

537 CONSOLIDATED REPORT FOR DEPARTMENT OF STATE HEALTH SERVICES

09-Apr-2015

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$7,275	\$5,825 / 80.07%	\$1,450 / 19.93%	11.20%
BUILDING	\$247,454	\$241,353 / 97.53%	\$6,101 / 2.47%	21.10%
SPECIAL TRADE	\$2,457,485	\$2,171,447 / 88.36%	\$321,119 / 13.07%	32.90%
PROFESSIONAL	\$10,970,319	\$10,511,003 / 95.81%	\$527,855 / 4.81%	23.70%
OTHER SERVICES	\$63,068,862	\$40,982,667 / 64.98%	\$22,137,605 / 35.10%	26.00%
COMMODITY PURCHASING	\$113,942,577	\$105,938,565 / 92.98%	\$8,027,067 / 7.04%	21.10%
	<u>\$190,693,973</u>	<u>\$159,850,861 / 83.83%</u>	<u>\$31,021,199 / 16.27%</u>	

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HEAVY CONSTRUCTION	\$2,519,375,815	\$2,455,863,741 / 97.48%	\$96,948,080 / 3.85%	11.20%
BUILDING	\$747,806,010	\$725,829,761 / 97.06%	\$132,521,062 / 17.72%	21.10%
SPECIAL TRADE	\$274,643,406	\$225,716,398 / 82.19%	\$77,197,814 / 28.11%	32.90%
PROFESSIONAL	\$333,474,964	\$300,748,204 / 90.19%	\$79,631,714 / 23.88%	23.70%
OTHER SERVICES	\$2,143,985,738	\$1,931,776,788 / 90.10%	\$295,453,898 / 13.78%	26.00%
COMMODITY PURCHASING	\$2,150,195,761	\$1,920,771,653 / 89.33%	\$242,011,757 / 11.26%	21.10%
	<u>\$8,169,481,697</u>	<u>\$7,560,706,547 / 92.55%</u>	<u>\$923,764,326 / 11.31%</u>	

\*\* ANALYSIS OF AWARDS FOR DEPARTMENT OF STATE HEALTH SERVICES

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	16 / 7.05%	\$3,772,722 / 12.16%
BLACK	20 / 8.81%	\$912,983 / 2.94%
HISPANIC	51 / 22.47%	\$1,464,906 / 4.72%
NATIVE AMERICAN	4 / 1.76%	\$72,410 / 0.23%
SERVICE-DISABLED VETERAN	2 / 0.88%	\$2,307 / 0.01%
WOMAN	134 / 59.03%	\$24,795,869 / 79.93%
TOTAL	<u>227 / 100.00%</u>	<u>\$31,021,199 / 100.00%</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1114 / 7.53%	726 / 11.95%	388 / 4.45%	245 / 6.96%	\$102,061,713 / 11.05%
BLACK	2945 / 19.92%	1814 / 29.87%	1131 / 12.98%	319 / 9.06%	\$104,924,422 / 11.36%
HISPANIC	4574 / 30.93%	3288 / 54.14%	1286 / 14.76%	1059 / 30.08%	\$222,221,886 / 24.06%
NATIVE AMERICAN	293 / 1.98%	201 / 3.31%	92 / 1.06%	68 / 1.93%	\$7,898,015 / 0.85%
SERVICE-DISABLED VETERAN	44 / 0.30%	44 / 0.72%	0 / 0.00%	13 / 0.37%	\$1,120,902 / 0.12%
WOMEN	5817 / 39.34%	0 / 0.00%	5817 / 66.75%	1817 / 51.60%	\$485,537,386 / 52.56%
TOTAL	<u>14787 / 100.00%</u>	<u>6073 / 100.00%</u>	<u>8714 / 100.00%</u>	<u>3521 / 100.00%</u>	<u>\$923,764,326 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.