

601 CONSOLIDATED REPORT FOR  
TEXAS DEPARTMENT OF TRANSPORTATION

09-Apr-2015

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$2,496,147,162	\$2,434,086,382 / 97.51%	\$95,186,766 / 3.81%	11.20%
BUILDING	\$2,689,578	\$2,221,812 / 82.61%	\$747,725 / 27.80%	21.10%
SPECIAL TRADE	\$8,675,425	\$5,390,366 / 62.13%	\$4,020,107 / 46.34%	32.90%
PROFESSIONAL	\$191,887,531	\$169,992,876 / 88.59%	\$56,454,025 / 29.42%	23.70%
OTHER SERVICES	\$214,415,317	\$177,227,179 / 82.66%	\$37,843,070 / 17.65%	26.00%
COMMODITY PURCHASING	\$79,608,325	\$72,085,211 / 90.55%	\$7,657,686 / 9.62%	21.10%
	<u>\$2,993,423,341</u>	<u>\$2,861,003,828 / 95.58%</u>	<u>\$201,909,380 / 6.75%</u>	

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HEAVY CONSTRUCTION	\$2,519,375,815	\$2,455,863,741 / 97.48%	\$96,948,080 / 3.85%	11.20%
BUILDING	\$747,806,010	\$725,829,761 / 97.06%	\$132,521,062 / 17.72%	21.10%
SPECIAL TRADE	\$274,643,406	\$225,716,398 / 82.19%	\$77,197,814 / 28.11%	32.90%
PROFESSIONAL	\$333,474,964	\$300,748,204 / 90.19%	\$79,631,714 / 23.88%	23.70%
OTHER SERVICES	\$2,143,985,738	\$1,931,776,788 / 90.10%	\$295,453,898 / 13.78%	26.00%
COMMODITY PURCHASING	\$2,150,195,761	\$1,920,771,653 / 89.33%	\$242,011,757 / 11.26%	21.10%
	<u>\$8,169,481,697</u>	<u>\$7,560,706,547 / 92.55%</u>	<u>\$923,764,326 / 11.31%</u>	

\*\* ANALYSIS OF AWARDS FOR  
601 TEXAS DEPARTMENT OF TRANSPORTATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	39 / 5.84%	\$19,294,928 / 9.56%
BLACK	63 / 9.43%	\$17,782,120 / 8.81%
HISPANIC	230 / 34.43%	\$79,775,794 / 39.51%
NATIVE AMERICAN	13 / 1.95%	\$1,084,111 / 0.54%
SERVICE-DISABLED VETERAN	1 / 0.15%	\$19,729 / 0.01%
WOMAN	322 / 48.20%	\$83,952,695 / 41.58%
TOTAL	<u>668 / 100.00%</u>	<u>\$201,909,380 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1114 / 7.53%	726 / 11.95%	388 / 4.45%	245 / 6.96%	\$102,061,713 / 11.05%
BLACK	2945 / 19.92%	1814 / 29.87%	1131 / 12.98%	319 / 9.06%	\$104,924,422 / 11.36%
HISPANIC	4574 / 30.93%	3288 / 54.14%	1286 / 14.76%	1059 / 30.08%	\$222,221,886 / 24.06%
NATIVE AMERICAN	293 / 1.98%	201 / 3.31%	92 / 1.06%	68 / 1.93%	\$7,898,015 / 0.85%
SERVICE-DISABLED VETERAN	44 / 0.30%	44 / 0.72%	0 / 0.00%	13 / 0.37%	\$1,120,902 / 0.12%
WOMEN	5817 / 39.34%	0 / 0.00%	5817 / 66.75%	1817 / 51.60%	\$485,537,386 / 52.56%
TOTAL	<u>14787 / 100.00%</u>	<u>6073 / 100.00%</u>	<u>8714 / 100.00%</u>	<u>3521 / 100.00%</u>	<u>\$923,764,326 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.