

401 CONSOLIDATED REPORT FOR  
ADJUTANT GENERAL DEPARTMENT

09-Apr-2015

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$150,119	\$93,193 / 62.08%	\$56,926 / 37.92%	11.20%
BUILDING	\$1,452,290	\$295,551 / 20.35%	\$1,206,721 / 83.09%	21.10%
SPECIAL TRADE	\$3,657,114	\$2,331,582 / 63.75%	\$1,325,532 / 36.25%	32.90%
PROFESSIONAL	\$107,752	\$66,098 / 61.34%	\$41,654 / 38.66%	23.70%
OTHER SERVICES	\$14,072,922	\$6,484,934 / 46.08%	\$7,587,987 / 53.92%	26.00%
COMMODITY PURCHASING	\$3,253,675	\$2,611,336 / 80.26%	\$672,565 / 20.67%	21.10%
	<u>\$22,693,875</u>	<u>\$11,882,696 / 52.36%</u>	<u>\$10,891,387 / 47.99%</u>	

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HEAVY CONSTRUCTION	\$2,519,375,815	\$2,455,863,741 / 97.48%	\$96,948,080 / 3.85%	11.20%
BUILDING	\$747,806,010	\$725,829,761 / 97.06%	\$132,521,062 / 17.72%	21.10%
SPECIAL TRADE	\$274,643,406	\$225,716,398 / 82.19%	\$77,197,814 / 28.11%	32.90%
PROFESSIONAL	\$333,474,964	\$300,748,204 / 90.19%	\$79,631,714 / 23.88%	23.70%
OTHER SERVICES	\$2,143,985,738	\$1,931,776,788 / 90.10%	\$295,453,898 / 13.78%	26.00%
COMMODITY PURCHASING	\$2,150,195,761	\$1,920,771,653 / 89.33%	\$242,011,757 / 11.26%	21.10%
	<u>\$8,169,481,697</u>	<u>\$7,560,706,547 / 92.55%</u>	<u>\$923,764,326 / 11.31%</u>	

\*\* ANALYSIS OF AWARDS FOR  
401 ADJUTANT GENERAL DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	6 / 4.88%	\$354,166 / 3.25%
BLACK	7 / 5.69%	\$63,287 / 0.58%
HISPANIC	46 / 37.40%	\$2,210,600 / 20.30%
NATIVE AMERICAN	2 / 1.63%	\$749 / 0.01%
SERVICE-DISABLED VETERAN	1 / 0.81%	\$3,685 / 0.03%
WOMAN	61 / 49.59%	\$8,258,898 / 75.83%
TOTAL	<u>123 / 100.00%</u>	<u>\$10,891,387 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1114 / 7.53%	726 / 11.95%	388 / 4.45%	245 / 6.96%	\$102,061,713 / 11.05%
BLACK	2945 / 19.92%	1814 / 29.87%	1131 / 12.98%	319 / 9.06%	\$104,924,422 / 11.36%
HISPANIC	4574 / 30.93%	3288 / 54.14%	1286 / 14.76%	1059 / 30.08%	\$222,221,886 / 24.06%
NATIVE AMERICAN	293 / 1.98%	201 / 3.31%	92 / 1.06%	68 / 1.93%	\$7,898,015 / 0.85%
SERVICE-DISABLED VETERAN	44 / 0.30%	44 / 0.72%	0 / 0.00%	13 / 0.37%	\$1,120,902 / 0.12%
WOMEN	5817 / 39.34%	0 / 0.00%	5817 / 66.75%	1817 / 51.60%	\$485,537,386 / 52.56%
TOTAL	<u>14787 / 100.00%</u>	<u>6073 / 100.00%</u>	<u>8714 / 100.00%</u>	<u>3521 / 100.00%</u>	<u>\$923,764,326 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.