

**FISCAL YEAR 2015 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	Texas Department of Transportation	\$ 6,296,364,716.05	\$ 534,234,213.62	8.48%
2	506	University of Texas M. D. Anderson Cancer Center	\$ 1,323,393,953.93	\$ 59,291,344.97	4.48%
3	529	Health and Human Services Commission	\$ 873,538,011.01	\$ 157,532,367.12	18.03%
4	720	University of Texas System	\$ 724,919,150.69	\$ 133,163,658.91	18.37%
5	729	University of Texas Southwestern Medical Center	\$ 661,259,526.22	\$ 78,750,228.67	11.91%
6	710	Texas A&M University System	\$ 431,971,784.14	\$ 48,755,922.86	11.29%
7	723	University of Texas Medical Branch at Galveston	\$ 407,962,526.33	\$ 34,183,909.62	8.38%
8	537	Department of State Health Services	\$ 381,973,296.25	\$ 52,639,453.33	13.78%
9	721	University of Texas at Austin	\$ 371,538,604.31	\$ 61,517,035.87	16.56%
10	305	General Land Office	\$ 321,911,802.53	\$ 14,450,044.12	4.49%
11	711	Texas A&M University (Main University)	\$ 296,570,249.99	\$ 61,285,254.04	20.66%
12	696	Texas Department of Criminal Justice	\$ 237,123,738.48	\$ 34,519,232.28	14.56%
13	730	University of Houston	\$ 229,207,806.81	\$ 43,094,780.49	18.80%
14	405	Department of Public Safety	\$ 205,853,491.45	\$ 30,024,094.16	14.59%
15	733	Texas Tech University	\$ 192,621,472.76	\$ 45,893,806.04	23.83%
16	701	Texas Education Agency	\$ 158,556,344.39	\$ 17,505,673.55	11.04%
17	362	Texas Lottery Commission	\$ 156,647,053.37	\$ 22,248,306.47	14.20%
18	539	Department of Aging and Disability Services	\$ 154,035,375.08	\$ 19,080,083.97	12.39%
19	754	Texas State University	\$ 152,123,804.51	\$ 23,090,879.91	15.18%
20	752	University of North Texas	\$ 140,794,302.43	\$ 22,686,593.97	16.11%
21	709	Texas A&M University System Health Science Center	\$ 124,314,789.63	\$ 8,795,591.09	7.08%
22	744	University of Texas Health Science Center at Houston	\$ 121,237,004.29	\$ 17,279,241.70	14.25%
23	714	University of Texas at Arlington	\$ 115,200,702.37	\$ 16,691,348.66	14.49%
24	745	University of Texas Health Science Center at San Antonio	\$ 106,387,788.17	\$ 11,571,204.79	10.88%
25	738	University of Texas at Dallas	\$ 106,235,086.30	\$ 22,116,300.89	20.82%

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26	739	Texas Tech University Health Sciences Center	\$ 105,517,410.80	\$ 25,378,076.84	24.05%
27	582	Texas Commission on Environmental Quality	\$ 76,574,549.69	\$ 25,405,795.29	33.18%
28	323	Teacher Retirement System of Texas	\$ 76,548,918.35	\$ 4,634,951.36	6.05%
29	802	Parks and Wildlife Department	\$ 72,478,506.57	\$ 16,245,492.13	22.41%
30	303	Texas Facilities Commission	\$ 68,560,813.75	\$ 13,778,004.27	20.10%
31	304	Comptroller of Public Accounts	\$ 64,167,685.19	\$ 25,598,056.96	39.89%
32	753	Sam Houston State University	\$ 63,245,589.88	\$ 15,242,916.43	24.10%
33	530	Department of Family and Protective Services	\$ 60,582,144.73	\$ 16,145,009.75	26.65%
34	785	University of Texas Health Science Center at Tyler	\$ 60,522,335.67	\$ 2,534,227.44	4.19%
35	724	University of Texas at El Paso	\$ 56,666,099.53	\$ 10,274,158.88	18.13%
36	743	University of Texas at San Antonio	\$ 55,081,471.63	\$ 15,257,050.73	27.70%
37	302	Attorney General	\$ 52,050,734.49	\$ 16,753,995.26	32.19%
38	300	Office of the Governor - Fiscal	\$ 51,730,182.36	\$ 1,407,790.95	2.72%
39	717	Texas Southern University	\$ 49,695,574.45	\$ 6,774,261.30	13.63%
40	763	University of North Texas Health Science Center at Fort Worth	\$ 47,875,496.61	\$ 5,170,604.17	10.80%
41	713	Tarleton State University	\$ 44,813,030.27	\$ 13,753,454.56	30.69%
42	736	University of Texas - Pan American	\$ 40,925,863.41	\$ 11,935,603.98	29.16%
43	755	Stephen F. Austin State University	\$ 39,170,290.00	\$ 5,383,805.86	13.74%
44	401	Texas Military Department	\$ 39,103,473.94	\$ 16,932,386.37	43.30%
45	760	Texas A&M University - Corpus Christi	\$ 37,734,927.93	\$ 8,851,821.90	23.46%
46	715	Prairie View A&M University	\$ 37,404,009.77	\$ 12,950,157.80	34.62%
47	719	Texas State Technical College System	\$ 36,732,217.44	\$ 2,744,804.72	7.47%
48	734	Lamar University	\$ 35,922,958.11	\$ 3,563,355.49	9.92%
49	784	University of Houston - Downtown	\$ 32,293,549.57	\$ 7,279,234.86	22.54%
50	556	Texas A&M AgriLife Research	\$ 32,251,024.20	\$ 3,722,801.64	11.54%