

FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	592	SOIL & WATER CONSERVATION BOARD	\$ 5,324,262.87	\$ 25,383.38	0.48%
2	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 12,933,961.58	\$ 292,676.41	2.26%
3	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 9,766,817.93	\$ 309,555.45	3.17%
4	757	WEST TEXAS A & M UNIVERSITY	\$ 19,952,278.36	\$ 637,956.85	3.20%
5	809	STATE PRESERVATION BOARD	\$ 8,319,400.38	\$ 285,612.50	3.43%
6	506	UT MD ANDERSON CANCER CENTER	\$ 893,742,872.46	\$ 33,370,629.29	3.73%
7	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,707,151.20	\$ 1,775,330.19	4.26%
8	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 307,154,240.33	\$ 15,204,123.41	4.95%
9	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 5,934,777.60	\$ 311,667.58	5.25%
10	701	TEXAS EDUCATION AGENCY	\$ 98,623,261.56	\$ 5,595,160.16	5.67%
11	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 125,637,595.74	\$ 7,317,444.10	5.82%
12	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 6,395,834.49	\$ 383,147.32	5.99%
13	763	UNT HEALTH SCIENCE CENTER	\$ 24,797,809.85	\$ 1,878,587.02	7.58%
14	455	RAILROAD COMMISSION OF TEXAS	\$ 29,705,070.41	\$ 2,256,303.55	7.60%
15	454	TEXAS DEPARTMENT OF INSURANCE	\$ 6,574,493.63	\$ 612,039.38	9.31%
16	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 4,807,984,266.00	\$ 450,762,555.51	9.38%
17	735	MIDWESTERN STATE UNIVERSITY	\$ 12,350,354.91	\$ 1,257,460.62	10.18%
18	734	LAMAR UNIVERSITY - BEAUMONT	\$ 40,643,701.69	\$ 4,244,861.39	10.44%
19	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$ 6,103,628.35	\$ 681,021.57	11.16%
20	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 28,310,680.44	\$ 3,286,891.70	11.61%
21	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 19,288,140.99	\$ 2,324,844.46	12.05%
22	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 200,713,949.44	\$ 26,337,133.11	13.12%
23	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 637,158,514.68	\$ 86,191,211.95	13.53%
24	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 118,325,721.01	\$ 16,184,045.21	13.68%
25	713	TARLETON STATE UNIVERSITY	\$ 24,348,525.30	\$ 3,363,894.81	13.82%