

729 CONSOLIDATED REPORT FOR
UT SOUTHWESTERN MEDICAL CENTER

24-Oct-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$196,043	\$141,347 / 72.10%	\$54,696 / 27.90%	11.20%
BUILDING	\$154,687,323	\$154,220,479 / 99.70%	\$28,088,296 / 18.16%	21.10%
SPECIAL TRADE	\$20,538,924	\$17,391,368 / 84.68%	\$3,424,872 / 16.68%	32.90%
PROFESSIONAL	\$1,966,386	\$1,521,056 / 77.35%	\$575,918 / 29.29%	23.70%
OTHER SERVICES	\$284,670,105	\$271,477,039 / 95.37%	\$13,224,002 / 4.65%	26.00%
COMMODITY PURCHASING	\$577,163,062	\$506,659,675 / 87.78%	\$70,742,795 / 12.26%	21.10%
	<u>\$1,039,221,846</u>	<u>\$951,410,967 / 91.55%</u>	<u>\$116,110,581 / 11.17%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$6,130,813,815	\$5,954,010,167 / 97.12%	\$387,871,467 / 6.33%	11.20%
BUILDING	\$2,684,579,011	\$2,617,644,185 / 97.51%	\$449,573,277 / 16.75%	21.10%
SPECIAL TRADE	\$765,405,553	\$625,632,807 / 81.74%	\$200,301,273 / 26.17%	32.90%
PROFESSIONAL	\$1,108,634,928	\$928,365,151 / 83.74%	\$369,619,518 / 33.34%	23.70%
OTHER SERVICES	\$4,810,368,102	\$4,313,041,063 / 89.66%	\$655,069,017 / 13.62%	26.00%
COMMODITY PURCHASING	\$5,005,401,403	\$4,413,721,536 / 88.18%	\$619,872,640 / 12.38%	21.10%
	<u>\$20,505,202,813</u>	<u>\$18,852,414,912 / 91.94%</u>	<u>\$2,682,307,194 / 13.08%</u>	

** ANALYSIS OF AWARDS FOR
729 UT SOUTHWESTERN MEDICAL CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	20 / 9.17%	\$4,565,788 / 3.93%
BLACK	19 / 8.72%	\$45,886,213 / 39.52%
HISPANIC	47 / 21.56%	\$28,807,058 / 24.81%
NATIVE AMERICAN	6 / 2.75%	\$1,314,805 / 1.13%
SERVICE-DISABLED VETERAN	1 / 0.46%	\$62,917 / 0.05%
WOMAN	125 / 57.34%	\$35,473,798 / 30.55%
TOTAL	<u>218 / 100.00%</u>	<u>\$116,110,581 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1207 / 7.70%	817 / 12.03%	390 / 4.40%	288 / 6.73%	\$361,711,975 / 13.49%
BLACK	3543 / 22.61%	2088 / 30.73%	1455 / 16.40%	494 / 11.55%	\$289,020,645 / 10.78%
HISPANIC	4968 / 31.71%	3510 / 51.66%	1458 / 16.43%	1341 / 31.35%	\$879,811,807 / 32.80%
NATIVE AMERICAN	305 / 1.95%	218 / 3.21%	87 / 0.98%	93 / 2.17%	\$52,046,375 / 1.94%
SERVICE-DISABLED VETERAN	161 / 1.03%	161 / 2.37%	0 / 0.00%	34 / 0.79%	\$11,130,531 / 0.41%
WOMEN	5483 / 35.00%	0 / 0.00%	5483 / 61.79%	2028 / 47.41%	\$1,088,585,859 / 40.58%
TOTAL	<u>15667 / 100.00%</u>	<u>6794 / 100.00%</u>	<u>8873 / 100.00%</u>	<u>4278 / 100.00%</u>	<u>\$2,682,307,194 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 15608.

SUCH AS, 1207 (7.70%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 817 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 390 (4.40%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 288 (6.73%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$361,711,975.00 (13.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.