

**FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	401	TEXAS MILITARY DEPARTMENT	\$ 16,817,308.72	\$ 8,129,654.12	48.34%
2	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 36,659,707.24	\$ 13,292,739.61	36.26%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 8,384,468.00	\$ 2,933,087.45	34.98%
4	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 11,044,565.54	\$ 3,735,192.26	33.82%
5	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 47,133,365.19	\$ 14,794,345.47	31.39%
6	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 44,060,848.52	\$ 13,483,358.83	30.60%
7	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,683,841.15	\$ 14,798,270.73	29.20%
8	302	OFFICE OF THE ATTORNEY GENERAL	\$ 29,824,178.06	\$ 8,410,443.63	28.20%
9	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 121,124,623.87	\$ 32,109,763.05	26.51%
10	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$ 5,913,148.86	\$ 1,430,091.44	24.18%
11	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 21,335,517.65	\$ 4,912,580.02	23.03%
12	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 9,193,868.85	\$ 2,083,567.37	22.66%
13	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 210,356,488.00	\$ 47,357,205.04	22.51%
14	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 11,535,108.44	\$ 2,585,267.36	22.41%
15	746	UT RIO GRANDE VALLEY	\$ 21,131,910.56	\$ 4,715,578.78	22.31%
16	752	UNIVERSITY OF NORTH TEXAS	\$ 79,079,764.59	\$ 17,627,578.96	22.29%
17	305	GENERAL LAND OFFICE	\$ 209,368,445.03	\$ 46,647,306.98	22.28%
18	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 18,418,187.51	\$ 4,048,176.77	21.98%
19	320	TEXAS WORKFORCE COMMISSION	\$ 24,490,796.59	\$ 5,359,884.92	21.89%
20	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 7,630,333.82	\$ 1,665,585.62	21.83%
21	303	TEXAS FACILITIES COMMISSION	\$ 132,417,657.91	\$ 28,339,280.98	21.40%
22	902	COMPTROLLER / FISCAL	\$ 5,370,687.63	\$ 1,145,037.23	21.32%
23	802	PARKS AND WILDLIFE DEPARTMENT	\$ 50,689,903.37	\$ 10,640,720.06	20.99%
24	754	TEXAS STATE UNIVERSITY	\$ 73,568,354.24	\$ 14,969,784.69	20.35%
25	644	TEXAS JUVENILE JUSTICE DEPT	\$ 19,728,841.28	\$ 3,985,728.68	20.20%