

537 CONSOLIDATED REPORT FOR
DEPARTMENT OF STATE HEALTH SERVICES

24-Oct-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$3,734	\$3,719 / 99.60%	\$15 / 0.40%	21.10%
SPECIAL TRADE	\$853,015	\$424,039 / 49.71%	\$428,976 / 50.29%	32.90%
PROFESSIONAL	\$238,225	\$204,502 / 85.84%	\$33,723 / 14.16%	23.70%
OTHER SERVICES	\$72,787,385	\$58,470,501 / 80.33%	\$20,657,566 / 28.38%	26.00%
COMMODITY PURCHASING	\$175,737,892	\$171,009,489 / 97.31%	\$4,747,722 / 2.70%	21.10%
	<u>\$249,620,254</u>	<u>\$230,112,252 / 92.18%</u>	<u>\$25,868,003 / 10.36%</u>	

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HEAVY CONSTRUCTION	\$6,130,813,815	\$5,954,010,167 / 97.12%	\$387,871,467 / 6.33%	11.20%
BUILDING	\$2,684,579,011	\$2,617,644,185 / 97.51%	\$449,573,277 / 16.75%	21.10%
SPECIAL TRADE	\$765,405,553	\$625,632,807 / 81.74%	\$200,301,273 / 26.17%	32.90%
PROFESSIONAL	\$1,108,634,928	\$928,365,151 / 83.74%	\$369,619,518 / 33.34%	23.70%
OTHER SERVICES	\$4,810,368,102	\$4,313,041,063 / 89.66%	\$655,069,017 / 13.62%	26.00%
COMMODITY PURCHASING	\$5,005,401,403	\$4,413,721,536 / 88.18%	\$619,872,640 / 12.38%	21.10%
	<u>\$20,505,202,813</u>	<u>\$18,852,414,912 / 91.94%</u>	<u>\$2,682,307,194 / 13.08%</u>	

** ANALYSIS OF AWARDS FOR
537 DEPARTMENT OF STATE HEALTH SERVICES

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	10 / 7.81%	\$4,171,460 / 16.13%
BLACK	9 / 7.03%	\$4,489,796 / 17.36%
HISPANIC	29 / 22.66%	\$693,854 / 2.68%
NATIVE AMERICAN	1 / 0.78%	\$592 / 0.00%
SERVICE-DISABLED VETERAN	3 / 2.34%	\$236,480 / 0.91%
WOMAN	76 / 59.38%	\$16,275,819 / 62.92%
TOTAL	<u>128 / 100.00%</u>	<u>\$25,868,003 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1207 / 7.70%	817 / 12.03%	390 / 4.40%	288 / 6.73%	\$361,711,975 / 13.49%
BLACK	3543 / 22.61%	2088 / 30.73%	1455 / 16.40%	494 / 11.55%	\$289,020,645 / 10.78%
HISPANIC	4968 / 31.71%	3510 / 51.66%	1458 / 16.43%	1341 / 31.35%	\$879,811,807 / 32.80%
NATIVE AMERICAN	305 / 1.95%	218 / 3.21%	87 / 0.98%	93 / 2.17%	\$52,046,375 / 1.94%
SERVICE-DISABLED VETERAN	161 / 1.03%	161 / 2.37%	0 / 0.00%	34 / 0.79%	\$11,130,531 / 0.41%
WOMEN	5483 / 35.00%	0 / 0.00%	5483 / 61.79%	2028 / 47.41%	\$1,088,585,859 / 40.58%
TOTAL	<u>15667 / 100.00%</u>	<u>6794 / 100.00%</u>	<u>8873 / 100.00%</u>	<u>4278 / 100.00%</u>	<u>\$2,682,307,194 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 15608.

SUCH AS, 1207 (7.70%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 817 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 390 (4.40%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 288 (6.73%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$361,711,975.00 (13.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.