

601 CONSOLIDATED REPORT FOR
TEXAS DEPARTMENT OF TRANSPORTATION

24-Oct-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$6,111,188,367	\$5,940,349,281 / 97.20%	\$380,427,244 / 6.23%	11.20%
BUILDING	\$26,275,595	\$25,044,713 / 95.32%	\$3,117,582 / 11.86%	21.10%
SPECIAL TRADE	\$45,142,840	\$31,473,598 / 69.72%	\$18,454,985 / 40.88%	32.90%
PROFESSIONAL	\$781,644,072	\$613,937,673 / 78.54%	\$328,967,310 / 42.09%	23.70%
OTHER SERVICES	\$523,410,349	\$428,059,817 / 81.78%	\$96,780,567 / 18.49%	26.00%
COMMODITY PURCHASING	\$170,497,941	\$142,845,064 / 83.78%	\$28,173,190 / 16.52%	21.10%
	<u>\$7,658,159,167</u>	<u>\$7,181,710,149 / 93.78%</u>	<u>\$855,920,881 / 11.18%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$6,130,813,815	\$5,954,010,167 / 97.12%	\$387,871,467 / 6.33%	11.20%
BUILDING	\$2,684,579,011	\$2,617,644,185 / 97.51%	\$449,573,277 / 16.75%	21.10%
SPECIAL TRADE	\$765,405,553	\$625,632,807 / 81.74%	\$200,301,273 / 26.17%	32.90%
PROFESSIONAL	\$1,108,634,928	\$928,365,151 / 83.74%	\$369,619,518 / 33.34%	23.70%
OTHER SERVICES	\$4,810,368,102	\$4,313,041,063 / 89.66%	\$655,069,017 / 13.62%	26.00%
COMMODITY PURCHASING	\$5,005,401,403	\$4,413,721,536 / 88.18%	\$619,872,640 / 12.38%	21.10%
	<u>\$20,505,202,813</u>	<u>\$18,852,414,912 / 91.94%</u>	<u>\$2,682,307,194 / 13.08%</u>	

601 ** ANALYSIS OF AWARDS FOR
TEXAS DEPARTMENT OF TRANSPORTATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	79 / 7.27%	\$119,989,899 / 14.02%
BLACK	114 / 10.49%	\$51,853,675 / 6.06%
HISPANIC	403 / 37.07%	\$404,940,114 / 47.31%
NATIVE AMERICAN	27 / 2.48%	\$34,411,617 / 4.02%
SERVICE-DISABLED VETERAN	10 / 0.92%	\$2,087,257 / 0.24%
WOMAN	454 / 41.77%	\$242,638,318 / 28.35%
TOTAL	<u>1087 / 100.00%</u>	<u>\$855,920,881 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1207 / 7.70%	817 / 12.03%	390 / 4.40%	288 / 6.73%	\$361,711,975 / 13.49%
BLACK	3543 / 22.61%	2088 / 30.73%	1455 / 16.40%	494 / 11.55%	\$289,020,645 / 10.78%
HISPANIC	4968 / 31.71%	3510 / 51.66%	1458 / 16.43%	1341 / 31.35%	\$879,811,807 / 32.80%
NATIVE AMERICAN	305 / 1.95%	218 / 3.21%	87 / 0.98%	93 / 2.17%	\$52,046,375 / 1.94%
SERVICE-DISABLED VETERAN	161 / 1.03%	161 / 2.37%	0 / 0.00%	34 / 0.79%	\$11,130,531 / 0.41%
WOMEN	5483 / 35.00%	0 / 0.00%	5483 / 61.79%	2028 / 47.41%	\$1,088,585,859 / 40.58%
TOTAL	<u>15667 / 100.00%</u>	<u>6794 / 100.00%</u>	<u>8873 / 100.00%</u>	<u>4278 / 100.00%</u>	<u>\$2,682,307,194 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 15608.

SUCH AS, 1207 (7.70%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 817 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 390 (4.40%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 288 (6.73%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$361,711,975.00 (13.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) PROGRAM PROVISIONS DO NOT APPLY TO ALL OF THE TEXAS DEPARTMENT OF TRANSPORTATION'S (TXDOT) HEAVY HIGHWAY CONSTRUCTION PROJECTS. MOST OF TXDOT'S HEAVY HIGHWAY CONSTRUCTION PROJECTS INCLUDE BOTH FEDERAL AND STATE FUNDING AND INCLUDE A DISADVANTAGED BUSINESS ENTERPRISE (DBE) GOAL IN ACCORDANCE WITH SECTION 201.702 OF THE TRANSPORTATION CODE. GOVERNMENT CODE 2161.004(C) REMOVES THE APPLICABILITY OF THE HUB PROGRAM FROM PROJECTS SUBJECT TO THE DBE PROGRAM. ADDITIONALLY, PURSUANT TO TEXAS ADMINISTRATIVE CODE, TITLE 43, PART 1, CHAPTER 9, SUBCHAPTER K, RULE 9.301, THE SMALL BUSINESS ENTERPRISE (SBE) PROGRAM APPLIES TO ALL CONTRACTS THAT DO NOT HAVE A DBE OR HUB GOAL. AS A RESULT, TXDOT DOES NOT APPLY HUB PROGRAM RULES TO THIS BUSINESS CATEGORY AND ADDITIONAL CONTRACT AWARDS TO DBES ARE CAPTURED IN REPORTS TO THE U.S. DEPARTMENT OF TRANSPORTATION.