



**SUPPLEMENTAL SUMMARY FOR THE FY 2017 ANNUAL HUB REPORT
AGENCY 723**

This supplement to our Annual (09/1/16 through 8/31/17) Historically Underutilized Business Report for Fiscal Year 2017 has been prepared to provide a broader, more comprehensive representation of UTMB challenges and accomplishments, which are not recognized in TPASS's reporting format.

As previously identified, UTMB is a Hospital providing multi-categorical health care services which must continue to contract for goods and services in specific categories for which there are no HUB supply sources. In addition, UTMB is a managed-care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 110,768,479.82
Blood:	\$ 1,365,767.09
Organs:	\$ 4,711,513.80
Medical Services:	\$ 11,419,871.86
TOTAL NON-HUB CAPACITY:	<u>\$ 128,265,632.57</u>

Utilizing the information provided above as well as including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2017 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY								
ANNUAL FY 17 TOTALS	American Indian	Asian American	Black American	Woman	Hispanic American	Disabled Veteran	HUB Subcontracts	HUB Total
All Categories	\$ -	\$ 957,535.79	\$ 1,373,608.94	\$ 4,808,018.18	\$ 15,876,273.56	\$457,900.81	\$ 4,502,325.72	\$ 27,975,663.00
Special Trade Construction	\$ -	\$ 17,627.00	\$ 428,210.36	\$ 1,156,953.91	\$ 6,549,492.66	\$ 1,857.54	\$ 3,120,675.53	\$ 11,274,817.00
Professional Services	\$ -	\$ 98,224.01	\$ 200.00	\$ 327,163.38	\$ 3,100.00	\$455,735.00	\$ 202,667.90	\$ 1,087,090.29
Other Services	\$ -	\$ 32,700.47	\$ 550,005.65	\$ 397,458.25	\$ 842,444.25	\$ 308.27	\$ 841,191.31	\$ 2,664,108.20
Commodities	\$ -	\$ 808,984.31	\$ 395,192.93	\$ 2,926,442.64	\$ 8,481,236.65		\$ 337,790.98	\$ 12,949,647.51

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
ANNUAL FY 17 TOTALS	HUB Total + Subcontracts	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 27,975,663.00	\$ 460,731,190.53	6.07%	\$ 128,265,632.57	7.06%
Special Trade Construction	\$ 11,274,817.00	\$ 42,469,575.86	26.55%		19.20%
Professional Services	\$ 1,087,090.29	\$ 49,945,205.37	2.18%	\$ 11,419,871.86	2.30%
Other Services	\$ 2,664,108.20	\$ 89,810,036.44	2.97%		2.03%
Commodities	\$ 12,949,647.51	\$ 278,506,372.86	4.65%	\$ 116,845,760.71	7.80%

Respectfully submitted,

Frank Reighard
Associate Vice President for Supply Chain Management

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