

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,275,970,702	\$135,520,852/2.57%	\$3,311,372/0.06%	\$77,919,109/1.48%	\$52,520,259/1.00%	\$1,767,373/0.03%		\$2,737/0.00%
N	\$3,554,864	\$305,438/8.59%	\$21,373/0.60%	\$128,666/3.62%	\$155,398/4.37%			
S	***	\$130,506,828/2.47%	\$13,736,051/0.26%	\$50,076,237/0.95%	\$45,123,824/0.85%	\$14,765,284/0.28%	\$6,805,431/0.13%	
---	\$5,279,525,567	\$266,333,119/5.04%	\$17,068,797/0.32%	\$128,124,013/2.42%	\$97,799,482/1.85%	\$16,532,657/0.31%	\$6,805,431/0.13%	\$2,737/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$104,187,212	\$14,498,596/13.92%	\$671,895/0.64%	\$5,116,164/4.91%	\$7,215,470/6.93%	\$1,141,633/1.10%	\$229,658/0.22%	\$123,773/0.12%
N	\$1,599,436,784	\$29,666,998/1.85%	\$2,415,364/0.15%	\$6,257,463/0.39%	\$18,491,729/1.16%	\$2,025,346/0.13%	\$408,052/0.03%	\$69,042/0.00%
S	***	\$231,288,738/14.99%	\$12,507,993/0.81%	\$74,011,491/4.80%	\$126,123,857/8.17%	\$12,682,104/0.82%	\$5,837,273/0.38%	\$126,019/0.01%
---	\$1,703,623,997	\$275,454,333/16.17%	\$15,595,252/0.92%	\$85,385,119/5.01%	\$151,831,057/8.91%	\$15,849,084/0.93%	\$6,474,984/0.38%	\$318,835/0.02%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$180,222,015	\$32,213,907/17.87%	\$1,774,450/0.98%	\$8,653,640/4.80%	\$20,111,255/11.16%	\$1,025,410/0.57%	\$633,012/0.35%	\$16,138/0.01%
N	\$465,390,422	\$72,187,606/15.51%	\$5,883,314/1.26%	\$23,918,816/5.14%	\$39,019,844/8.38%	\$2,291,043/0.49%	\$1,070,974/0.23%	\$3,613/0.00%
S	***	\$58,560,987/13.96%	\$361,849/0.09%	\$11,742,324/2.80%	\$41,516,232/9.90%	\$4,453,044/1.06%	\$224,650/0.05%	\$262,885/0.06%
---	\$645,612,438	\$162,962,501/25.24%	\$8,019,615/1.24%	\$44,314,782/6.86%	\$100,647,331/15.59%	\$7,769,498/1.20%	\$1,928,637/0.30%	\$282,636/0.04%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$576,710,713	\$64,673,180/11.21%	\$4,283,327/0.74%	\$25,748,811/4.46%	\$13,439,510/2.33%	\$20,198,754/3.50%	\$1,002,776/0.17%	
N	\$148,951,194	\$11,163,048/7.49%	\$728,688/0.49%	\$5,107,313/3.43%	\$4,208,753/2.83%	\$936,999/0.63%	\$107,860/0.07%	\$73,433/0.05%
S	***	\$139,433,102/25.13%	\$15,820,690/2.85%	\$54,220,936/9.77%	\$35,781,277/6.45%	\$29,702,687/5.35%	\$3,765,720/0.68%	\$141,790/0.03%
---	\$725,661,908	\$215,269,331/29.67%	\$20,832,707/2.87%	\$85,077,060/11.7%	\$53,429,541/7.36%	\$50,838,441/7.01%	\$4,876,357/0.67%	\$215,223/0.03%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$2,717,475,464	\$303,359,540/11.16%	\$9,298,293/0.34%	\$35,168,417/1.29%	\$193,960,215/7.14%	\$62,407,873/2.30%	\$2,342,823/0.09%	\$181,916/0.01%
N	\$1,470,110,484	\$104,915,882/7.14%	\$8,703,124/0.59%	\$20,881,711/1.42%	\$54,647,602/3.72%	\$19,216,398/1.31%	\$615,409/0.04%	\$851,635/0.06%
S	***	\$198,296,838/7.27%	\$23,855,719/0.87%	\$24,604,517/0.90%	\$118,388,717/4.34%	\$30,739,113/1.13%	\$506,884/0.02%	\$201,885/0.01%
---	\$4,187,585,949	\$606,572,260/14.49%	\$41,857,138/1.00%	\$80,654,646/1.92%	\$366,996,534/8.76%	\$112,363,385/2.68%	\$3,465,118/0.08%	\$1,235,437/0.03%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,645,575,202	\$171,112,935/10.40%	\$30,444,408/1.85%	\$17,727,044/1.08%	\$101,957,228/6.20%	\$20,311,086/1.23%	\$410,179/0.02%	\$262,988/0.02%
N	\$2,774,347,124	\$304,086,925/10.96%	\$78,869,372/2.84%	\$67,208,536/2.42%	\$130,905,577/4.72%	\$25,864,434/0.93%	\$1,212,354/0.04%	\$26,650/0.00%
S	***	\$27,759,303/1.51%	\$4,807,454/0.26%	\$8,571,752/0.47%	\$12,544,414/0.68%	\$1,463,368/0.08%	\$369,737/0.02%	\$2,575/0.00%
---	\$4,419,922,326	\$502,959,164/11.38%	\$114,121,234/2.58%	\$93,507,334/2.11%	\$245,407,219/5.55%	\$47,638,889/1.08%	\$1,992,271/0.05%	\$292,214/0.01%
Statewide Grand Total Expenditures								
T	\$10,500,141,311	\$721,379,011/6.87%	\$49,783,748/0.47%	\$170,333,187/1.62%	\$389,203,938/3.71%	\$106,852,131/1.02%	\$4,618,451/0.04%	\$587,553/0.01%
N	\$6,461,790,875	\$522,325,900/8.08%	\$96,621,236/1.50%	\$123,502,508/1.91%	\$247,428,905/3.83%	\$50,334,222/0.78%	\$3,414,651/0.05%	\$1,024,375/0.02%
S	***	\$785,845,798/6.35%	\$71,089,759/0.57%	\$223,227,259/1.80%	\$379,478,323/3.07%	\$93,805,603/0.76%	\$17,509,697/0.14%	\$735,155/0.01%
---	\$16,961,932,186	\$2,029,550,710/11.97%	\$217,494,744/1.28%	\$517,062,956/3.04%	\$1,016,111,167/5.99%	\$250,991,956/1.48%	\$25,542,801/0.15%	\$2,347,084/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT.