

**FISCAL YEAR 2015 SEMI-ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	401	Texas Military Department	\$ 22,693,875.54	\$ 10,891,387.38	47.99%
2	313	Department of Information Resources	\$ 14,254,689.69	\$ 5,737,446.43	40.25%
3	715	Prairie View A&M University	\$ 17,253,464.28	\$ 6,346,062.03	36.78%
4	736	University of Texas – Pan American	\$ 20,415,586.73	\$ 7,431,638.68	36.40%
5	712	Texas A&M Engineering Experiment Station	\$ 11,897,669.04	\$ 4,270,866.54	35.90%
6	759	University of Houston – Clear Lake	\$ 5,957,290.16	\$ 1,930,198.62	32.40%
7	304	Comptroller of Public Accounts	\$ 38,254,847.78	\$ 11,979,711.83	31.32%
8	732	Texas A&M University – Kingsville	\$ 13,931,944.48	\$ 4,346,513.13	31.20%
9	765	University of Houston – Victoria	\$ 6,430,315.38	\$ 1,961,436.85	30.50%
10	582	Texas Commission on Environmental Quality	\$ 36,913,462.07	\$ 10,995,165.86	29.79%
11	320	Texas Workforce Commission	\$ 13,187,440.97	\$ 3,820,820.13	28.97%
12	750	University of Texas at Tyler	\$ 12,749,633.83	\$ 3,641,204.80	28.56%
13	716	Texas A&M Engineering Extension Service	\$ 6,089,355.78	\$ 1,448,476.93	23.79%
14	327	Employees Retirement System of Texas	\$ 10,879,555.29	\$ 2,577,448.97	23.69%
15	530	Department of Family and Protective Services	\$ 32,441,632.61	\$ 7,640,365.50	23.55%
16	302	Attorney General	\$ 31,059,460.61	\$ 7,236,994.12	23.30%
17	753	Sam Houston State University	\$ 32,339,581.37	\$ 7,373,268.15	22.80%
18	711	Texas A&M University (Main University)	\$ 131,785,164.24	\$ 29,918,885.48	22.70%
19	751	Texas A&M University – Commerce	\$ 14,559,755.12	\$ 3,303,564.90	22.69%
20	733	Texas Tech University	\$ 78,491,395.96	\$ 16,956,384.38	21.60%
21	739	Texas Tech University Health Sciences Center	\$ 55,253,342.20	\$ 11,847,482.87	21.44%
22	644	Texas Juvenile Justice Department	\$ 5,651,636.25	\$ 1,144,134.20	20.24%
23	538	Department of Assistive and Rehabilitative Services	\$ 10,713,450.82	\$ 2,148,981.02	20.06%
24	576	Texas A&M Forest Service	\$ 5,966,355.00	\$ 1,178,739.38	19.76%
25	720	University of Texas System	\$ 339,528,036.40	\$ 67,051,204.35	19.75%