

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,238	-----	-----	-----	-----	-----	-----	-----
	\$18,238	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,582,287	\$1,250,902/34.92%	\$12,994/0.36%	\$375,526/10.48%	\$12,837/0.36%	\$849,544/23.72%	-----	-----
	\$3,582,287	\$1,250,902/34.92%	\$12,994/0.36%	\$375,526/10.48%	\$12,837/0.36%	\$849,544/23.72%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,268,833	\$856,458/16.26%	\$49,197/0.93%	\$650,205/12.34%	\$41,852/0.79%	\$115,203/2.19%	-----	-----
	\$5,268,833	\$856,458/16.26%	\$49,197/0.93%	\$650,205/12.34%	\$41,852/0.79%	\$115,203/2.19%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$8,869,359	\$2,107,360/23.76%	\$62,191/0.70%	\$1,025,731/11.56%	\$54,689/0.62%	\$964,747/10.88%	-----	-----
	\$8,869,359	\$2,107,360/23.76%	\$62,191/0.70%	\$1,025,731/11.56%	\$54,689/0.62%	\$964,747/10.88%	-----	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.