

451 CONSOLIDATED REPORT FOR DEPARTMENT OF BANKING

13-Oct-2015

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$32,875 | \$31,553 / 95.98% | \$1,322 / 4.02% | 32.90% |
| PROFESSIONAL | \$30,666 | \$00 / 0.00% | \$30,666 / 100.00% | 23.70% |
| OTHER SERVICES | \$316,833 | \$287,963 / 90.89% | \$28,869 / 9.11% | 26.00% |
| COMMODITY PURCHASING | \$353,834 | \$181,925 / 51.42% | \$171,909 / 48.58% | 21.10% |
| | <u>\$734,209</u> | <u>\$501,441 / 68.30%</u> | <u>\$232,768 / 31.70%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$5,279,525,567 | \$5,143,699,276 / 97.43% | \$266,333,119 / 5.04% | 11.20% |
| BUILDING | \$1,703,623,997 | \$1,659,458,402 / 97.41% | \$275,454,333 / 16.17% | 21.10% |
| SPECIAL TRADE | \$645,612,438 | \$541,210,924 / 83.83% | \$162,962,501 / 25.24% | 32.90% |
| PROFESSIONAL | \$725,661,908 | \$649,825,679 / 89.55% | \$215,269,331 / 29.67% | 23.70% |
| OTHER SERVICES | \$4,187,585,949 | \$3,779,310,526 / 90.25% | \$606,572,260 / 14.49% | 26.00% |
| COMMODITY PURCHASING | \$4,419,922,326 | \$3,944,722,465 / 89.25% | \$502,959,164 / 11.38% | 21.10% |
| | <u>\$16,961,932,186</u> | <u>\$15,718,227,275 / 92.67%</u> | <u>\$2,029,550,710 / 11.97%</u> | |

451 ** ANALYSIS OF AWARDS FOR DEPARTMENT OF BANKING

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 1 / 5.26% | \$17,329 / 7.44% |
| BLACK | 1 / 5.26% | \$7,649 / 3.29% |
| HISPANIC | 6 / 31.58% | \$36,140 / 15.53% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 11 / 57.89% | \$171,650 / 73.74% |
| TOTAL | <u>19 / 100.00%</u> | <u>\$232,768 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1194 / 7.45% | 777 / 11.68% | 417 / 4.45% | 303 / 7.05% | \$250,991,956 / 12.37% |
| BLACK | 3282 / 20.48% | 2004 / 30.14% | 1278 / 13.63% | 404 / 9.40% | \$217,494,744 / 10.72% |
| HISPANIC | 4995 / 31.16% | 3580 / 53.83% | 1415 / 15.09% | 1326 / 30.87% | \$517,062,956 / 25.48% |
| NATIVE AMERICAN | 330 / 2.06% | 228 / 3.43% | 102 / 1.09% | 90 / 2.09% | \$25,542,801 / 1.26% |
| SERVICE-DISABLED VETERAN | 61 / 0.38% | 61 / 0.92% | 0 / 0.00% | 20 / 0.47% | \$2,347,084 / 0.12% |
| WOMEN | 6166 / 38.47% | 0 / 0.00% | 6166 / 65.75% | 2153 / 50.12% | \$1,016,111,167 / 50.07% |
| TOTAL | <u>16028 / 100.00%</u> | <u>6650 / 100.00%</u> | <u>9378 / 100.00%</u> | <u>4296 / 100.00%</u> | <u>\$2,029,550,710 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 15924.

SUCH AS, 1194 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 777 (11.68%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 417 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 303 (7.05%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$250,991,956.00 (12.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.