

403 CONSOLIDATED REPORT FOR  
TEXAS VETERANS COMMISSION

24-Oct-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS		ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	/ 0.00%	\$00	/ 0.00%	11.20%
BUILDING	\$00	\$00	/ 0.00%	\$00	/ 0.00%	21.10%
SPECIAL TRADE	\$6,789	\$1,260	/ 18.56%	\$5,529	/ 81.44%	32.90%
PROFESSIONAL	\$56,890	\$9,800	/ 17.23%	\$47,090	/ 82.77%	23.70%
OTHER SERVICES	\$761,020	\$696,555	/ 91.53%	\$64,464	/ 8.47%	26.00%
COMMODITY PURCHASING	\$524,561	\$340,228	/ 64.86%	\$184,333	/ 35.14%	21.10%
	<u>\$1,349,261</u>	<u>\$1,047,843</u>	<u>/ 77.66%</u>	<u>\$301,417</u>	<u>/ 22.34%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS						
HEAVY CONSTRUCTION	\$6,130,813,815	\$5,954,010,167	/ 97.12%	\$387,871,467	/ 6.33%	11.20%
BUILDING	\$2,684,579,011	\$2,617,644,185	/ 97.51%	\$449,573,277	/ 16.75%	21.10%
SPECIAL TRADE	\$765,405,553	\$625,632,807	/ 81.74%	\$200,301,273	/ 26.17%	32.90%
PROFESSIONAL	\$1,108,634,928	\$928,365,151	/ 83.74%	\$369,619,518	/ 33.34%	23.70%
OTHER SERVICES	\$4,810,368,102	\$4,313,041,063	/ 89.66%	\$655,069,017	/ 13.62%	26.00%
COMMODITY PURCHASING	\$5,005,401,403	\$4,413,721,536	/ 88.18%	\$619,872,640	/ 12.38%	21.10%
	<u>\$20,505,202,813</u>	<u>\$18,852,414,912</u>	<u>/ 91.94%</u>	<u>\$2,682,307,194</u>	<u>/ 13.08%</u>	

 \*\* ANALYSIS OF AWARDS FOR  
403 TEXAS VETERANS COMMISSION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC	4	/ 15.38%	\$82,823	/ 27.48%
BLACK	4	/ 15.38%	\$69,403	/ 23.03%
HISPANIC	3	/ 11.54%	\$6,862	/ 2.28%
NATIVE AMERICAN	0	/ 0.00%	\$00	/ 0.00%
SERVICE-DISABLED VETERAN	0	/ 0.00%	\$00	/ 0.00%
WOMAN	15	/ 57.69%	\$142,328	/ 47.22%
TOTAL	<u>26</u>	<u>/ 100.00%</u>	<u>\$301,417</u>	<u>/ 100.00%</u>

 \*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1207 / 7.70%	817 / 12.03%	390 / 4.40%	288 / 6.73%	\$361,711,975 / 13.49%
BLACK	3543 / 22.61%	2088 / 30.73%	1455 / 16.40%	494 / 11.55%	\$289,020,645 / 10.78%
HISPANIC	4968 / 31.71%	3510 / 51.66%	1458 / 16.43%	1341 / 31.35%	\$879,811,807 / 32.80%
NATIVE AMERICAN	305 / 1.95%	218 / 3.21%	87 / 0.98%	93 / 2.17%	\$52,046,375 / 1.94%
SERVICE-DISABLED VETERAN	161 / 1.03%	161 / 2.37%	0 / 0.00%	34 / 0.79%	\$11,130,531 / 0.41%
WOMEN	5483 / 35.00%	0 / 0.00%	5483 / 61.79%	2028 / 47.41%	\$1,088,585,859 / 40.58%
TOTAL	<u>15667 / 100.00%</u>	<u>6794 / 100.00%</u>	<u>8873 / 100.00%</u>	<u>4278 / 100.00%</u>	<u>\$2,682,307,194 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 15608.

SUCH AS, 1207 (7.70%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 817 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 390 (4.40%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 288 (6.73%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$361,711,975.00 (13.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.