

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,360							
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	\$68,360							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$403,598	\$116,818/28.94%		\$12,097/3.00%	\$70,890/17.56%	\$33,830/8.38%		
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	\$4,783							
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	\$398,814	\$116,818/29.29%		\$12,097/3.03%	\$70,890/17.78%	\$33,830/8.48%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$712,291	\$632,639/88.82%	\$9,732/1.37%	\$2,787/0.39%	\$507,327/71.22%	\$112,792/15.84%		
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	\$607	\$115/18.95%			\$115/18.95%			
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	\$711,683	\$632,524/88.88%	\$9,732/1.37%	\$2,787/0.39%	\$507,212/71.27%	\$112,792/15.85%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$1,184,249	\$749,458/63.29%	\$9,732/0.82%	\$14,884/1.26%	\$578,218/48.83%	\$146,623/12.38%		
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	\$5,390	\$115/2.13%			\$115/2.13%			
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	\$1,178,858	\$749,343/63.57%	\$9,732/0.83%	\$14,884/1.26%	\$578,103/49.04%	\$146,623/12.44%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.