

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

18-Nov-2021

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 104,643,300 /0.33 %	\$ 122,829 /0.00 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,169 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 143,987,973 /0.46 %	\$ 5,502,257 /0.17 %
Other Services	7211	AWARDS	\$ 7,659,400 /0.02 %	\$ 1,344,583 /0.04 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 475,236 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 9,411,058 /0.03 %	\$ 610,221 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 130,268 /0.00 %	\$ 140 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 58,296,117 /0.19 %	\$ 3,735,915 /0.11 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 24,338,400 /0.08 %	\$ 5,520,649 /0.17 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 43,240,383 /0.14 %	\$ 1,649,659 /0.05 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 123,135,163 /0.39 %	\$ 7,265,786 /0.22 %
Professional Services	7248	MEDICAL SERVICES	\$ 126,720,988 /0.40 %	\$ 1,166,514 /0.04 %
Other Services	7249	VETERINARY SERVICES	\$ 1,234,061 /0.00 %	\$ 2,250 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,934,783,526 /6.17 %	\$ 341,095,083 /10.38 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 6,761,588 /0.02 %	\$ 37,454 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 1,196,295,135 /3.82 %	\$ 652,119,005 /19.85 %
Other Services	7258	LEGAL SERVICES	\$ 44,552,874 /0.14 %	\$ 896,300 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 2,353 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 344,410,695 /1.10 %	\$ 67,792,475 /2.06 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 5,465,027 /0.02 %	\$ 260,208 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 409,066,164 /1.31 %	\$ 94,667,033 /2.88 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 73,362,292 /0.23 %	\$ 19,879,861 /0.61 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 762,260,016 /2.43 %	\$ 42,370,958 /1.29 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 22,021,405 /0.07 %	\$ 3,102,249 /0.09 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 26,346,964 /0.08 %	\$ 6,301,690 /0.19 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 93,448,960 /0.30 %	\$ 11,353,711 /0.35 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 5,612,008,616 /17.91 %	\$ 44,882,057 /1.37 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 535,587,469 /1.71 %	\$ 167,873,131 /5.11 %
Other Services	7276	COMMUNICATION SERVICES	\$ 174,442,139 /0.56 %	\$ 4,080,526 /0.12 %
Other Services	7277	CLEANING SERVICES	\$ 103,043,425 /0.33 %	\$ 22,133,389 /0.67 %
Other Services	7281	ADVERTISING SERVICES	\$ 176,738,455 /0.56 %	\$ 62,657,800 /1.91 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 24,632,622 /0.08 %	\$ 978,901 /0.03 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 55,908,348 /0.18 %	\$ 16,227,000 /0.49 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 2,255,363,051 /7.20 %	\$ 147,022,469 /4.48 %
Commodity Purchasing	7300	CONSUMABLES	\$ 531,481,976 /1.70 %	\$ 101,156,279 /3.08 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 76,974,268 /0.25 %	\$ 7,607,120 /0.23 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,511,273 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 10,040,214 /0.03 %	\$ 4,637,553 /0.14 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 147,382,071 /0.47 %	\$ 17,437,139 /0.53 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 2,780,252,385 /8.87 %	\$ 39,382,740 /1.20 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 61,621,178 /0.20 %	\$ 793,201 /0.02 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 105,033,343 /0.34 %	\$ 1,165,447 /0.04 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 5,650,010 /0.02 %	\$ 342,045 /0.01 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,440,810 /0.01 %	\$ 2,350 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 34,348,699 /0.11 %	\$ 1,223,344 /0.04 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 329,114,340 /1.05 %	\$ 21,383,690 /0.65 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 74,639,744 /0.24 %	\$ 9,520,538 /0.29 %
Commodity Purchasing	7331	PLANTS	\$ 3,034,774 /0.01 %	\$ 352,537 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 9,859,491 /0.03 %	\$ 1,150,790 /0.04 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 342,765,771 /1.09 %	\$ 86,921,212 /2.65 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 34,754,411 /0.11 %	\$ 15,922,878 /0.48 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 10,007,151 /0.03 %	\$ 1,478,262 /0.04 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 266,698 /0.00 %	\$ 1,692 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 90,342,142 /0.29 %	\$ 15,624,050 /0.48 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 44,335,080 /0.14 %	\$ 10,445,266 /0.32 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 2,152,587,235 /6.87 %	\$ 389,350,776 /11.85 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 273,821,230 /0.87 %	\$ 58,424,282 /1.78 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 3,000,222 /0.01 %	\$ 112,202 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 50,365,038 /0.16 %	\$ 11,638,196 /0.35 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 7,496,859,985 /23.92 %	\$ 402,336,423 /12.25 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 444,320 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 137,723 /0.00 %	\$ 52,804 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 282,429 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 3,627,452 /0.01 %	\$ 215,028 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 3,769,977 /0.01 %	\$ 256,871 /0.01 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 325,906 /0.00 %	\$ 6,280 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 822,865 /0.00 %	\$ 31,524 /0.00 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 348,805 /0.00 %	\$ 348,805 /0.01 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 184,537,465 /0.59 %	\$ 9,444,235 /0.29 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 41,631,031 /0.13 %	\$ 1,709,666 /0.05 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 11,110,562 /0.04 %	\$ 97,738 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 61,940,890 /0.20 %	\$ 606,234 /0.02 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 546,652,589 /1.74 %	\$ 49,424,540 /1.50 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 28,429,554 /0.09 %	\$ 5,023,350 /0.15 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 6,477,913 /0.02 %	\$ 9,682 /0.00 %
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 15,397,815 /0.05 %	\$ 295,496 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 58,324,817 /0.19 %	\$ 35,351,071 /1.08 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 105,450,158 /0.34 %	\$ 76,723,824 /2.34 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 104,344,711 /0.33 %	\$ 47,790,454 /1.45 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 230,920,053 /0.74 %	\$ 51,515,244 /1.57 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 20,098,392 /0.06 %	\$ 395,629 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 7,034,077 /0.02 %	\$ 1,336,057 /0.04 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 238,160 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 249,819,547 /0.80 %	\$ 10,686,549 /0.33 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 40,097,958 /0.13 %	\$ 1,068,329 /0.03 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 48,652,473 /0.16 %	\$ 6,124,515 /0.19 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 137,748,858 /0.44 %	\$ 3,716,231 /0.11 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 40,762,722 /0.13 %	\$ 27,168,414 /0.83 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 74,736,769 /0.24 %	\$ 10,499,501 /0.32 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 15,561,186 /0.05 %	\$ 1,039,933 /0.03 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 4,962,539 /0.02 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 78,605 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 5,795,009 /0.02 %	\$ 2,209,757 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 3,735,521 /0.01 %	\$ 1,015,811 /0.03 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 9,594,359 /0.03 %	\$ 3,735,994 /0.11 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 57,375,505 /0.18 %	\$ 827,594 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 12,762,586 /0.04 %	\$ 3,053,056 /0.09 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 106,076 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 7,347,371 /0.02 %	\$ 252,236 /0.01 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 706,814 /0.00 %	\$ 303,688 /0.01 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 3,415,720 /0.01 %	\$ 875,656 /0.03 %
Other Services	7526	WASTE DISPOSAL	\$ 21,342,282 /0.07 %	\$ 853,746 /0.03 %

TOTAL OF ALL OBJECT CODES			\$ 31,342,213,792 (100%)	\$ 3,285,127,701 (100%)