

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2016
 SECTION V - STATEWIDE GROUP PURCHASING

AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT /%	BLACK AMOUNT /%	HISPANIC AMOUNT /%	WOMAN AMOUNT /%	ASIAN PACIFIC AMOUNT /%	NATIVE AMERICAN AMOUNT /%	SERVICE-DISABLED VETERAN AMOUNT /%
Heavy Construction Unadjusted Goal is 11.2%								
556	\$ 20,104	\$ 20,104 /100.00			\$ 20,104 /100.00			
Totals:	\$ 20,104	\$ 20,104 /100.00			\$ 20,104 /100.00			
Building Construction Unadjusted Goal is 21.1%								
556	\$ 316,629	\$ 275,163/86.90 %			\$ 275,163/86.90 %			
753	\$ 8,002,667	\$ 3,304,284/41.29 %		\$ 10,500 /0.13 %	\$ 2,879,231/35.98 %	\$ 414,553 /5.18 %		
755	\$ 40,921	\$ 1,901 /4.65 %						\$ 1,901 /4.65 %
Totals:	\$ 8,360,217	\$ 3,581,349/42.84 %		\$ 10,500 /0.13 %	\$ 3,154,394/37.73 %	\$ 414,553 /4.96 %		\$ 1,901 /0.02 %
Special Trade Unadjusted Goal is 32.9%								
556	\$ 48,347	\$ 48,347 /100.00			\$ 48,347 /100.00			
715	\$ 756,036							
721	\$ 1,588,056	\$ 143,400 /9.03 %		\$ 83,076 /5.23 %	\$ 29,300 /1.85 %		\$ 31,025 /1.95 %	
723	\$ 15,160,295	\$ 1,469,806 /9.70 %	\$ 747,100 /4.93 %		\$ 722,706 /4.77 %			
750	\$ 15,815							
753	\$ 663,738	\$ 438,997/66.14 %			\$ 438,997/66.14 %			
755	\$ 1,249,727	\$ 87,583 /7.01 %		\$ 87,583 /7.01 %				
785	\$ 286,178	\$ 159 /0.06 %			\$ 159 /0.06 %			
Totals:	\$ 19,768,193	\$ 2,188,291/11.07 %	\$ 747,100 /3.78 %	\$ 170,658 /0.86 %	\$ 1,239,508 /6.27 %		\$ 31,025 /0.16 %	
Professional Services Unadjusted Goal is 23.7%								
556	\$ 38,500	\$ 38,500 /100.00			\$ 38,500 /100.00			
721	\$ 12,613	\$ 2,170/17.21 %		\$ 2,170/17.21 %				
723	\$ 3,687,326	\$ 43,363 /1.18 %				\$ 43,363 /1.18 %		
785	\$ 555,237							
Totals:	\$ 4,293,676	\$ 84,033 /1.96 %		\$ 2,170 /0.05 %	\$ 38,500 /0.90 %	\$ 43,363 /1.01 %		
Other Services Unadjusted Goal is 26%								
555	\$ 51,609	\$ 1,706 /3.31 %			\$ 1,706 /3.31 %			
556	\$ 238,552							
557	\$ 1,800							
601	\$ 15,539,235	\$ 2,818,306/18.14 %	\$ 40,300 /0.26 %	\$ 745,524 /4.80 %	\$ 1,340,922 /8.63 %	\$ 546,311 /3.52 %	\$ 145,250 /0.93 %	
711	\$ 243,340							
715	\$ 541,825	\$ 17,655 /3.26 %			\$ 17,655 /3.26 %			
716	\$ 12,459							
721	\$ 1,245,337	\$ 562,422/45.16 %		\$ 8,570 /0.69 %	\$ 91,431 /7.34 %	\$ 455,584 /36.58 %	\$ 6,838 /0.55 %	
723	\$ 15,888,326	\$ 179,527 /1.13 %	\$ 18,500 /0.12 %	\$ 5,400 /0.03 %	\$ 155,627 /0.98 %			
727	\$ 56,490	\$ 33,777/59.79 %			\$ 33,777/59.79 %			
729	\$ 699,618							
734	\$ 197,902							
749	\$ 973							
750	\$ 40,934	\$ 2,690 /6.57 %			\$ 2,690 /6.57 %			
753	\$ 153,881	\$ 42,328/27.51 %			\$ 42,328/27.51 %			
755	\$ 191,539	\$ 25,713/13.42 %		\$ 5,435 /2.84 %	\$ 12,672 /6.62 %	\$ 7,606 /3.97 %		
785	\$ 2,090,419	\$ 336,883/16.12 %		\$ 871 /0.04 %	\$ 8,245 /0.39 %	\$ 327,767 /15.68 %		
Totals:	\$ 37,194,238	\$ 4,021,008/10.81 %	\$ 58,800 /0.16 %	\$ 765,799 /2.06 %	\$ 1,707,053 /4.59 %	\$ 1,337,268 /3.60 %	\$ 152,087 /0.41 %	

