

455 CONSOLIDATED REPORT FOR RAILROAD COMMISSION

09-Apr-2015

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$150 | \$150 / 100.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$72 | \$72 / 100.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$5,233 | \$5,233 / 100.00% | \$121 / 2.32% | 32.90% |
| PROFESSIONAL | \$470,882 | \$470,882 / 100.00% | \$48,163 / 10.23% | 23.70% |
| OTHER SERVICES | \$13,094,922 | \$12,762,121 / 97.46% | \$339,067 / 2.59% | 26.00% |
| COMMODITY PURCHASING | \$1,441,767 | \$886,994 / 61.52% | \$579,029 / 40.16% | 21.10% |
| | <u>\$15,013,029</u> | <u>\$14,125,455 / 94.09%</u> | <u>\$966,381 / 6.44%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|------------------------|---------------------------------|-------------------------------|--------|
| HEAVY CONSTRUCTION | \$2,519,375,815 | \$2,455,863,741 / 97.48% | \$96,948,080 / 3.85% | 11.20% |
| BUILDING | \$747,806,010 | \$725,829,761 / 97.06% | \$132,521,062 / 17.72% | 21.10% |
| SPECIAL TRADE | \$274,643,406 | \$225,716,398 / 82.19% | \$77,197,814 / 28.11% | 32.90% |
| PROFESSIONAL | \$333,474,964 | \$300,748,204 / 90.19% | \$79,631,714 / 23.88% | 23.70% |
| OTHER SERVICES | \$2,143,985,738 | \$1,931,776,788 / 90.10% | \$295,453,898 / 13.78% | 26.00% |
| COMMODITY PURCHASING | \$2,150,195,761 | \$1,920,771,653 / 89.33% | \$242,011,757 / 11.26% | 21.10% |
| | <u>\$8,169,481,697</u> | <u>\$7,560,706,547 / 92.55%</u> | <u>\$923,764,326 / 11.31%</u> | |

455 ** ANALYSIS OF AWARDS FOR RAILROAD COMMISSION

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 8 / 18.60% | \$146,222 / 15.13% |
| BLACK | 1 / 2.33% | \$13,474 / 1.39% |
| HISPANIC | 13 / 30.23% | \$19,557 / 2.02% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 21 / 48.84% | \$787,126 / 81.45% |
| TOTAL | <u>43 / 100.00%</u> | <u>\$966,381 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 1114 / 7.53% | 726 / 11.95% | 388 / 4.45% | 245 / 6.96% | \$102,061,713 / 11.05% |
| BLACK | 2945 / 19.92% | 1814 / 29.87% | 1131 / 12.98% | 319 / 9.06% | \$104,924,422 / 11.36% |
| HISPANIC | 4574 / 30.93% | 3288 / 54.14% | 1286 / 14.76% | 1059 / 30.08% | \$222,221,886 / 24.06% |
| NATIVE AMERICAN | 293 / 1.98% | 201 / 3.31% | 92 / 1.06% | 68 / 1.93% | \$7,898,015 / 0.85% |
| SERVICE-DISABLED VETERAN | 44 / 0.30% | 44 / 0.72% | 0 / 0.00% | 13 / 0.37% | \$1,120,902 / 0.12% |
| WOMEN | 5817 / 39.34% | 0 / 0.00% | 5817 / 66.75% | 1817 / 51.60% | \$485,537,386 / 52.56% |
| TOTAL | <u>14787 / 100.00%</u> | <u>6073 / 100.00%</u> | <u>8714 / 100.00%</u> | <u>3521 / 100.00%</u> | <u>\$923,764,326 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.