

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% | | | | | | | | | |
|--|-------------------|--------------------------------|-----------------|-------------------|---------------------|------------------------|--------------------------|-----------------------------------|--|--------------|---------------------|-----------------|-------------------|---------------------|-------------------|----------------|---------------|
| 302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | | | | | | | | | | |
| T N S -TC -I | | | | | | | | | | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1% | | | | | | | | | | | | | | | | | |
| T N S -TC -I | \$425 | | | | | | | | | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9% | | | | | | | | | | | | | | | | | |
| T N S -TC -I | \$398,095 | \$207,776/52.19% | | | \$205,626/51.65% | | \$2,150/0.54% | | | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7% | | | | | | | | | | | | | | | | | |
| T N S -TC -I | \$398,095 | \$207,776/52.19% | | | \$205,626/51.65% | | \$2,150/0.54% | | | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26% | | | | | | | | | | | | | | | | | |
| T N S -TC -I | \$50,329,371 | \$10,314,212/20.49% | \$91,976/0.18% | \$627,338/1.25% | \$7,330,997/14.57% | \$2,226,185/4.42% | \$36,409/0.07% | \$1,305/0.00% | | | | | | | | | |
| | *** | \$3,351,862/22.27% | \$75,334/0.50% | \$679,478/4.51% | \$2,597,049/17.26% | | | | | | | | | | | | |
| -TC | \$185,953 | \$305/0.16% | | | | \$305/0.16% | | | | | | | | | | | |
| -I | \$1,584,752 | | | | | | | | | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | | | | | | | | | | |
| T N S -TC -I | \$29,161,467 | \$19,099,666/65.50% | \$76,954/0.26% | \$1,389,686/4.77% | \$17,262,632/59.20% | \$370,392/1.27% | | | | | | | | | | | |
| | \$1,861,377 | \$199,347/10.71% | \$15,083/0.81% | | \$182,673/9.81% | \$1,591/0.09% | | | | | | | | | | | |
| -I | \$109,888 | | | | | | | | | | | | | | | | |
| 302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures | | | | | | | | | | | | | | | | | |
| T N S -TC -I | \$79,889,359 | \$29,621,655/37.08% | \$168,930/0.21% | \$2,017,025/2.52% | \$24,799,256/31.04% | \$2,596,578/3.25% | \$38,559/0.05% | \$1,305/0.00% | | | | | | | | | |
| | *** | \$3,351,862/22.27% | \$75,334/0.50% | \$679,478/4.51% | \$2,597,049/17.26% | | | | | | | | | | | | |
| -TC | \$2,047,330 | \$199,652/9.75% | \$15,083/0.74% | | \$182,673/8.92% | \$1,896/0.09% | | | | | | | | | | | |
| -I | \$1,694,641 | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td></td> <td>\$76,147,388</td> <td>\$32,773,865/43.04%</td> <td>\$229,182/0.30%</td> <td>\$2,696,504/3.54%</td> <td>\$27,213,632/35.74%</td> <td>\$2,594,682/3.41%</td> <td>\$38,559/0.05%</td> <td>\$1,305/0.00%</td> </tr> </table> | | | | | | | | | | \$76,147,388 | \$32,773,865/43.04% | \$229,182/0.30% | \$2,696,504/3.54% | \$27,213,632/35.74% | \$2,594,682/3.41% | \$38,559/0.05% | \$1,305/0.00% |
| | \$76,147,388 | \$32,773,865/43.04% | \$229,182/0.30% | \$2,696,504/3.54% | \$27,213,632/35.74% | \$2,594,682/3.41% | \$38,559/0.05% | \$1,305/0.00% | | | | | | | | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.