

308 CONSOLIDATED REPORT FOR  
STATE AUDITOR'S OFFICE

09-Apr-2015

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT<br>WITH NON HUBS | TOTAL \$/% SPENT<br>WITH HUBS | ANNUAL PROCUREMENT<br>GOAL % |
|----------------------|--------------------|-----------------------------------|-------------------------------|------------------------------|
| HEAVY CONSTRUCTION   | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 11.20%                       |
| BUILDING             | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 21.10%                       |
| SPECIAL TRADE        | \$00               | \$00 / 0.00%                      | \$00 / 0.00%                  | 32.90%                       |
| PROFESSIONAL         | \$2,063,672        | \$2,063,672 / 100.00%             | \$237,715 / 11.52%            | 23.70%                       |
| OTHER SERVICES       | \$388,969          | \$296,920 / 76.34%                | \$92,048 / 23.66%             | 26.00%                       |
| COMMODITY PURCHASING | \$28,053           | \$28,053 / 100.00%                | \$2,562 / 9.14%               | 21.10%                       |
|                      | <u>\$2,480,695</u> | <u>\$2,388,647 / 96.29%</u>       | <u>\$332,327 / 13.40%</u>     |                              |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                        |                                 |                               |        |
|----------------------|------------------------|---------------------------------|-------------------------------|--------|
| HEAVY CONSTRUCTION   | \$2,519,375,815        | \$2,455,863,741 / 97.48%        | \$96,948,080 / 3.85%          | 11.20% |
| BUILDING             | \$747,806,010          | \$725,829,761 / 97.06%          | \$132,521,062 / 17.72%        | 21.10% |
| SPECIAL TRADE        | \$274,643,406          | \$225,716,398 / 82.19%          | \$77,197,814 / 28.11%         | 32.90% |
| PROFESSIONAL         | \$333,474,964          | \$300,748,204 / 90.19%          | \$79,631,714 / 23.88%         | 23.70% |
| OTHER SERVICES       | \$2,143,985,738        | \$1,931,776,788 / 90.10%        | \$295,453,898 / 13.78%        | 26.00% |
| COMMODITY PURCHASING | \$2,150,195,761        | \$1,920,771,653 / 89.33%        | \$242,011,757 / 11.26%        | 21.10% |
|                      | <u>\$8,169,481,697</u> | <u>\$7,560,706,547 / 92.55%</u> | <u>\$923,764,326 / 11.31%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
308 STATE AUDITOR'S OFFICE

| CERTIFIED HUB GROUP<br>FOR HUB CREDIT | TOTAL # AND % OF HUB<br>VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT<br>AND % AWARDED TO HUBS |
|---------------------------------------|---|--|
| ASIAN PACIFIC                         | 1 / 8.33%                                     | \$62,534 / 18.82%                            |
| BLACK                                 | 1 / 8.33%                                     | \$614 / 0.18%                                |
| HISPANIC                              | 4 / 33.33%                                    | \$237,715 / 71.53%                           |
| NATIVE AMERICAN                       | 0 / 0.00%                                     | \$00 / 0.00%                                 |
| SERVICE-DISABLED VETERAN              | 0 / 0.00%                                     | \$00 / 0.00%                                 |
| WOMAN                                 | 6 / 50.00%                                    | \$31,461 / 9.47%                             |
| TOTAL                                 | <u>12 / 100.00%</u>                           | <u>\$332,327 / 100.00%</u>                   |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE<br>FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB<br>VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT<br>AND % AWARDED TO HUBS |
|--------------------------|---|-----------------------|-----------------------|---|--|
| ASIAN PACIFIC            | 1114 / 7.53%                            | 726 / 11.95%          | 388 / 4.45%           | 245 / 6.96%                                   | \$102,061,713 / 11.05%                       |
| BLACK                    | 2945 / 19.92%                           | 1814 / 29.87%         | 1131 / 12.98%         | 319 / 9.06%                                   | \$104,924,422 / 11.36%                       |
| HISPANIC                 | 4574 / 30.93%                           | 3288 / 54.14%         | 1286 / 14.76%         | 1059 / 30.08%                                 | \$222,221,886 / 24.06%                       |
| NATIVE AMERICAN          | 293 / 1.98%                             | 201 / 3.31%           | 92 / 1.06%            | 68 / 1.93%                                    | \$7,898,015 / 0.85%                          |
| SERVICE-DISABLED VETERAN | 44 / 0.30%                              | 44 / 0.72%            | 0 / 0.00%             | 13 / 0.37%                                    | \$1,120,902 / 0.12%                          |
| WOMEN                    | 5817 / 39.34%                           | 0 / 0.00%             | 5817 / 66.75%         | 1817 / 51.60%                                 | \$485,537,386 / 52.56%                       |
| TOTAL                    | <u>14787 / 100.00%</u>                  | <u>6073 / 100.00%</u> | <u>8714 / 100.00%</u> | <u>3521 / 100.00%</u>                         | <u>\$923,764,326 / 100.00%</u>               |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.