

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,346	\$13,346/100.00%			\$13,346/100.00%			
	\$13,346	\$13,346/100.00%			\$13,346/100.00%			
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,394,854	\$669,822/27.97%		\$10,850/0.45%	\$277,795/11.60%	\$381,177/15.92%		
	\$815							
	\$845,814							
	\$1,548,225	\$669,822/43.26%		\$10,850/0.70%	\$277,795/17.94%	\$381,177/24.62%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,623,961	\$1,080,109/66.51%	\$14,230/0.88%	\$58,773/3.62%	\$87,771/5.40%	\$919,334/56.61%		
	***	\$11,945/5.04%	\$11,945/5.04%					
	\$3,474	\$3,474/100.00%	\$119/3.44%		\$3,354/96.56%			
	\$1,620,486	\$1,088,581/67.18%	\$26,056/1.61%	\$58,773/3.63%	\$84,416/5.21%	\$919,334/56.73%		
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$4,032,161	\$1,763,278/43.73%	\$14,230/0.35%	\$69,623/1.73%	\$378,912/9.40%	\$1,300,511/32.25%		
	***	\$11,945/5.04%	\$11,945/5.04%					
	\$4,289	\$3,474/81.00%	\$119/2.79%		\$3,354/78.21%			
	\$845,814							
	\$3,182,058	\$1,771,750/55.68%	\$26,056/0.82%	\$69,623/2.19%	\$375,557/11.80%	\$1,300,511/40.87%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.