

802 CONSOLIDATED REPORT FOR
PARKS AND WILDLIFE DEPARTMENT

09-Apr-2015

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,363,239	\$2,419,345 / 71.93%	\$1,124,954 / 33.45%	11.20%
BUILDING	\$3,456,223	\$2,261,385 / 65.43%	\$1,194,838 / 34.57%	21.10%
SPECIAL TRADE	\$2,784,429	\$1,629,222 / 58.51%	\$1,264,543 / 45.41%	32.90%
PROFESSIONAL	\$232,487	\$220,748 / 94.95%	\$58,069 / 24.98%	23.70%
OTHER SERVICES	\$10,867,159	\$9,884,998 / 90.96%	\$1,117,811 / 10.29%	26.00%
COMMODITY PURCHASING	\$16,849,723	\$14,941,846 / 88.68%	\$2,542,638 / 15.09%	21.10%
	<u>\$37,553,263</u>	<u>\$31,357,546 / 83.50%</u>	<u>\$7,302,856 / 19.45%</u>	

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HEAVY CONSTRUCTION	\$2,519,375,815	\$2,455,863,741 / 97.48%	\$96,948,080 / 3.85%	11.20%
BUILDING	\$747,806,010	\$725,829,761 / 97.06%	\$132,521,062 / 17.72%	21.10%
SPECIAL TRADE	\$274,643,406	\$225,716,398 / 82.19%	\$77,197,814 / 28.11%	32.90%
PROFESSIONAL	\$333,474,964	\$300,748,204 / 90.19%	\$79,631,714 / 23.88%	23.70%
OTHER SERVICES	\$2,143,985,738	\$1,931,776,788 / 90.10%	\$295,453,898 / 13.78%	26.00%
COMMODITY PURCHASING	\$2,150,195,761	\$1,920,771,653 / 89.33%	\$242,011,757 / 11.26%	21.10%
	<u>\$8,169,481,697</u>	<u>\$7,560,706,547 / 92.55%</u>	<u>\$923,764,326 / 11.31%</u>	

** ANALYSIS OF AWARDS FOR
802 PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	16 / 4.38%	\$308,778 / 4.23%
BLACK	26 / 7.12%	\$460,039 / 6.30%
HISPANIC	95 / 26.03%	\$1,434,779 / 19.65%
NATIVE AMERICAN	5 / 1.37%	\$92,283 / 1.26%
SERVICE-DISABLED VETERAN	2 / 0.55%	\$16,182 / 0.22%
WOMAN	221 / 60.55%	\$4,990,792 / 68.34%
TOTAL	<u>365 / 100.00%</u>	<u>\$7,302,856 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1114 / 7.53%	726 / 11.95%	388 / 4.45%	245 / 6.96%	\$102,061,713 / 11.05%
BLACK	2945 / 19.92%	1814 / 29.87%	1131 / 12.98%	319 / 9.06%	\$104,924,422 / 11.36%
HISPANIC	4574 / 30.93%	3288 / 54.14%	1286 / 14.76%	1059 / 30.08%	\$222,221,886 / 24.06%
NATIVE AMERICAN	293 / 1.98%	201 / 3.31%	92 / 1.06%	68 / 1.93%	\$7,898,015 / 0.85%
SERVICE-DISABLED VETERAN	44 / 0.30%	44 / 0.72%	0 / 0.00%	13 / 0.37%	\$1,120,902 / 0.12%
WOMEN	5817 / 39.34%	0 / 0.00%	5817 / 66.75%	1817 / 51.60%	\$485,537,386 / 52.56%
TOTAL	<u>14787 / 100.00%</u>	<u>6073 / 100.00%</u>	<u>8714 / 100.00%</u>	<u>3521 / 100.00%</u>	<u>\$923,764,326 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 14730.

SUCH AS, 1114 (7.53%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 726 (11.95%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 388 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 245 (6.96%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$102,061,713.00 (11.05%) OF THE TOTAL DOLLARS AWARDED TO HUBS.