

696 CONSOLIDATED REPORT FOR  
TEXAS DEPT OF CRIMINAL JUSTICE

09-Apr-2015

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES   | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS   | ANNUAL PROCUREMENT GOAL % |
|----------------------|----------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$304,191            | \$262,581 / 86.32%             | \$41,610 / 13.68%            | 11.20%                    |
| BUILDING             | \$2,973              | \$2,973 / 100.00%              | \$00 / 0.00%                 | 21.10%                    |
| SPECIAL TRADE        | \$10,708,595         | \$5,157,288 / 48.16%           | \$6,404,084 / 59.80%         | 32.90%                    |
| PROFESSIONAL         | \$7,816,885          | \$7,374,473 / 94.34%           | \$495,735 / 6.34%            | 23.70%                    |
| OTHER SERVICES       | \$28,963,803         | \$27,483,712 / 94.89%          | \$1,497,338 / 5.17%          | 26.00%                    |
| COMMODITY PURCHASING | \$71,620,153         | \$62,368,532 / 87.08%          | \$9,487,858 / 13.25%         | 21.10%                    |
|                      | <u>\$119,416,601</u> | <u>\$102,649,561 / 85.96%</u>  | <u>\$17,926,627 / 15.01%</u> |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                        |                                 |                               |        |
|----------------------|------------------------|---------------------------------|-------------------------------|--------|
| HEAVY CONSTRUCTION   | \$2,519,375,815        | \$2,455,863,741 / 97.48%        | \$96,948,080 / 3.85%          | 11.20% |
| BUILDING             | \$747,806,010          | \$725,829,761 / 97.06%          | \$132,521,062 / 17.72%        | 21.10% |
| SPECIAL TRADE        | \$274,643,406          | \$225,716,398 / 82.19%          | \$77,197,814 / 28.11%         | 32.90% |
| PROFESSIONAL         | \$333,474,964          | \$300,748,204 / 90.19%          | \$79,631,714 / 23.88%         | 23.70% |
| OTHER SERVICES       | \$2,143,985,738        | \$1,931,776,788 / 90.10%        | \$295,453,898 / 13.78%        | 26.00% |
| COMMODITY PURCHASING | \$2,150,195,761        | \$1,920,771,653 / 89.33%        | \$242,011,757 / 11.26%        | 21.10% |
|                      | <u>\$8,169,481,697</u> | <u>\$7,560,706,547 / 92.55%</u> | <u>\$923,764,326 / 11.31%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
696 TEXAS DEPT OF CRIMINAL JUSTICE

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 10 / 4.22%                                 | \$1,382,518 / 7.71%                       |
| BLACK                              | 13 / 5.49%                                 | \$3,446,019 / 19.22%                      |
| HISPANIC                           | 46 / 19.41%                                | \$1,527,162 / 8.52%                       |
| NATIVE AMERICAN                    | 6 / 2.53%                                  | \$65,462 / 0.37%                          |
| SERVICE-DISABLED VETERAN           | 3 / 1.27%                                  | \$6,785 / 0.04%                           |
| WOMAN                              | 159 / 67.09%                               | \$11,498,679 / 64.14%                     |
| TOTAL                              | <u>237 / 100.00%</u>                       | <u>\$17,926,627 / 100.00%</u>             |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1114 / 7.53%                         | 726 / 11.95%          | 388 / 4.45%           | 245 / 6.96%                                | \$102,061,713 / 11.05%                    |
| BLACK                    | 2945 / 19.92%                        | 1814 / 29.87%         | 1131 / 12.98%         | 319 / 9.06%                                | \$104,924,422 / 11.36%                    |
| HISPANIC                 | 4574 / 30.93%                        | 3288 / 54.14%         | 1286 / 14.76%         | 1059 / 30.08%                              | \$222,221,886 / 24.06%                    |
| NATIVE AMERICAN          | 293 / 1.98%                          | 201 / 3.31%           | 92 / 1.06%            | 68 / 1.93%                                 | \$7,898,015 / 0.85%                       |
| SERVICE-DISABLED VETERAN | 44 / 0.30%                           | 44 / 0.72%            | 0 / 0.00%             | 13 / 0.37%                                 | \$1,120,902 / 0.12%                       |
| WOMEN                    | 5817 / 39.34%                        | 0 / 0.00%             | 5817 / 66.75%         | 1817 / 51.60%                              | \$485,537,386 / 52.56%                    |
| TOTAL                    | <u>14787 / 100.00%</u>               | <u>6073 / 100.00%</u> | <u>8714 / 100.00%</u> | <u>3521 / 100.00%</u>                      | <u>\$923,764,326 / 100.00%</u>            |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.