

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$91,067,888 *** \$423,834	\$1,096,063/1.20% \$18,241,922/20.12%	\$532,827/0.59%	\$5,513,634/6.08%	\$403,228/0.44% \$9,504,826/10.49%	\$533,269/0.59% \$2,690,632/2.97%		
	\$90,644,054	\$19,337,985/21.33%	\$532,827/0.59%	\$5,673,199/6.26%	\$9,908,055/10.93%	\$3,223,902/3.56%		
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,342,794 *** \$3,236	\$1,816,576/12.67% \$8,172/0.06%		\$102,924/0.72% \$3,247/0.02%	\$1,378,830/9.61% \$4,924/0.03%	\$219,485/1.53%	\$115,337/0.80%	
	\$14,339,558	\$1,824,749/12.73%		\$106,171/0.74%	\$1,383,755/9.65%	\$219,485/1.53%	\$115,337/0.80%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,960,725 *** \$392	\$91,789/4.68% \$133,782/6.82%	\$27,470/1.40%	\$28,040/1.43% \$9,011/0.46%	\$36,279/1.85% \$124,770/6.36%			
	\$1,960,333	\$225,572/11.51%	\$27,470/1.40%	\$37,052/1.89%	\$161,050/8.22%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,064,551 *** \$44,894	\$452,163/4.09% \$785,769/9.47%	\$16,638/0.15% \$66,439/0.80%	\$21,800/0.20% \$79,574/0.96%	\$405,893/3.67% \$12,928/0.16%	\$7,830/0.07% \$626,827/7.56%		
	\$1,022,572	\$1,237,932/12.38%	\$83,078/0.83%	\$101,374/1.01%	\$418,821/4.19%	\$634,658/6.35%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,794,901 *** \$289,196	\$382,632/13.69% \$114,865/5.10% \$1,948/0.67%	\$170,598/6.10% \$244/0.01% \$113/0.04%	\$1,291/0.05% \$1,511/0.07%	\$167,196/5.98% \$101,722/4.51% \$433/0.15%	\$19,297/0.69% \$1,401/0.48%	\$24,247/0.87% \$11,387/0.51%	
	\$2,505,705	\$495,549/19.78%	\$170,729/6.81%	\$2,802/0.11%	\$268,485/10.71%	\$17,896/0.71%	\$35,635/1.42%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$121,230,861 *** \$337,719 \$1,446,407	\$3,839,225/3.17% \$19,284,511/16.41% \$1,948/0.58%	\$214,707/0.18% \$599,512/0.51% \$113/0.03%	\$313,621/0.26% \$5,606,979/4.77% \$113/0.03%	\$2,391,428/1.97% \$9,749,172/8.30% \$433/0.13%	\$779,883/0.64% \$3,317,460/2.82% \$1,401/0.42%	\$139,584/0.12% \$11,387/0.01%	
	\$119,446,735	\$23,121,789/19.36%	\$814,105/0.68%	\$5,920,601/4.96%	\$12,140,167/10.16%	\$4,095,942/3.43%	\$150,972/0.13%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.