

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$8,260,807,192	\$154,627,197/1.87%	\$4,244,141/0.05%	\$86,771,328/1.05%	\$61,351,608/0.74%	\$2,129,613/0.03%	\$130,505/0.00%	
N	\$2,084,731	\$567,348/27.21%		\$554,074/26.58%	\$13,274/0.64%			
S	***	\$289,769,707/3.49%	\$25,427,463/0.31%	\$153,717,545/1.85%	\$83,667,365/1.01%	\$10,801,632/0.13%	\$16,155,701/0.19%	
-I	\$1,944							

	\$8,262,889,980	\$444,964,253/5.39%	\$29,671,605/0.36%	\$241,042,947/2.91%	\$145,032,247/1.76%	\$12,931,246/0.16%	\$16,286,206/0.20%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$816,037,821	\$51,116,538/6.26%	\$7,184,345/0.88%	\$10,541,471/1.29%	\$16,973,749/2.08%	\$12,282,538/1.51%	\$2,691,481/0.33%	\$1,442,950/0.18%
N	\$1,391,439,511	\$56,176,732/4.04%	\$4,397,113/0.32%	\$22,903,642/1.65%	\$24,250,876/1.74%	\$1,469,238/0.11%	\$380,066/0.03%	\$2,775,794/0.20%
S	***	\$293,981,035/13.72%	\$19,831,480/0.93%	\$105,154,788/4.91%	\$152,446,349/7.12%	\$11,092,170/0.52%	\$3,840,511/0.18%	\$1,615,733/0.08%
-I	\$547,866							

	\$2,206,929,467	\$401,274,305/18.18%	\$31,412,939/1.42%	\$138,599,902/6.28%	\$193,670,975/8.78%	\$24,843,947/1.13%	\$6,912,060/0.31%	\$5,834,479/0.26%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$179,400,859	\$46,683,480/26.02%	\$2,788,919/1.55%	\$23,316,303/13.00%	\$18,092,719/10.09%	\$916,122/0.51%	\$832,163/0.46%	\$737,250/0.41%
N	\$651,042,079	\$76,367,873/11.73%	\$3,368,793/0.52%	\$33,595,019/5.16%	\$33,409,226/5.13%	\$3,825,422/0.59%	\$1,655,192/0.25%	\$514,218/0.08%
S	***	\$57,629,441/8.64%	\$2,045,871/0.31%	\$14,898,936/2.23%	\$28,060,618/4.21%	\$10,373,927/1.55%	\$1,584,506/0.24%	\$665,580/0.10%
-I	\$220,687							

	\$830,222,251	\$180,680,794/21.76%	\$8,203,585/0.99%	\$71,810,259/8.64%	\$79,562,564/9.58%	\$15,115,473/1.82%	\$4,071,861/0.49%	\$1,917,050/0.23%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$1,317,254,415	\$179,736,841/13.64%	\$3,554,896/0.27%	\$96,890,077/7.36%	\$47,967,978/3.64%	\$28,587,699/2.17%	\$2,372,030/0.18%	\$364,158/0.03%
N	\$176,708,990	\$6,583,382/3.73%	\$195,032/0.11%	\$2,253,951/1.28%	\$2,014,160/1.14%	\$2,003,387/1.13%	\$116,850/0.07%	
S	***	\$474,231,082/37.76%	\$22,337,477/1.78%	\$237,466,320/18.91%	\$112,079,050/8.92%	\$67,294,315/5.36%	\$29,845,251/2.38%	\$5,208,665/0.41%
-I	\$47,812,118							

	\$1,446,151,287	\$660,551,306/45.68%	\$26,087,407/1.80%	\$336,610,349/23.2%	\$162,061,189/11.21%	\$97,885,403/6.77%	\$32,334,132/2.24%	\$5,572,824/0.39%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$10,593,215,170	\$619,088,742/5.84%	\$12,715,471/0.12%	\$126,302,514/1.19%	\$375,151,837/3.54%	\$100,525,636/0.95%	\$2,455,930/0.02%	\$1,937,352/0.02%
N	\$1,961,090,871	\$151,491,428/7.72%	\$14,102,030/0.72%	\$48,252,236/2.46%	\$56,006,523/2.86%	\$30,272,819/1.54%	\$651,057/0.03%	\$2,163,876/0.11%
S	***	\$181,404,383/4.00%	\$21,017,472/0.46%	\$48,075,829/1.06%	\$95,188,092/2.10%	\$14,295,924/0.31%	\$1,649,493/0.04%	\$1,177,413/0.03%
-I	\$356,468,385							

	\$12,197,837,656	\$951,984,555/7.80%	\$47,834,974/0.39%	\$222,630,580/1.82%	\$526,346,453/4.32%	\$145,094,381/1.19%	\$4,756,481/0.04%	\$5,278,642/0.04%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,177,523,536	\$192,070,249/8.82%	\$21,309,394/0.98%	\$32,031,670/1.47%	\$81,596,965/3.75%	\$54,896,849/2.52%	\$799,828/0.04%	\$1,434,305/0.07%
N	\$4,236,403,433	\$432,427,952/10.21%	\$134,260,437/3.17%	\$146,989,157/3.47%	\$96,226,251/2.27%	\$49,495,211/1.17%	\$2,591,106/0.06%	\$2,863,561/0.07%
S	***	\$21,174,283/1.20%	\$2,361,942/0.13%	\$5,168,852/0.29%	\$11,852,419/0.67%	\$1,634,676/0.09%	\$41,070/0.00%	\$112,129/0.01%
-I	\$15,743,818							

	\$6,398,183,150	\$645,672,485/10.09%	\$157,931,775/2.47%	\$184,189,680/2.87%	\$189,675,637/2.96%	\$106,026,737/1.66%	\$3,432,004/0.05%	\$4,409,996/0.07%
Statewide Grand Total Expenditures								
T	\$23,344,238,995	\$1,243,323,050/5.33%	\$51,797,171/0.22%	\$375,853,364/1.61%	\$601,134,860/2.58%	\$199,338,461/0.85%	\$9,281,939/0.04%	\$5,916,017/0.03%
N	\$8,418,769,617	\$723,614,716/8.60%	\$156,323,406/1.86%	\$254,548,081/3.02%	\$211,920,312/2.52%	\$87,066,080/1.03%	\$5,394,273/0.06%	\$8,317,451/0.10%
S	***	\$1,318,189,933/7.06%	\$93,021,708/0.50%	\$564,482,273/3.02%	\$483,293,895/2.59%	\$115,492,647/0.62%	\$53,116,534/0.28%	\$8,779,523/0.05%
-I	\$420,794,820							

	\$31,342,213,792	\$3,285,127,701/10.48%	\$301,142,287/0.96%	\$1,194,883,719/3.81%	\$1,296,349,069/4.14%	\$401,897,189/1.28%	\$67,792,747/0.22%	\$23,012,992/0.07%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.