

802 CONSOLIDATED REPORT FOR
PARKS AND WILDLIFE DEPARTMENT

24-Oct-2018

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$13,875,375	\$10,040,911 / 72.36%	\$5,312,974 / 38.29%	11.20%
BUILDING	\$23,087,828	\$21,827,192 / 94.54%	\$3,896,965 / 16.88%	21.10%
SPECIAL TRADE	\$4,448,123	\$2,939,495 / 66.08%	\$1,577,236 / 35.46%	32.90%
PROFESSIONAL	\$3,103,977	\$2,772,334 / 89.32%	\$860,393 / 27.72%	23.70%
OTHER SERVICES	\$24,819,283	\$22,348,409 / 90.04%	\$3,108,535 / 12.52%	26.00%
COMMODITY PURCHASING	\$28,647,644	\$24,048,673 / 83.95%	\$6,801,214 / 23.74%	21.10%
	<u>\$97,982,232</u>	<u>\$83,977,017 / 85.71%</u>	<u>\$21,557,319 / 22.00%</u>	
CONSOLIDATED REPORT FOR THE STATE OF TEXAS				
HEAVY CONSTRUCTION	\$6,130,813,815	\$5,954,010,167 / 97.12%	\$387,871,467 / 6.33%	11.20%
BUILDING	\$2,684,579,011	\$2,617,644,185 / 97.51%	\$449,573,277 / 16.75%	21.10%
SPECIAL TRADE	\$765,405,553	\$625,632,807 / 81.74%	\$200,301,273 / 26.17%	32.90%
PROFESSIONAL	\$1,108,634,928	\$928,365,151 / 83.74%	\$369,619,518 / 33.34%	23.70%
OTHER SERVICES	\$4,810,368,102	\$4,313,041,063 / 89.66%	\$655,069,017 / 13.62%	26.00%
COMMODITY PURCHASING	\$5,005,401,403	\$4,413,721,536 / 88.18%	\$619,872,640 / 12.38%	21.10%
	<u>\$20,505,202,813</u>	<u>\$18,852,414,912 / 91.94%</u>	<u>\$2,682,307,194 / 13.08%</u>	

** ANALYSIS OF AWARDS FOR
802 PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	30 / 5.15%	\$606,047 / 2.81%
BLACK	60 / 10.29%	\$1,648,878 / 7.65%
HISPANIC	155 / 26.59%	\$5,338,568 / 24.76%
NATIVE AMERICAN	13 / 2.23%	\$1,847,893 / 8.57%
SERVICE-DISABLED VETERAN	7 / 1.20%	\$64,559 / 0.30%
WOMAN	318 / 54.55%	\$12,051,372 / 55.90%
TOTAL	<u>583 / 100.00%</u>	<u>\$21,557,319 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1207 / 7.70%	817 / 12.03%	390 / 4.40%	288 / 6.73%	\$361,711,975 / 13.49%
BLACK	3543 / 22.61%	2088 / 30.73%	1455 / 16.40%	494 / 11.55%	\$289,020,645 / 10.78%
HISPANIC	4968 / 31.71%	3510 / 51.66%	1458 / 16.43%	1341 / 31.35%	\$879,811,807 / 32.80%
NATIVE AMERICAN	305 / 1.95%	218 / 3.21%	87 / 0.98%	93 / 2.17%	\$52,046,375 / 1.94%
SERVICE-DISABLED VETERAN	161 / 1.03%	161 / 2.37%	0 / 0.00%	34 / 0.79%	\$11,130,531 / 0.41%
WOMEN	5483 / 35.00%	0 / 0.00%	5483 / 61.79%	2028 / 47.41%	\$1,088,585,859 / 40.58%
TOTAL	<u>15667 / 100.00%</u>	<u>6794 / 100.00%</u>	<u>8873 / 100.00%</u>	<u>4278 / 100.00%</u>	<u>\$2,682,307,194 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2018 IS 15608.

SUCH AS, 1207 (7.70%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 817 (12.03%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 390 (4.40%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 288 (6.73%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$361,711,975.00 (13.49%) OF THE TOTAL DOLLARS AWARDED TO HUBS.