

FISCAL YEAR 2015 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	300	Office of the Governor – Fiscal	\$ 20,000,108.76	\$ 118,670.17	0.59%
2	542	Cancer Prevention and Research Institute of Texas	\$ 5,151,889.57	\$ 169,236.95	3.28%
3	902	Comptroller – State Fiscal	\$ 8,689,829.79	\$ 347,194.37	4.00%
4	506	University of Texas M. D. Anderson Cancer Center	\$ 650,917,843.35	\$ 26,244,841.88	4.03%
5	305	General Land Office	\$ 152,211,574.27	\$ 6,145,681.84	4.04%
6	785	University of Texas Health Science Center at Tyler	\$ 29,314,208.43	\$ 1,276,405.80	4.35%
7	551	Department of Agriculture	\$ 5,102,881.54	\$ 312,003.46	6.11%
8	455	Railroad Commission of Texas	\$ 15,013,029.49	\$ 966,381.84	6.44%
9	601	Texas Department of Transportation	\$ 2,993,423,341.31	\$ 201,909,380.96	6.75%
10	709	Texas A&M University System Health Science Center	\$ 53,488,499.20	\$ 4,084,973.31	7.64%
11	809	State Preservation Board	\$ 6,661,510.84	\$ 516,812.54	7.76%
12	723	University of Texas Medical Branch at Galveston	\$ 184,749,115.85	\$ 15,858,914.81	8.58%
13	755	Stephen F. Austin State University	\$ 21,155,994.07	\$ 1,859,395.08	8.79%
14	719	Texas State Technical College System	\$ 17,575,679.70	\$ 1,610,604.88	9.16%
15	808	Texas Historical Commission	\$ 6,357,385.26	\$ 587,513.86	9.24%
16	737	Angelo State University	\$ 12,792,903.27	\$ 1,245,545.39	9.74%
17	734	Lamar University	\$ 16,585,009.24	\$ 1,616,992.89	9.75%
18	718	Texas A&M University at Galveston	\$ 6,085,850.27	\$ 593,737.86	9.76%
19	454	Texas Department of Insurance	\$ 5,366,971.10	\$ 560,897.11	10.45%
20	745	University of Texas Health Science Center at San Antonio	\$ 45,484,475.48	\$ 4,767,294.27	10.48%
21	742	University of Texas of the Permian Basin	\$ 7,411,504.25	\$ 781,054.03	10.54%
22	757	West Texas A&M University	\$ 15,182,003.40	\$ 1,792,253.05	11.81%
23	769	University of North Texas System	\$ 11,615,996.07	\$ 1,372,131.18	11.81%
24	405	Department of Public Safety	\$ 105,953,435.29	\$ 12,846,187.17	12.12%
25	729	University of Texas Southwestern Medical Center	\$ 369,021,854.10	\$ 47,476,063.18	12.87%