



**SUPPLEMENTAL SUMMARY FOR THE FY 2017 SEMI-ANNUAL HUB REPORT
AGENCY 723**

This supplement to our Semi-Annual (09/1/16 through 2/28/17) Historically Underutilized Business Report for Fiscal Year 2017 has been prepared to provide a broader more comprehensive representation of UTMB challenges, and accomplishments, which, currently, are not recognized in TPASS's reporting format.

As previously identified, UTMB, as an academic medical center providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB source does not exist. During this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$56,300,137.70
Blood:	\$ 960,664.10
Organs:	\$ 2,031,736.38
Medical Services:	<u>\$ 5,409,011.83</u>
TOTAL NON HUB CAPACITY:	\$64,701,550.01

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Annual FY 2017 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

HUB EXPENDITURES BY CATEGORY								
SEMI-ANNUAL FY 17 TOTALS	American Indian	Asian American	Black American	Woman	Hispanic American	Disabled Veteran	HUB Total	HUB Subcontracts
All Categories	\$ -	\$ 358,328.56	\$ 476,728.04	\$ 2,382,020.23	\$ 8,116,922.89	\$ 80,235.81	\$ 11,414,235.53	\$ 1,746,090.02
Special Trade Construction	\$ -	\$ 1,311.50	\$ 199,923.54	\$ 473,993.89	\$ 4,244,843.15	\$ 1,857.54	\$ 4,921,929.62	\$ 1,426,507.13
Professional Services	\$ -	\$ 5,509.32	\$ 200.00	\$ 185,986.47	\$ 3,100.00	\$ 78,070.00	\$ 272,865.79	\$ -
Other Services	\$ -	\$ 14,560.00	\$ 225,257.71	\$ 230,613.10	\$ 318,236.47	\$ 308.27	\$ 788,975.55	\$ 229,869.06
Commodities	\$ -	\$ 336,947.74	\$ 51,346.79	\$ 1,491,426.77	\$ 3,550,743.27	\$ -	\$ 5,430,464.57	\$ 89,713.83

HUB EXPENDITURE TOTALS & ADJUSTED HUB TOTALS					
SEMI-ANNUAL FY 17 TOTALS	HUB Total + Subcontracts	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	\$ 13,160,325.55	\$ 215,071,907.31	6.12%	\$ 64,701,550.01	7.59%
Special Trade Construction	\$ 6,348,436.75	\$ 13,350,773.81	47.55%		36.87%
Professional Services	\$ 272,865.79	\$ 20,768,526.30	1.31%	\$ 5,409,011.83	1.78%
Other Services	\$ 1,018,844.61	\$ 48,561,673.17	2.10%		1.62%
Commodities	\$ 5,520,178.40	\$ 132,390,934.03	4.17%	\$ 59,292,538.18	7.43%

Respectfully submitted,

Frank Reighard
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