

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

08-Nov-2016

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 55,025,404 /0.29 %	\$ 277,287 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 2,687 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 105,704,238 /0.56 %	\$ 4,341,998 /0.20 %
Other Services	7211	AWARDS	\$ 6,634,160 /0.04 %	\$ 799,275 /0.04 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 397,303 /0.00 %	\$ 5,412 /0.00 %
Other Services	7218	PUBLICATIONS	\$ 9,205,391 /0.05 %	\$ 670,853 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 350,418 /0.00 %	\$ 74,910 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 99,392,750 /0.53 %	\$ 7,174,044 /0.34 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 56,796,815 /0.30 %	\$ 9,108,219 /0.43 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 37,635,394 /0.20 %	\$ 2,852,789 /0.13 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 47,716,055 /0.25 %	\$ 4,022,168 /0.19 %
Professional Services	7248	MEDICAL SERVICES	\$ 109,525,994 /0.58 %	\$ 2,006,801 /0.09 %
Other Services	7249	VETERINARY SERVICES	\$ 1,456,510 /0.01 %	\$ 2,087 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,485,827,027 /7.86 %	\$ 170,231,029 /7.97 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 5,083,643 /0.03 %	\$ 19,094 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 670,180,402 /3.55 %	\$ 181,123,581 /8.48 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 246,613 /0.00 %	\$ 0
Other Services	7258	LEGAL SERVICES	\$ 35,645,969 /0.19 %	\$ 1,080,416 /0.05 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 28,019 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 306,465,029 /1.62 %	\$ 70,566,230 /3.30 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 4,389,885 /0.02 %	\$ 220 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 325,130,865 /1.72 %	\$ 118,339,434 /5.54 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 49,429,020 /0.26 %	\$ 9,885,463 /0.46 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 605,569,477 /3.20 %	\$ 46,372,449 /2.17 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 26,651,210 /0.14 %	\$ 5,188,129 /0.24 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$ 13,532,483 /0.07 %	\$ 1,003,022 /0.05 %
Other Services	7273	REPRODUCTION PRINTING SERV	\$ 72,931,593 /0.39 %	\$ 9,519,649 /0.45 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 140,085,242 /0.74 %	\$ 5,633,351 /0.26 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 405,925,709 /2.15 %	\$ 123,548,221 /5.79 %
Other Services	7276	COMMUNICATION SERVICES	\$ 123,719,217 /0.65 %	\$ 2,650,597 /0.12 %
Other Services	7277	CLEANING SERVICES	\$ 88,867,729 /0.47 %	\$ 13,707,781 /0.64 %
Other Services	7281	ADVERTISING SERVICES	\$ 185,127,059 /0.98 %	\$ 52,196,030 /2.44 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 17,369,464 /0.09 %	\$ 1,116,203 /0.05 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 33,857,625 /0.18 %	\$ 6,655,794 /0.31 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 903,982,940 /4.78 %	\$ 104,012,833 /4.87 %
Commodity Purchasing	7300	CONSUMABLES	\$ 364,316,266 /1.93 %	\$ 96,247,452 /4.51 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 64,172,368 /0.34 %	\$ 7,223,930 /0.34 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,728,082 /0.01 %	\$ 12,857 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 11,830,219 /0.06 %	\$ 6,069,628 /0.28 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 111,192,700 /0.59 %	\$ 3,068,102 /0.14 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,466,991,249 /7.76 %	\$ 37,726,887 /1.77 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 52,461,658 /0.28 %	\$ 1,935,236 /0.09 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 131,539,450 /0.70 %	\$ 1,440,136 /0.07 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 8,054,285 /0.04 %	\$ 592,118 /0.03 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 18,747,586 /0.10 %	\$ 118,530 /0.01 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 49,605,621 /0.26 %	\$ 1,962,305 /0.09 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 362,990,109 /1.92 %	\$ 17,986,122 /0.84 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 98,048,892 /0.52 %	\$ 8,377,845 /0.39 %
Commodity Purchasing	7331	PLANTS	\$ 3,001,165 /0.02 %	\$ 301,643 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 8,852,887 /0.05 %	\$ 1,445,923 /0.07 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 282,701,835 /1.50 %	\$ 76,778,500 /3.60 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 29,068,264 /0.15 %	\$ 12,194,917 /0.57 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 33,382,287 /0.18 %	\$ 9,258,093 /0.43 %

