

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,951							
	\$2,951							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,902,038	\$3,387/0.01%		\$1,460/0.01%	\$687/0.00%	\$1,240/0.01%		
	***	\$1,061,550/6.67%	\$850,245/5.35%	\$207,360/1.30%	\$3,945/0.02%			
	\$23,266							
	\$3,039,858							
	\$20,838,913	\$1,064,937/5.11%	\$850,245/4.08%	\$208,820/1.00%	\$4,632/0.02%	\$1,240/0.01%		
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$177,105	\$13,803/7.79%	\$3,599/2.03%		\$6,600/3.73%	\$3,603/2.03%		
	\$518	\$7/1.48%			\$7/1.48%			
	\$176,586	\$13,795/7.81%	\$3,599/2.04%		\$6,592/3.73%	\$3,603/2.04%		
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$24,082,095	\$17,190/0.07%	\$3,599/0.01%	\$1,460/0.01%	\$7,287/0.03%	\$4,843/0.02%		
	***	\$1,061,550/6.67%	\$850,245/5.35%	\$207,360/1.30%	\$3,945/0.02%	\$7/0.03%		
	\$23,785	\$7/0.03%						
	\$3,039,858							
	\$21,018,451	\$1,078,733/5.13%	\$853,844/4.06%	\$208,820/0.99%	\$11,225/0.05%	\$4,843/0.02%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.