HDB\_GOV\_RFI IBAAS HISTORICALLI UNDERUTILIZED BUSINESS (HUS) ANNOAL REPORT RECEIVED FOR FISCAL TEAR ZUIC SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
	302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%							
T N S -TC -I								
			302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	\$425							
	\$425							
	302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%							
T N S -TC -I	\$398,095	\$207,776/52.19%			\$205,626/51.65%		\$2,150/0.54%	
	\$398,095	\$207,776/52.19%			\$205,626/51.65%		\$2,150/0.54%	
			302-OFFICE OF THE ATT	FORNEY GENERAL-Profession	onal Services Unadjusted G	Goal is 23.7%		
T N S -TC -I								
			302-OFFICE OF THE	E ATTORNEY GENERAL-Other	r Services Unadjusted Goal	. is 26%		
T N S -TC -I	\$50,329,371	\$10,314,212/20.49%	\$91,976/0.18%	\$627,338/1.25%	\$7,330,997/14.57%	\$2,226,185/4.42%	\$36,409/0.07%	\$1,305/0.00%
	*** \$185,953 \$1,584,752	\$3,351,862/22.27% \$305/0.16%	\$75,334/0.50%	\$679,478/4.51%	\$2,597,049/17.26%	\$305/0.16%		
	\$48,558,665	\$13,665,770/28.14%	\$167,310/0.34%	\$1,306,817/2.69%	\$9,928,047/20.45%	\$2,225,880/4.58%	\$36,409/0.07%	\$1,305/0.00%
			302-OFFICE OF THE ATT	CORNEY GENERAL-Commodity	Purchasing Unadjusted Go	pal is 21.1%		
T N S -TC -I	\$29,161,467	\$19,099,666/65.50%	\$76,954/0.26%	\$1,389,686/4.77%	\$17,262,632/59.20%	\$370,392/1.27%		
	\$1,861,377 \$109,888	\$199,347/10.71%	\$15,083/0.81%		\$182,673/9.81%	\$1,591/0.09%		
	\$27,190,201	\$18,900,318/69.51%	\$61,871/0.23%	\$1,389,686/5.11%	\$17,079,959/62.82%	\$368,801/1.36%		
	302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures							
T N S -TC -I	\$79,889,359	\$29,621,655/37.08%	\$168,930/0.21%	\$2,017,025/2.52%	\$24,799,256/31.04%	\$2,596,578/3.25%	\$38,559/0.05%	\$1,305/0.00%
	*** \$2,047,330 \$1,694,641	\$3,351,862/22.27% \$199,652/9.75%	\$75,334/0.50% \$15,083/0.74%	\$679,478/4.51%	\$2,597,049/17.26% \$182,673/8.92%	\$1,896/0.09%		
	\$76,147,388	\$32,773,865/43.04%	\$229,182/0.30%	\$2,696,504/3.54%	\$27,213,632/35.74%	\$2,594,682/3.41%	\$38,559/0.05%	\$1,305/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.