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

08-Nov-2016

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 1,662,229 /0.01 %	\$ 0
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 85,029,953 /0.45 %	\$ 16,136,474 /0.76 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 19,796,924 /0.10 %	\$ 5,115,236 /0.24 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,687,724,013 /8.93 %	\$ 296,740,202 /13.90 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 207,973,479 /1.10 %	\$ 48,268,533 /2.26 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 3,230,164 /0.02 %	\$ 1,959 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 42,417,003 /0.22 %	\$ 3,139,715 /0.15 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 5,750,454,761 /30.43 %	\$ 241,951,479 /11.33 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 2,512,422 /0.01 %	\$ 39,166 /0.00 %
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 121,447 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 4,956,790 /0.03 %	\$ 35,613 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 9,352,098 /0.05 %	\$ 1,072,722 /0.05 %
Building Construction	7357	INFRASTRUCT./PRESERV. COSTS CAP.	-\$ 449	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 446,789 /0.00 %	\$ 0
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 4,350,544 /0.02 %	\$ 750,113 /0.04 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 1,560,218 /0.01 %	\$ 457,826 /0.02 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 151,528,079 /0.80 %	\$ 9,951,156 /0.47 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 34,662,171 /0.18 %	\$ 1,268,305 /0.06 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 30,027,971 /0.16 %	\$ 138,504 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 103,656,576 /0.55 %	\$ 1,165,632 /0.05 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 457,179,983 /2.42 %	\$ 47,722,887 /2.23 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 38,434,750 /0.20 %	\$ 5,996,579 /0.28 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 543,048 /0.00 %	\$ 14,548 /0.00 %
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 14,441,267 /0.08 %	\$ 36,925 /0.00 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 39,619,624 /0.21 %	\$ 20,042,782 /0.94 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 90,200,973 /0.48 %	\$ 65,067,731 /3.05 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 126,238,637 /0.67 %	\$ 38,185,005 /1.79 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 144,979,729 /0.77 %	\$ 36,239,598 /1.70 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 15,563,012 /0.08 %	\$ 184,290 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,514,289 /0.01 %	\$ 2,639,959 /0.12 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 473,311 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 238,095,286 /1.26 %	\$ 11,118,011 /0.52 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 54,957,645 /0.29 %	\$ 1,770,737 /0.08 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 46,030,419 /0.24 %	\$ 8,040,352 /0.38 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 119,930,443 /0.63 %	\$ 3,021,776 /0.14 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 35,320,375 /0.19 %	\$ 12,080,804 /0.57 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 26,089,411 /0.14 %	\$ 4,959,452 /0.23 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 9,528,494 /0.05 %	\$ 1,031,361 /0.05 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 2,507,462 /0.01 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 520,273 /0.00 %	\$ 120 /0.00 %
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 8,725,323 /0.05 %	\$ 1,394,538 /0.07 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 16,185,308 /0.09 %	\$ 2,646,450 /0.12 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 24,803,286 /0.13 %	\$ 891,610 /0.04 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 47,857,282 /0.25 %	\$ 729,934 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 16,397,999 /0.09 %	\$ 5,653,442 /0.26 %
Commodity Purchasing	7519	INFRASTRUCT. TELECOMM EQUIP- CAP LEASE	\$ 137,277 /0.00 %	\$ 130,327 /0.01 %
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 2,781,234 /0.01 %	\$ 1,503,685 /0.07 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 2,131,416 /0.01 %	\$ 697,146 /0.03 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 2,202,309 /0.01 %	\$ 27,393 /0.00 %
Other Services	7526	WASTE DISPOSAL	\$ 44,115,374 /0.23 %	\$ 530,954 /0.02 %
TOTAL OF ALL OBJECT CODES			\$ 18,898,542,734 (100%)	\$ 2,135,516,671 (100%)