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08-Nov-2016

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Commodity Purchasing Unadjusted Goal is 21.1%								
555	\$ 659,551	\$ 204,774/31.05 %		\$ 2,281 /0.35 %	\$ 202,493/30.70 %			
556	\$ 1,871,536	\$ 567,338/30.31 %			\$ 567,338/30.31 %			
557	\$ 451,143	\$ 405,253/89.83 %		\$ 10,242 /2.27 %	\$ 395,011/87.56 %			
710	\$ 4,292,171	\$ 4,292,171 /100.00 %	\$ 69,780 /1.63 %		\$ 4,222,391/98.37 %			
711	\$ 2,655,200	\$ 15,675 /0.59 %			\$ 15,675 /0.59 %			
715	\$ 3,656,719	\$ 191,150 /5.23 %		\$ 5,923 /0.16 %	\$ 185,227 /5.07 %			
716	\$ 390,176	\$ 101,232/25.95 %		\$ 1,352 /0.35 %	\$ 99,880/25.60 %			
718	\$ 234,732	\$ 11,501 /4.90 %			\$ 11,501 /4.90 %			
721	\$ 10,986,540	\$ 2,792,534/25.42 %		\$ 1,747,177/15.90 %	\$ 648,510 /5.90 %	\$ 396,846 /3.61 %		
723	\$ 27,333,337	\$ 2,437,696 /8.92 %	\$ 204,230 /0.75 %	\$ 758,467 /2.77 %	\$ 998,033 /3.65 %	\$ 476,966 /1.74 %		
727	\$ 698,176	\$ 394,663/56.53 %		\$ 172,634/24.73 %	\$ 222,029/31.80 %			
729	\$ 2,346,306	\$ 27,902 /1.19 %			\$ 27,902 /1.19 %			
732	\$ 810,387	\$ 538,786/66.48 %	\$ 531,451/65.58 %		\$ 7,335 /0.91 %			
734	\$ 877,602	\$ 329,616/37.56 %	\$ 329,616/37.56 %					
749	\$ 263,710	\$ 200,636/76.08 %		\$ 67,625/25.64 %	\$ 133,011/50.44 %			
750	\$ 280,804	\$ 27,658 /9.85 %			\$ 22,383 /7.97 %	\$ 5,275 /1.88 %		
753	\$ 541,426	\$ 127,558/23.56 %		\$ 10,109 /1.87 %	\$ 117,449/21.69 %			
755	\$ 1,636,958	\$ 125,957 /7.69 %			\$ 30,332 /1.85 %	\$ 95,625 /5.84 %		
785	\$ 9,427,841	\$ 1,974,949/20.95 %		\$ 117,246 /1.24 %	\$ 526,652 /5.59 %	\$ 1,331,051 /14.12 %		
Totals:	\$ 69,414,316	\$ 14,767,049/21.27 %	\$ 1,135,077 /1.64 %	\$ 2,893,056 /4.17 %	\$ 8,433,154/12.15 %	\$ 2,305,763 /3.32 %		