365,458	65.37%			\$ 184,591	33.02%			\$ 180,867	32.35%				
783	\$ 23,767	\$ 103	0.43%					\$ 103	0.43%						
785	\$ 658,881	\$ 235,621	35.76%			\$ 76	0.01%	\$ 6,462	0.98%	\$ 229,083	34.77%				
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Totals:	\$ 37,942,124	\$ 5,587,563	14.73%	\$ 1,468,020	3.87%	\$ 1,602,421	4.22%	\$ 1,466,402	3.86%	\$ 1,030,919	2.72%	\$ 5,200	0.01%	\$ 14,600	0.04%
Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 186,273	\$ 153,922	82.63%	\$ 60,046	32.24%			\$ 82,504	44.29%	\$ 11,372	6.11%				
556	\$ 1,046,184	\$ 655,803	62.69%	\$ 579,576	55.40%			\$ 10,053	0.96%	\$ 66,175	6.33%				
557	\$ 270,484	\$ 251,653	93.04%	\$ 190,975	70.61%	\$ 32,113	11.87%	\$ 28,566	10.56%						
575	\$ 299,385	\$ 265,715	88.75%	\$ 188,140	62.84%	\$ 8,075	2.70%	\$ 218	0.07%	\$ 69,282	23.14%				
711	\$ 4,102,049	\$ 1,653,376	40.31%			\$ 190	0.00%	\$ 1,552,114	37.84%					\$ 101,071	2.46%
712	\$ 975,829	\$ 765,564	78.45%	\$ 252,338	25.86%	\$ 340,839	34.93%	\$ 113,336	11.61%	\$ 59,050	6.05%				
715	\$ 1,817,377	\$ 901,137	49.58%	\$ 107,328	5.91%	\$ 643,183	35.39%	\$ 150,002	8.25%	\$ 625	0.03%				
716	\$ 354,932	\$ 55,273	15.57%					\$ 55,273	15.57%						
718	\$ 144,152	\$ 68,382	47.44%					\$ 68,382	47.44%						
720	\$ 807,508	\$ 807,508	100.00%	\$ 353,066	43.72%	\$ 35,111	4.35%			\$ 419,331	51.93%				
721	\$ 8,902,157	\$ 2,730,625	30.67%	\$ 61,825	0.69%	\$ 1,055,114	11.85%	\$ 1,012,439	11.37%	\$ 601,246	6.75%				
723	\$ 35,483,047	\$ 6,186,788	17.44%	\$ 2,647,714	7.46%	\$ 2,806,853	7.91%	\$ 385,071	1.09%	\$ 347,149	0.98%				

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
727	\$ 137,983	\$ 136,128	98.66%	\$ 47,233	34.23%	\$ 7,364	5.34%	\$ 32,857	23.81%	\$ 48,674	35.28%				
729	\$ 45,191,404	\$ 11,337,594	25.09%			\$ 2,027,912	4.49%	\$ 6,993,960	15.48%	\$ 2,315,722	5.12%				
730	\$ 7,708,651	\$ 2,905,201	37.69%	\$ 184,469	2.39%	\$ 285,496	3.70%	\$ 2,072,168	26.88%	\$ 363,067	4.71%				
732	\$ 93,278														
749	\$ 818,103	\$ 818,103	100.00%	\$ 85,979	10.51%	\$ 351,486	42.96%	\$ 342,077	41.81%	\$ 38,560	4.71%				
750	\$ 1,079,374	\$ 110,120	10.20%			\$ 36,902	3.42%	\$ 9,238	0.86%	\$ 63,980	5.93%				
753	\$ 1,703,686	\$ 728,189	42.74%	\$ 69,070	4.05%	\$ 449,840	26.40%	\$ 209,279	12.28%						
755	\$ 1,599,341	\$ 308,792	19.31%	\$ 397	0.02%	\$ 87,482	5.47%	\$ 196,518	12.29%	\$ 24,395	1.53%				
758	\$ 7,283	\$ 7,283	100.00%	\$ 7,283	100.00%										
760	\$ 119,772	\$ 119,772	100.00%	\$ 35,492	29.63%	\$ 31,386	26.20%	\$ 52,894	44.16%						
783	\$ 33,872	\$ 19,880	58.69%					\$ 19,880	58.69%						
785	\$ 1,626,480	\$ 770,802	47.39%			\$ 389,913	23.97%	\$ 101,682	6.25%	\$ 279,208	17.17%				
789	\$ 37,509	\$ 37,509	100.00%	\$ 20,277	54.06%	\$ 12,060	32.15%	\$ 5,172	13.79%						
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Totals:	\$ 114,546,111	\$ 31,795,116	27.76%	\$ 4,891,207	4.27%	\$ 8,601,317	7.51%	\$ 13,493,683	11.78%	\$ 4,707,838	4.11%			\$ 101,071	0.09%