

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,254	\$4,205/37.36%			\$4,205/37.36%			
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	\$11,254	\$4,205/37.36%			\$4,205/37.36%			
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$124,942 \$14,973 \$886	\$15,518/12.42%			\$15,518/12.42%			
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	\$139,029	\$15,518/11.16%			\$15,518/11.16%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$196,039 \$49,873 \$3,072	\$44,009/22.45%		\$4,977/2.54%	\$29,764/15.18%	\$9,267/4.73%		
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	\$242,840	\$44,009/18.12%		\$4,977/2.05%	\$29,764/12.26%	\$9,267/3.82%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$332,236 \$64,847 \$3,958	\$63,733/19.18%		\$4,977/1.50%	\$49,488/14.90%	\$9,267/2.79%		
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	\$393,124	\$63,733/16.21%		\$4,977/1.27%	\$49,488/12.59%	\$9,267/2.36%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.