

601 CONSOLIDATED REPORT FOR
TEXAS DEPARTMENT OF TRANSPORTATION

13-Oct-2015

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$5,266,171,592	\$5,132,647,628 / 97.46%	\$263,671,925 / 5.01%	11.20%
BUILDING	\$4,648,791	\$3,965,660 / 85.31%	\$1,215,519 / 26.15%	21.10%
SPECIAL TRADE	\$17,541,113	\$11,171,948 / 63.69%	\$7,181,101 / 40.94%	32.90%
PROFESSIONAL	\$430,688,207	\$377,467,908 / 87.64%	\$167,961,310 / 39.00%	23.70%
OTHER SERVICES	\$427,356,536	\$353,390,629 / 82.69%	\$78,726,004 / 18.42%	26.00%
COMMODITY PURCHASING	\$149,958,475	\$134,761,225 / 89.87%	\$15,478,351 / 10.32%	21.10%
	<u>\$6,296,364,716</u>	<u>\$6,013,405,002 / 95.51%</u>	<u>\$534,234,213 / 8.48%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$5,279,525,567	\$5,143,699,276 / 97.43%	\$266,333,119 / 5.04%	11.20%
BUILDING	\$1,703,623,997	\$1,659,458,402 / 97.41%	\$275,454,333 / 16.17%	21.10%
SPECIAL TRADE	\$645,612,438	\$541,210,924 / 83.83%	\$162,962,501 / 25.24%	32.90%
PROFESSIONAL	\$725,661,908	\$649,825,679 / 89.55%	\$215,269,331 / 29.67%	23.70%
OTHER SERVICES	\$4,187,585,949	\$3,779,310,526 / 90.25%	\$606,572,260 / 14.49%	26.00%
COMMODITY PURCHASING	\$4,419,922,326	\$3,944,722,465 / 89.25%	\$502,959,164 / 11.38%	21.10%
	<u>\$16,961,932,186</u>	<u>\$15,718,227,275 / 92.67%</u>	<u>\$2,029,550,710 / 11.97%</u>	

** ANALYSIS OF AWARDS FOR
601 TEXAS DEPARTMENT OF TRANSPORTATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	57 / 6.46%	\$71,883,376 / 13.46%
BLACK	82 / 9.30%	\$40,789,822 / 7.64%
HISPANIC	305 / 34.58%	\$220,659,693 / 41.30%
NATIVE AMERICAN	22 / 2.49%	\$12,223,302 / 2.29%
SERVICE-DISABLED VETERAN	4 / 0.45%	\$75,769 / 0.01%
WOMAN	412 / 46.71%	\$188,602,249 / 35.30%
TOTAL	<u>882 / 100.00%</u>	<u>\$534,234,213 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1194 / 7.45%	777 / 11.68%	417 / 4.45%	303 / 7.05%	\$250,991,956 / 12.37%
BLACK	3282 / 20.48%	2004 / 30.14%	1278 / 13.63%	404 / 9.40%	\$217,494,744 / 10.72%
HISPANIC	4995 / 31.16%	3580 / 53.83%	1415 / 15.09%	1326 / 30.87%	\$517,062,956 / 25.48%
NATIVE AMERICAN	330 / 2.06%	228 / 3.43%	102 / 1.09%	90 / 2.09%	\$25,542,801 / 1.26%
SERVICE-DISABLED VETERAN	61 / 0.38%	61 / 0.92%	0 / 0.00%	20 / 0.47%	\$2,347,084 / 0.12%
WOMEN	6166 / 38.47%	0 / 0.00%	6166 / 65.75%	2153 / 50.12%	\$1,016,111,167 / 50.07%
TOTAL	<u>16028 / 100.00%</u>	<u>6650 / 100.00%</u>	<u>9378 / 100.00%</u>	<u>4296 / 100.00%</u>	<u>\$2,029,550,710 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 15924.

SUCH AS, 1194 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 777 (11.68%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 417 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 303 (7.05%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$250,991,956.00 (12.37%) OF THE TOTAL DOLLARS AWARDED TO HUBS.