

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR
 SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Building Construction Unadjusted Goal is 21.1%								
721	\$12,744							
729	\$52,871							
743	\$18,864	\$18,864/100.0%	\$18,864/100.0%					
753	\$2,383,214	\$534,321/22.42%			\$534,321/22.42%			
755	\$246							
785	\$6,124							
Total	\$2,474,064	\$553,185/22.36%	\$18,864/0.76%		\$534,321/21.60%			
Special Trade Unadjusted Goal is 32.9%								
711	\$157,629							
714	\$7,025							
715	\$45,680							
721	\$125,006	\$977/0.78%			\$977/0.78%			
723	\$2,250,737	\$407,222/18.09%	\$249,260/11.07%		\$153,069/6.80%	\$4,893/0.22%		
743	\$44,532	\$44,532/100.0%	\$44,532/100.0%					
753	\$510,738	\$255,942/50.11%			\$209,982/41.11%		\$45,961/9.00%	
755	\$192,036							
785	\$28,368							
Total	\$3,361,751	\$708,673/21.08%	\$293,792/8.74%		\$364,028/10.83%	\$4,893/0.15%	\$45,961/1.37%	
Professional Services Unadjusted Goal is 23.7%								
721	\$38,947	\$35,200/90.38%				\$35,200/90.38%		
723	\$2,324,136	\$66,887/2.88%				\$66,887/2.88%		
743	\$576							
785	\$233,808	\$416/0.18%		\$416/0.18%				
Total	\$2,597,467	\$102,503/3.95%		\$416/0.02%		\$102,087/3.93%		

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Other Services Unadjusted Goal is 26%								
459	\$2,792	\$2,792/100.00%			\$2,792/100.00%			
551	\$29,830							
555	\$40,038	\$4,099/10.24%		\$1,294/3.23%	\$2,805/7.01%			
556	\$248,088	\$103,986/41.91%		\$6,733/2.71%	\$97,252/39.20%			
557	\$1,200							
711	\$122,842	\$10,579/8.61%			\$10,579/8.61%			
714	\$72,979	\$100/0.14%		\$100/0.14%				
715	\$144,437	\$83,975/58.14%			\$83,975/58.14%			
716	\$1,012							
718	\$12							
721	\$1,143,275	\$543,650/47.55%		\$14/0.00%	\$127,274/11.13%	\$416,362/36.42%		
723	\$10,316,901	\$530,889 /5.15%		\$9,909/0.10%	\$517,552/5.02%	\$3,428/0.03%		
727	\$25,180	\$11,546/45.85%			\$11,546/45.85%			
729	\$114,182							
743	\$1,715	\$53/3.11%		\$53/3.11%				
749	\$88							
750	\$167,892							
753	\$256,626							
755	\$162,990	\$719/0.44%		\$719/0.44%				
785	\$929,791	\$113,984/12.26%		\$400/0.04%		\$113,585/12.22%		
Total	\$13,781,869	\$1,406,372/10.20%		\$19,222/0.14%	\$853,775/6.19%	\$533,375/3.87%		
Commodity Purchasing Unadjusted Goal is 21.1%								
459	\$21,611	\$21,611/100.00%			\$17,617/81.52%	\$3,995/18.48%		
555	\$801,784	\$238,277/29.72%		\$202,296/25.23%	\$35,981/4.49%			
556	\$1,247,209	\$488,236/39.15%		\$94,787/7.60%	\$393,448/31.55%			
557	\$17,175	\$14,540/84.65%			\$14,540/84.65%			
710	\$140,006	\$17,549/12.53%		\$17,549/12.53%				
711	\$3,841,125							
714	\$361,355	\$134,793/37.30%		\$106/0.03%	\$134,687/37.27%			
715	\$65,612	\$8,760/13.35%			\$8,760/13.35%			
716	\$38,720							
718	\$12,085							
721	\$5,348,076	\$2,568,519/48.03%		\$259,800/4.86%	\$1,583,268/29.60%	\$725,451/13.56%		
723	\$34,981,112	\$1,826,799/5.22%	\$85,926/0.25%	\$425,126/1.22%	\$975,558/2.79%	\$340,190/0.97%		
727	\$171,452	\$135,504/79.03%		\$1,014/0.59%	\$134,491/78.44%			
729	\$4,413,858	\$21,534/0.49%			\$21,534/0.49%			
732	\$59,308	\$59,308/100.00%		\$59,308/100.00%				
743	\$265,512	\$230,011/86.63%		\$226,215/85.20%	\$3,796/1.43%			
749	\$2,337	\$142/6.09%			\$142/6.09%			
750	\$152,323	\$18,329/12.03%			\$11,885/7.80%	\$6,444/4.23%		
753	\$1,352,212	\$544,596/40.27%			\$544,596/40.27%			
755	\$788,984	\$123,088/15.60%		\$6,136/0.78%	\$2,827/0.36%	\$114,125/14.46%		
785	\$8,727,735	\$115,879/1.33%		\$63,857/0.73%		\$52,022/0.60%		
Total	\$62,809,592	\$6,567,474/10.46%	\$85,926/0.14%	\$1,356,193/2.16%	\$3,883,128/6.18%	\$1,242,227/1.98%		