

SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 27,799,296 /0.34 %	\$ 124,215 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 598 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 47,575,425 /0.58 %	\$ 1,850,592 /0.20 %
Other Services	7211	AWARDS	\$ 3,470,737 /0.04 %	\$ 306,712 /0.03 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 379,000 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 5,307,540 /0.06 %	\$ 181,593 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 972,827 /0.01 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 74,004,155 /0.91 %	\$ 7,064,390 /0.76 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 18,097,546 /0.22 %	\$ 3,553,932 /0.38 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 15,611,511 /0.19 %	\$ 1,782,729 /0.19 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 32,231,529 /0.39 %	\$ 1,787,900 /0.19 %
Professional Services	7248	MEDICAL SERVICES	\$ 40,140,341 /0.49 %	\$ 1,171,045 /0.13 %
Other Services	7249	VETERINARY SERVICES	\$ 1,346,958 /0.02 %	\$ 9,775 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 655,923,684 /8.03 %	\$ 71,489,253 /7.74 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 2,203,120 /0.03 %	\$ 0
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 261,103,093 /3.20 %	\$ 76,672,769 /8.30 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 17,066 /0.00 %	\$ 0
Other Services	7258	LEGAL SERVICES	\$ 15,328,880 /0.19 %	\$ 629,373 /0.07 %
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 171,152,675 /2.10 %	\$ 33,649,636 /3.64 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 1,092,285 /0.01 %	\$ 279 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 152,456,956 /1.87 %	\$ 42,821,577 /4.64 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 30,478,989 /0.37 %	\$ 5,455,903 /0.59 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 243,882,102 /2.99 %	\$ 17,870,046 /1.93 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 10,760,158 /0.13 %	\$ 2,503,024 /0.27 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 5,847,607 /0.07 %	\$ 1,163,592 /0.13 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 32,811,542 /0.40 %	\$ 4,389,024 /0.48 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 45,716,846 /0.56 %	\$ 3,278,288 /0.35 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 207,227,445 /2.54 %	\$ 59,819,547 /6.48 %
Other Services	7276	COMMUNICATION SERVICES	\$ 73,239,693 /0.90 %	\$ 2,156,971 /0.23 %
Other Services	7277	CLEANING SERVICES	\$ 38,880,264 /0.48 %	\$ 7,403,889 /0.80 %
Other Services	7281	ADVERTISING SERVICES	\$ 83,345,022 /1.02 %	\$ 31,209,195 /3.38 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 7,543,474 /0.09 %	\$ 973,700 /0.11 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 15,556,411 /0.19 %	\$ 2,402,675 /0.26 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 408,289,923 /5.00 %	\$ 48,076,629 /5.20 %
Commodity Purchasing	7300	CONSUMABLES	\$ 172,269,533 /2.11 %	\$ 44,124,310 /4.78 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 46,485,396 /0.57 %	\$ 1,616,671 /0.18 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,468,869 /0.02 %	\$ 864 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 4,267,248 /0.05 %	\$ 1,486,403 /0.16 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 42,218,420 /0.52 %	\$ 915,588 /0.10 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 630,449,049 /7.72 %	\$ 16,860,783 /1.83 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 32,101,151 /0.39 %	\$ 746,572 /0.08 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 68,858,139 /0.84 %	\$ 922,094 /0.10 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 4,032,558 /0.05 %	\$ 207,948 /0.02 %

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Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 6,538,709 /0.08 %	\$ 58,704 /0.01 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 23,307,903 /0.29 %	\$ 662,746 /0.07 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 165,155,467 /2.02 %	\$ 7,516,584 /0.81 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 41,009,811 /0.50 %	\$ 3,043,732 /0.33 %
Commodity Purchasing	7331	PLANTS	\$ 962,809 /0.01 %	\$ 53,500 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 4,203,207 /0.05 %	\$ 695,907 /0.08 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 123,498,301 /1.51 %	\$ 37,118,976 /4.02 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 15,444,966 /0.19 %	\$ 5,606,941 /0.61 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 10,650,264 /0.13 %	\$ 3,718,537 /0.40 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 1,774,838 /0.02 %	\$ 55,056 /0.01 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 25,430,973 /0.31 %	\$ 7,889,580 /0.85 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 14,496,940 /0.18 %	\$ 2,042,931 /0.22 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 720,837,808 /8.82 %	\$ 126,752,494 /13.72 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 86,143,280 /1.05 %	\$ 23,886,972 /2.59 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,343,992 /0.02 %	\$ 158,124 /0.02 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 6,574,049 /0.08 %	\$ 2,416,803 /0.26 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 2,271,693,891 /27.81 %	\$ 77,983,028 /8.44 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 597,376 /0.01 %	\$ 768 /0.00 %
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 2,077 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,694,155 /0.03 %	\$ 24,754 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 3,799,821 /0.05 %	\$ 1,095,005 /0.12 %
Building Construction	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$ 1,820,996 /0.02 %	\$ 7,099 /0.00 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 344,426 /0.00 %	\$ 26,975 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 400,852 /0.00 %	\$ 90,690 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 921,294 /0.01 %	\$ 273,821 /0.03 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 74,462,038 /0.91 %	\$ 3,070,973 /0.33 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 15,668,669 /0.19 %	\$ 972,713 /0.11 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 6,834,444 /0.08 %	\$ 35,836 /0.00 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 31,411,205 /0.38 %	\$ 641,980 /0.07 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 212,901,600 /2.61 %	\$ 15,368,027 /1.66 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 17,916,646 /0.22 %	\$ 2,661,025 /0.29 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 5,259,778 /0.06 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 6,855,920 /0.08 %	\$ 7,154 /0.00 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 15,007,441 /0.18 %	\$ 5,919,776 /0.64 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 45,682,361 /0.56 %	\$ 33,102,705 /3.58 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 40,878,427 /0.50 %	\$ 12,998,450 /1.41 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 62,946,181 /0.77 %	\$ 14,754,980 /1.60 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 6,946,371 /0.09 %	\$ 84,703 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,476,811 /0.02 %	\$ 0
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 252,961 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 111,445,696 /1.36 %	\$ 5,556,207 /0.60 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 26,194,495 /0.32 %	\$ 724,602 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 61,181,655 /0.75 %	\$ 5,120,684 /0.55 %

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Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 56,790,666 /0.70 %	\$ 1,646,580 /0.18 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 17,965,417 /0.22 %	\$ 10,007,204 /1.08 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 14,793,553 /0.18 %	\$ 3,908,302 /0.42 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 4,464,772 /0.05 %	\$ 533,480 /0.06 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 975,982 /0.01 %	\$ 64,320 /0.01 %
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 129,563 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 3,275,143 /0.04 %	\$ 594,837 /0.06 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 5,960,745 /0.07 %	\$ 3,351,065 /0.36 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 5,671,422 /0.07 %	\$ 816,508 /0.09 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 24,337,738 /0.30 %	\$ 588,555 /0.06 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 5,321,522 /0.07 %	\$ 1,407,293 /0.15 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 194,757 /0.00 %	\$ 130,548 /0.01 %
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 2,639,297 /0.03 %	\$ 1,504,858 /0.16 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 495,966 /0.01 %	\$ 122,813 /0.01 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 977,472 /0.01 %	\$ 8,321 /0.00 %
Other Services	7526	WASTE DISPOSAL	\$ 20,571,666 /0.25 %	\$ 200,575 /0.02 %
TOTAL OF ALL OBJECT CODES			\$ 8,169,481,697 (100%)	\$ 923,764,326 (100%)